

ANNEX B

San Pablo Manufacturing Corporation Procurement Monitoring Report July 01, 2023 to December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (# applicable)
	Activated Bleaching Earth and Activated Carbon for San	SPMC-PL	NO	Competitive Bidding	06/06/2023 - 06/07/2023	6/13/2023	6/21/2023	7/4/2023	7/4/2023	07/05/2023	07/06/2023 - 07/12/2023	12/07/2023	07/19/2023	05/09/2023	05/09/2023	10/05/2023 (On-Going)	10/05/2023	Corporate Budget	9,606,826.77	9,606,826.77	0.00	8,989,087.50	8,989,087.50	0.00	COA,PCCI,TAN	6/17/2023	6/17/2023	6/17/2023	6/17/2023	6/17/2023	6/17/2023	
	2nd Public Bidding for the Procurement of Hydrogenated	SPMC-PL	NO	Competitive Bidding	06/13/2023	6/14/2023	6/22/2023	7/5/2023	7/5/2023	07/06/2023	07/07/2023 - 07/12/2023	12/07/2023	7/19/2023	09/06/2023	09/06/2023	11/23/2023 (On-Going)	11/23/2023	Corporate Budget	22,781,275.00	22,781,275.00	0.00	20,710,250.00	20,710,250.00	0.00	COA,PCCI,TAN	6/17/2023	6/17/2023	6/17/2023	6/17/2023	6/17/2023	6/17/2023	
	Procurement of Manpower Services for San Pablo Manu	SPMC-PL	NO	Competitive Bidding	07/24/2023	7/25/2023	8/2/2023	8/14/2023	8/14/2023	08/15/2023	08/16/2023 - 08/21/2023	08/22/2023	08/30/2023	08/30/2023	9/30/2023	10/1/2023	10/1/2023	Corporate Budget	46,278,719.50	46,278,719.50	0.00	45,610,485.96	45,610,485.96	0.00	COA,PCCI,TAN	7/29/2023	7/29/2023	7/29/2023	7/29/2023	7/29/2023	7/29/2023	Adjusted budget as approved by the CIIF-OMG Board of Directors dated July 19, 2023. An increase of Php 2,612,550.24
	Public Bidding for the Procurement of Minola PE Contain	SPMC-PL	NO	Competitive Bidding	6/5/2023 - 6/6/2023	6/9/2023	6/19/2023	7/3/2023	7/3/2023	7/4/2023	7/5/2023 - 7/11/2023	7/11/2023	7/19/2023	9/4/2023	9/4/2023	9/27/2023 (On-Going)	9/27/2023	Corporate Budget	6,684,275.38	6,684,275.38	0.00	6,076,208.50	6,076,208.50	0.00	COA,PCCI,TAN	6/17/2023	6/17/2023	6/17/2023	6/17/2023	6/17/2023	6/17/2023	
	2nd Public Bidding for the Procurement of Minola PET Ea	SPMC-PL	NO	Competitive Bidding	08/07/2023	8/8/2023	8/16/2023	8/29/2023	8/29/2023	08/30/2023	08/31/2023 - 09/04/2023	04/09/2023	09/13/2023	11/16/2023	11/16/2023	11/20/2023 (On-Going)	11/20/2023	Corporate Budget	4,734,758.34	4,734,758.34	0.00	4,561,600.00	4,561,600.00	0.00	COA,PCCI,TAN	8/13/2023	8/13/2023	8/13/2023	8/13/2023	8/13/2023	8/13/2023	
	Procurement of Citric Acid	SPMC-PL	NO	NP-53.1 Two Failed Biddings	09/15/2023	9/19/2023	9/26/2023	10/3/2023	10/3/2023	10/4/2023	09/14/2023 - 10/8/2023	06/10/2023	03/11/2023	12/07/2023	12/07/2023	On-Going	On-Going	Corporate Budget	1,217,425.00	1,217,425.00	0.00	867,925.00	867,925.00	0.00	COA,PCCI,TAN	9/24/2023	9/24/2023	9/24/2023	9/24/2023	9/24/2023	9/24/2023	
	Procurement of Screw Compressor	SPMC-PL	NO	Competitive Bidding	10/16/2023 - 10/17/2023	10/18/2023	10/27/2023	11/10/2023	11/10/2023	11/11/2023	11/12/2023 - 11/16/2023	12/12/2023	12/19/2023	12/19/2023	12/19/2023	13/01/2024	1/13/2024	Corporate Budget	4,016,806.98	4,016,806.98	0.00	4,015,000.00	4,015,000.00	0.00	COA,PCCI,TAN	10/26/2023	10/26/2023	10/26/2023	10/26/2023	10/26/2023	10/26/2023	
	Procurement of Stick-On Labels for Minola PE Containers and Sticker Strap for Minola Twpack	SPMC-PL	NO	Competitive Bidding	10/24/2023 - 10/25/2023	11/11/2023	11/20/2023	04/12/2023	04/12/2023	12/5/2023	12/6/2023 - 12/12/2023	12/12/2023	12/19/2023	1/12/2024	1/12/2024	1/25/2024	1/25/2024	Corporate Budget	2,146,424.19	2,146,424.19	0.00	1,488,493.62	1,488,493.62	0.00	COA,PCCI,TAN	11/19/2023	11/19/2023	11/19/2023	11/19/2023	11/19/2023	11/19/2023	
