

(Coconut Industry Investment Fund - Granexport Manufacturing Corporation) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OIL MILLING												
	Wheel Loader (Payloader), 162 kw @ 2000 rpm, Diesel engine, Rated load @ 5000 kg, Bucket capacity - 3.0 cu. m.	GMC-PL	NO	Competitive Bidding	2nd Wk. January	1st Wk. February	2nd Wk. February	2nd Wk. March	Corporate Budget	5,500,000.00	-	5,500,000.00	
	Forklift, 7000 Kg capacity @ 600 mm load center, 3000 mm standard height, solid tires	GMC-PL	NO	Competitive Bidding	2nd Wk. January	1st Wk. February	2nd Wk. February	2nd Wk. March	Corporate Budget	5,600,000.00	-	5,600,000.00	
	Skid Steer Loader, 49 hp (36.5 kw), Rated load @ 800 kgs capacity.	GMC-PL	NO	Competitive Bidding	2nd Wk. January	1st Wk. February	2nd Wk. February	2nd Wk. March	Corporate Budget	2,900,000.00	-	2,900,000.00	
	Multi Stage Vertical pump, Capacity 6 - 9 M ³ /Hr, Power 7.5 Kw, 3500 Rpm.	GMC-PL	NO	Competitive Bidding	2nd Wk. February	5th Wk. February	2nd Wk. March	4th Wk. March	Corporate Budget	1,155,000.00	-	1,155,000.00	
	Gearbox Right Angle Gear Drive, similar with Model 2140YBX3-A, MO 7-766163-01, INPUT RPM 1750, RATIO 63, OUTPUT RPM 277, HP 125, SF 1.66,	GMC-PL	NO	Competitive Bidding	2nd Wk. February	5th Wk. February	2nd Wk. March	3rd Wk. April	Corporate Budget	25,465,000.00	-	25,465,000.00	
	Flaker Roller Assembly, DOZC 800mm x 2000mm, 540-580 BHN, Model 7485 (2 pcs per set)	GMC-PL	NO	Competitive Bidding	3rd Wk. February	2nd Wk. March	4th Wk. March	3rd Wk. April	Corporate Budget	11,660,000.00	-	11,660,000.00	
	Flaker Roller Assembly, DOQA 600mm x 1250mm, 540-580 HB, Model 7479	GMC-PL	NO	Competitive Bidding	3rd Wk. February	2nd Wk. March	4th Wk. March	3rd Wk. April	Corporate Budget	5,500,000.00	-	5,500,000.00	
	Cracking Rollers (2 pcs Coarse & 2 pcs Fine per set) 12" O.D. X 52" Length roller mill	GMC-PL	NO	Competitive Bidding	3rd Wk. February	2nd Wk. March	2nd Wk. March	3rd Wk. April	Corporate Budget	6,600,000.00	-	6,600,000.00	
	Hardware												
	Steam Ejector for high vacuum system, operating pressure at 130 - 150psia steam Plate & Frame Heat Exchanger Type: M10 BFD, Serial No.3012182572, Fluid Oil OIL with Marking Inlet (S2 - T2), Outlet(T3 - S3) Working Pressure - 5 bars; Temperature 100 °C Test	GMC-PL	NO	Competitive Bidding	2nd Wk. February	5th Wk. February	2nd Wk. March	4th Wk. March	Corporate Budget	1,925,000.00	-	1,925,000.00	
	Main Shaft with Disc PN 5-2318-00 for CPM Model 7000 series, Model 7122 Main shaft Figure # 2 Drawing No. GA - 6257, part no. 5-531800 and Quil Shaft Ph 5-1206-29 reference drawing 6527, reference CPM series 7000, pellet mill model 7122 manual	GMC-PL	NO	Competitive Bidding	3rd Wk. March	1st Wk. April	2nd Wk. April	4th Wk. April	Corporate Budget	4,906,000.00	-	4,906,000.00	
	New drilling and installation of 3-Lots submersible pump, 20 hp, 3450 rpmx60 volts, 3 phase 60 Hz, 200 gpm, capacity, 240V, T/DH with enclosure panel board	GMC-PL	NO	Competitive Bidding	4th Wk. February	3rd Wk. March	4th Wk. March	4th Wk. April	Corporate Budget	7,425,000.00	-	7,425,000.00	
	Chain Link, R-F17200R-2LK2 DT Series or its equivalent	GMC-PL	NO	Competitive Bidding	2nd Wk. March	5th Wk. March	2nd Wk. April	3rd Wk. May	Corporate Budget	1,412,400.00	-	1,412,400.00	
