# (Legaspi Oil Company, Inc.) Annual Procurement Plan for FY2024

## Supplemental Annual Procurement Plan Number 2024-001

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | LAPTOP | **LEG - HO** | **No** | COMPETITIVE BIDDING | 2nd Wk June | 1st Wk July | 3rd Wk July | 4th Wk July | **COB** | **791,927.46** | 791,927.46 | | With approved budget as approved by CIIF-OMG's Board of Directors dated April 24, 2024 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | - | | | |
| TOTAL | | | | | | | | | TOTAL | 791,927.46 | 791,927.46 | - | |

Prepared by:

ANGELITA G. RAPADA
BAC Secretariat

Reviewed and Recommended by:

ATTY. ALMATTHEW R. UMALI
Chairperson - BAC I & II

ATTY. GERARDO GENARO F. ERESE
Chairperson - BAC III

CARLOS JASON T. SILVA
Chairperson - BAC IV

Budget Cleared by:

ANGELITO O. MANZANA
Budget Officer

Approved by:

CARLO LUIS P. RABAT
Acting President/Chief Executive Officer
Authorized representative of Legaspi Oil Company, Inc.
(Head of the Procuring Entity/HOPE)