	2nd Public Bidding - Procurement of Various Laboratory Reagents and Chemicals	SPMC-PL	NO	Competitive Bidding	12/1/2023	12/02/2023	12/11/2023	12/26/2023	12/26/2023	12/27/2023	12/28/2023 - 12/29/2023	12/29/2023	12/29/2023	1/17/2024	1/17/2024	On-Going	On-Going	Corporate Budget	622,931.69	622,931.69	0.00	557,375.00	557,375.00	0.00	COA,PCCI,TAN	12/7/2023	12/7/2023	12/7/2023	12/7/2023	12/7/2023	12/7/2023	
	2nd Public Bidding - Procurement of Various Laboratory Reagents and Chemicals	SPMC-PL	NO	Competitive Bidding	12/1/2023	12/02/2023	12/11/2023	12/26/2023	12/26/2023	12/27/2023	12/28/2023 - 12/29/2023	12/29/2023	12/29/2023	1/17/2024	1/17/2024	On-Going	On-Going	Corporate Budget	150,976.00	150,976.00	0.00	113,981.00	113,981.00	0.00	COA,PCCI,TAN	12/7/2023	12/7/2023	12/7/2023	12/7/2023	12/7/2023	12/7/2023	
	Procurement of Hauling Services for San Pablo Manufacturing Corporation	SPMC-PL	NO	NP-53.1 Two Failed Biddings	08/01/2023	08/03/2023	08/10/2023	08/17/2023	08/17/2023	18/09/2023	08/18/2023 - 08/29/2023	08/29/2023	08/30/2023	05/09/2023	05/09/2023	10/24/2023 (On-Going)	10/24/2023	Corporate Budget	8,659,200.46	8,659,200.46	0.00	8,558,937.00	8,558,937.00	0.00	COA,PCCI,TAN	8/10/2023	8/10/2023	8/10/2023	8/10/2023	8/10/2023	8/10/2023	
	Procurement of Stand-Up Pouch for San Pablo Manufacturing Corporation	SPMC-PL	NO	Competitive Bidding	02/06/2023	07/06/2023	15/06/2023	27/06/2023	27/06/2023	28/06/2023	6/29/2023 - 7/10/2023	10/07/2023	19/07/2023	16/08/2023	16/08/2023	9/29/2023	9/29/2023	Corporate Budget	35,311,432.22	35,311,432.22	0.00	34,436,055.50	34,436,055.50	0.00	COA,PCCI,TAN	6/9/2023	6/9/2023	6/9/2023	6/9/2023	6/9/2023	6/9/2023	
	Procurement of Stand-Up Pouch for 200ml Minola Lauri Oil San Pablo Manufacturing Corporation	SPMC-PL	NO	NP-53.1 Two Failed Biddings	9/4/2023	05/09/2023	12/09/2023	09/19/2023	09/19/2023	20/09/2023	09/20/2023 - 09/26/2023	09/27/2023	02/10/2023	10/26/2023	10/26/2023	1/27/2024 (On-Going)	1/27/2024	Corporate Budget	1,666,358.34	1,666,358.34	0.00	1,666,358.34	1,666,358.34	0.00	COA,PCCI,TAN	9/9/2023	9/9/2023	9/9/2023	9/9/2023	9/9/2023	9/9/2023	
	Procurement of Various Food Additives	SPMC-PL	NO	Competitive Bidding	10/23/2023	02/11/2023	10/11/2023	23/11/2023	23/11/2023	24/11/2023	11/25/2023 - 12/13/2023	13/12/2023	12/19/2023	11/01/2024	11/01/2024	1/25/2024 (On-Going)	1/25/2024	Corporate Budget	5,339,146.90	5,339,146.90	0.00	4,733,387.50	4,733,387.50	0.00	COA,PCCI,TAN	11/10/2023	11/10/2023	11/10/2023	11/10/2023	11/10/2023	11/10/2023	
	Procurement of Corrugated Cartons for San Pablo Manufacturing Corporation	SPMC-PL	NO	NP-53.1 Two Failed Biddings	09/10/2023	10/10/2023	10/17/2023	10/24/2023	10/24/2023	25/10/2023	10/25/2023 - 11/09/2023	11/09/2023	11/13/2023	12/01/2023	12/01/2023	09/08/2023 (On-Going)	09/09/2023	Corporate Budget	4,558,750.01	4,558,750.01	0.00	4,557,223.66	4,557,223.66	0.00	COA,PCCI,TAN	10/11/2023	10/11/2023	10/11/2023	10/11/2023	10/11/2023	10/11/2023	
