

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	REFINERY PLANT A & B													
	Supply, Design, Installation and Testing with Commissioning of Programmable Logic Controller CPU Hardware & Software	SPMC-PL	NO	Competitive Bidding	2nd Wk. January	1st Wk. February	2nd Wk. February	2nd Wk. March	Corporate Budget	7,865,151.17	-	7,865,151.17	For Oil Refinery	
	Structured Packing for Deodorizing Tower	SPMC-PL	NO	Competitive Bidding	2nd Wk. February	5th Wk. February	2nd Wk. March	4th Wk. March	Corporate Budget	1,584,352.00	-	1,584,352.00	For Refinery Plant B	
	Construction of Two (2) Units New Steel Tank and Piping System with Total Capacity of 60 cu. meter	SPMC-PL	NO	Competitive Bidding	2nd Wk. February	5th Wk. February	2nd Wk. March	4th Wk. March	Corporate Budget	2,843,008.00	-	2,843,008.00		
	E.O. FILLING													
	Coding Machine	SPMC-PL	NO	Competitive Bidding	2nd Wk. February	5th Wk. February	2nd Wk. March	4th Wk. March	Corporate Budget	1,240,960.00	-	1,240,960.00		
	Supply and Installation of 1 Unit Automatic Filling Machine for PET Bottles, PE Containers and other forms of plastic bottles	SPMC-PL	NO	Competitive Bidding	3rd Wk. June	2nd Wk. July	4th Wk. July	1st Wk. September	Corporate Budget	7,683,600.01	-	7,683,600.01		
	TRANSPORTATION & DISTRIBUTION													
	High Reach Electric Forklift (STACKER)	SPMC-PL	NO	Competitive Bidding	1st Wk. April	4th Wk. April	2nd Wk. May	4th Wk. May	Corporate Budget	3,225,600.00	-	3,225,600.00		
	SAFETY & COMPLIANCE													
	Supply and Installation with commissioning of Fire Pump, Fire Pump Room, Piping system with accessories	SPMC-PL	NO	Competitive Bidding	1st Wk. April	4th Wk. April	2nd Wk. May	4th Wk. May	Corporate Budget	3,178,081.50	-	3,178,081.50		
	Construction of New Concreted Perimeter Fence located near shoreline	SPMC-PL	NO	Competitive Bidding	3rd Wk. January	2nd Wk. February	4th Wk. February	2nd Wk. March	Corporate Budget	3,433,150.00	-	3,433,150.00		
	LABORATORY													
	NMR-Solid Fat Content required Temperatures :-100 C -- 60 C-0 C	SPMC-PL	NO	Competitive Bidding	3rd Wk. April	2nd Wk. May	4th Wk. May	2nd Wk. June	Corporate Budget	3,774,642.59	-	3,774,642.59		
	Ranomat (Metrohm 892 Professional Ranomat) Temp Range 50-150oC, Gas Flow Range 1-25L/H	SPMC-PL	NO	Competitive Bidding	3rd Wk. April	2nd Wk. May	4th Wk. May	2nd Wk. June	Corporate Budget	2,514,758.40	-	2,514,758.40		
	TANK FARM													
	Design, Supply and Installation of 6 inches diameter steel pipeline from Tank Farm Area to CAMP Jetty Pier	SPMC-PL	NO	Competitive Bidding	1st Wk. March	4th Wk. March	2nd Wk. April	1st Wk. June	Corporate Budget	13,038,688.52	-	13,038,688.52		
	Design, Supply & Construction of 5,000MT Capacity Cylindrical Steel Tank, Loading and Transfer Pump with Motor (Complete with Burdwall, Level Sensors, Soil Bearing Test, Electrical Controls, Heating Coils, Agitation System, and Government Permits)	SPMC-PL	NO	Competitive Bidding	1st Wk. March	4th Wk. March	2nd Wk. April	1st Wk. June	Corporate Budget	23,661,854.03	-	23,661,854.03		
	HEAD OFFICE													
	3 Tonne Ceiling Suspended Inverter aircon with installation	SPMC-HO	NO	Competitive Bidding	2nd Wk. January	1st Wk. February	2nd Wk. February	4th Wk. February	Corporate Budget	464,139.54	-	464,139.54		
	Purchase of 2 units split type aircon 2.5hp & installation	SPMC-HO	NO	Competitive Bidding	2nd Wk. January	1st Wk. February	2nd Wk. February	4th Wk. February	Corporate Budget	228,102.34	-	228,102.34		
	HRIS & Payroll System	SPMC-HO	NO	Competitive Bidding	2nd Wk. January	1st Wk. February	2nd Wk. February	4th Wk. February	Corporate Budget	560,000.00	-	560,000.00		
	Enterprise Resource Planning	SPMC-HO	NO	Competitive Bidding	2nd Wk. February	5th Wk. February	2nd Wk. March	3rd Wk. April	Corporate Budget	5,973,332.96	-	5,973,332.96		
	Video Surveillance System	SPMC-HO	NO	Competitive Bidding	3rd Wk. February	2nd Wk. March	4th Wk. March	2nd Wk. April	Corporate Budget	2,800,000.00	-	2,800,000.00		
	REFINERY PLANT A & B													
	Level Control Transmitter	SPMC-PL	NO	Shopping	4th Wk. January	N/A	1st Wk. February	1st Wk. February	Corporate Budget	228,342.91	-	228,342.91		
	Pressure Indicator	SPMC-PL	NO	Shopping	4th Wk. January	N/A	1st Wk. February	1st Wk. February	Corporate Budget	80,640.00	-	80,640.00		
	E.O. FILLING													
	Electronic (digital) Weighing Scale (30Kg Capacity)	SPMC-PL	NO	Shopping	4th Wk. January	N/A	1st Wk. February	1st Wk. February	Corporate Budget	67,200.00	-	67,200.00		
	LABORATORY													
	Autoclave Sterilizer Capacity : 40L, Power : 220 V, 50Hz	SPMC-PL	NO	Shopping	4th Wk. January	N/A	1st Wk. February	1st Wk. February	Corporate Budget	436,531.20	-	436,531.20		