	PLAIN SHEET GA. 24 X 4 X 8 GI	SPMC-PL	NO	Shopping	N/A	06/21/2023	N/A	06/28/2023	06/28/2023	06/28/2023	N/A	07/10/2023	07/11/2023	N/A	07/11/2023	07/18/2023	07/18/2023	Corporate Budget	26,250.00	26,250.00	0.00	17,625.00	17,625.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	GI PLAIN SHEET, 4' X 8' X GAUGE # 26	SPMC-PL	NO	Shopping	N/A	06/21/2023	N/A	06/28/2023	06/28/2023	06/28/2023	N/A	07/10/2023	07/11/2023	N/A	07/11/2023	07/18/2023	07/18/2023	Corporate Budget	37,200.00	37,200.00	0.00	22,400.00	22,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SS PLAIN SHEET	SPMC-PL	NO	Shopping	N/A	06/21/2023	N/A	06/28/2023	06/28/2023	06/28/2023	N/A	07/10/2023	07/11/2023	N/A	07/11/2023	07/18/2023	07/18/2023	Corporate Budget	15,120.00	15,120.00	0.00	9,720.00	9,720.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SLIP-ON FLANGE 1-1/2" X 4 HOLES WELDED S	SPMC-PL	NO	Shopping	N/A	06/21/2023	N/A	06/28/2023	06/28/2023	06/28/2023	N/A	07/10/2023	07/11/2023	N/A	07/11/2023	07/18/2023	07/18/2023	Corporate Budget	2,587.84	2,587.84	0.00	2,500.00	2,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SLIP-ON FLANGE 2" X 4HOLES WELDED SS	SPMC-PL	NO	Shopping	N/A	06/21/2023	N/A	06/28/2023	06/28/2023	06/28/2023	N/A	07/10/2023	07/11/2023	N/A	07/11/2023	07/18/2023	07/18/2023	Corporate Budget	71,999.60	71,999.60	0.00	37,000.00	37,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RENEWAL OF KOSHER CERTIFICATION	SPMC-PL	NO	NP-53.9 - Small Value Procurement	N/A	6/10/2023	N/A	15/06/2023	06/07/2023	7/6/2023	N/A	06/07/2023	07/06/2023	N/A	07/06/2023	ON GOING	ON GOING	Corporate Budget	199,561.60	199,561.60	0.00	167,850.00	167,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MICROSOFT OFFICE 365 BUSINESS	SPMC-HO	NO	Shopping	N/A	07/31/2023	N/A	08/03/2023	08/03/2023	08/03/2023	N/A	08/07/2023	08/07/2023	N/A	08/07/2023	08/24/2023	08/24/2023	Corporate Budget	492,800.00	492,800.00	0.00	316,250.00	316,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LASER MEASURE	SPMC-HO	NO	Shopping	N/A	07/27/2023	N/A	07/31/2023	07/31/2023	07/31/2023	N/A	08/06/2023	08/07/2023	N/A	08/07/2023	08/24/2023	08/24/2023	Corporate Budget	13,753.30	13,753.30	0.00	13,000.00	13,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FIBER OPTICAL FTTH TOOL KIT	SPMC-HO	NO	Shopping	N/A	07/27/2023	N/A	07/31/2023	07/31/2023	07/31/2023	N/A	08/06/2023	08/07/2023	N/A	08/07/2023	08/30/2023	08/30/2023	Corporate Budget	5,362.13	5,362.13	0.00	3,100.00	3,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RENEWAL OF LICENSE FOR ZOOM ACCOUNT (CIIF_OMG@CIIF.PH)	SPMC-HO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/04/2023	09/04/2023	N/A	09/04/2023	4/9/2023	4/9/2023	Corporate Budget	20,160.00	20,160.00	0.00	149.90	149.90	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	BOND PAPER TYPE A4	SPMC-HO	NO	Shopping	N/A	08/31/2023	N/A	09/05/2023	09/05/2023	09/05/2023	N/A	09/06/2023	09/07/2023	N/A	09/07/2023	11/03/2023	11/03/2023	Corporate Budget	49,695.00	49,695.00	0.00	48,100.00	48,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Mode of Procurement from Agency-to-Agency to Shopping due to non-availability of stocks at PS-DBMs approved by CIIF-OMG's Board of Directors dated March 10, 2023
	BROWN ENVELOPE LONG	SPMC-HO	NO	Shopping	N/A	08/31/2023	N/A	09/05/2023	09/05/2023	09/05/2023	N/A	09/06/2023	09/07/2023	N/A	09/07/2023	11/03/2023	11/03/2023	Corporate Budget	764.40	764.40	0.00	665.00	665.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Mode of Procurement from Agency-to-Agency to Shopping due to non-availability of stocks at PS-DBMs approved by CIIF-OMG's Board of Directors dated March 10, 2023
	BROWN ENVELOPE SHORT	SPMC-HO	NO	Shopping	N/A																											