Stirring Hot Plate with digital display	SPMC-PL	NO	Shopping	4th Wk January	N/A	1st Wk February	1st Wk February	Corporate Budget	173,568.64	-	173,568.64
Air Conditioner (3Tonnor Split Type Inverter-floor mounted)	SPMC-PL	NO	Shopping	4th Wk February	N/A	1st Wk March	1st Wk March	Corporate Budget	119,995.00	-	119,995.00
Laboratory Water Bath Temp Range 0 - 60C	SPMC-PL	NO	Shopping	4th Wk May	N/A	1st Wk June	1st Wk June	Corporate Budget	412,720.00	-	412,720.00
Laboratory Fumehood	SPMC-PL	NO	Shopping	4th Wk May	N/A	1st Wk June	1st Wk June	Corporate Budget	205,153.23	-	205,153.23
Laboratory Oven Temp Range 30 - 240C	SPMC-PL	NO	Shopping	4th Wk May	N/A	1st Wk June	1st Wk June	Corporate Budget	151,934.18	-	151,934.18
Incubator Capacity : 53L, Power : 220 VAC, 50/60 Hz	SPMC-PL	NO	Shopping	4th Wk January	N/A	1st Wk February	1st Wk February	Corporate Budget	170,800.00	-	170,800.00
Specialty Fats and Oil											
Carton Box Printer	SPMC-PL	NO	Shopping	4th Wk February	N/A	1st Wk March	1st Wk March	Corporate Budget	201,600.00	-	201,600.00
Pneumatic Sealer	SPMC-PL	NO	Shopping	4th Wk February	N/A	1st Wk March	1st Wk March	Corporate Budget	268,800.00	-	268,800.00
TRANSPORTATION & DISTRIBUTION											
Air Conditioner R (3Tonnor Split Type Inverter-floor mounted)	SPMC-PL	NO	Shopping	4th Wk February	N/A	1st Wk March	1st Wk March	Corporate Budget	119,995.00	-	119,995.00
PLANT ADMIN											
Air Conditioner (2.5HP Split Type Inverter-Wall Mounted)	SPMC-PL	NO	Shopping	2nd Wk January	N/A	3rd Wk January	3rd Wk January	Corporate Budget	54,880.00	-	54,880.00
HEAD OFFICE											
Image Projector	SPMC-HO	NO	Shopping	4th Wk June	N/A	1st Wk July	1st Wk July	Corporate Budget	179,200.00	-	179,200.00
Smart TV	SPMC-HO	NO	Shopping	4th Wk July	N/A	1st Wk August	1st Wk August	Corporate Budget	145,600.00	-	145,600.00
SAFETY & COMPLIANCE											
Supply and Installation of Fire Hose Cabinets	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th Wk February	N/A	1st Wk March	3rd Wk March	Corporate Budget	412,180.27	-	412,180.27
Construction of New Concrete Bundwall of pre-treatment Waste washer Area	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th Wk February	N/A	1st Wk March	3rd Wk March	Corporate Budget	560,000.00	-	560,000.00
TANK FARM											
Supply, Delivery and Installation with Commissioning of five (5) units of Level Control Indicator with Transmitter	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th Wk February	N/A	1st Wk March	3rd Wk March	Corporate Budget	627,200.00	-	627,200.00
HEAD OFFICE											
Storage Server	SPMC-HO	NO	NP-53.9 - Small Value Procurement	1st Wk February	N/A	2nd Wk February	4th Wk February	Corporate Budget	313,600.00	-	313,600.00
Server Computer	SPMC-HO	NO	NP-53.9 - Small Value Procurement	1st Wk February	N/A	2nd Wk February	4th Wk February	Corporate Budget	504,000.00	-	504,000.00
Total:									89,503,361.49		89,503,361.49

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