	Rivetsless Chain Link No. 468 standard	GMC-PL	NO	Competitive Bidding	2nd Wk. March	5th Wk. March	2nd Wk. April	3rd Wk. May	Corporate Budget	6,930,000.00	-	6,930,000.00	
	Rayless chain	GMC-PL	NO	Competitive Bidding	2nd Wk. March	5th Wk. March	2nd Wk. April	3rd Wk. May	Corporate Budget	6,930,000.00	-	6,930,000.00	
	Induction Motor, 200 hp, 3 phase, 4 poles, 460 volts, 60 Hz, foot mounted	GMC-PL	NO	Competitive Bidding	2nd Wk. April	1st Wk. May	2nd Wk. May	4th Wk. May	Corporate Budget	2,475,000.00	-	2,475,000.00	
	COPRA HANDLING												
	Skid Steer Loader, 49 hp (36.5 kw), Rated load @ 800 kgs capacity	GMC-PL	NO	Competitive Bidding	2nd Wk. January	1st Wk. February	2nd Wk. February	2nd Wk. March	Corporate Budget	5,800,000.00	-	5,800,000.00	
	3 tonner ceiling suspended inverter aircon with installation	GMC-HO	NO	Competitive Bidding	2nd Wk. January	1st Wk. February	2nd Wk. February	4th Wk. February	Corporate Budget	451,304.27	-	451,304.27	
	HRIS & Payroll System	GMC-HO	NO	Competitive Bidding	2nd Wk. January	1st Wk. February	2nd Wk. February	4th Wk. February	Corporate Budget	784,000.00	-	784,000.00	
	Enterprise Resource Planning	GMC-HO	NO	Competitive Bidding	2nd Wk. February	5th Wk. February	2nd Wk. March	3rd Wk. April	Corporate Budget	5,973,332.96	-	5,973,332.96	
	Video Surveillance System	GMC-CBS	NO	Competitive Bidding	3rd Wk. February	2nd Wk. March	4th Wk. March	2nd Wk. April	Corporate Budget	3,808,000.00	-	3,808,000.00	
	REFINERY												
	Hydraulic cylinder, double-acting, 100 tons cylinder capacity, stroke 663 in.	GMC-PL	NO	Competitive Bidding	2nd Wk. April	1st Wk. May	2nd Wk. May	4th Wk. May	Corporate Budget	880,000.00	-	880,000.00	
	WAREHOUSING AND SHIPPING												

Air Compressor, 50HP, 5 - 6.4 m3/min, 440V/3 phase/60Hz, air cooled cooling system	GMC-PL	NO	Competitive Bidding	2nd Wk April	1st Wk May	2nd Wk May	4th Wk May	Corporate Budget	726,000.00	-	726,000.00
Construction of new Breasting Dolphin # 2	GMC-PL	NO	Competitive Bidding	4th Wk April	3rd Wk May	4th Wk May	4th Wk June	Corporate Budget	53,680,000.00	-	53,680,000.00
COPRA BUYING STATION - BROOKES POINT											
Cargo Net Sling (5m x 6m)	GMC-CBS	NO	NP-53.9 - Small Value Procurement	2nd Wk February	N/A	3rd Wk february	4th Wk February	Corporate Budget	221,760.00	-	221,760.00
OIL MILLING											
Automatic Final Vent Pneumatic Controller (Chart Recorder Pneumatic Control operated full scope Controller)	GMC-PL	NO	NP-53.9 - Small Value Procurement	5th Wk February	N/A	1st Wk March	3rd Wk March	Corporate Budget	600,000.00	-	600,000.00
Partial Re-Tubing of 400HP York Shipley (YS) Boiler	GMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk April	N/A	4th Wk April	2nd Wk May	Corporate Budget	900,000.00	-	900,000.00
REFINERY											
Human-Machine Interface (HMI) for BE/AC dosing system	GMC-PL	NO	NP-53.9 - Small Value Procurement	5th Wk February	N/A	1st Wk March	3rd Wk March	Corporate Budget	990,000.00	-	990,000.00
Image Projector	GMC-HO	NO	Shopping	4th Wk June	N/A	1st Wk July	1st Wk July	Corporate Budget	89,600.00	-	89,600.00
Air Conditioner, 5 tonners package type floor mounted 230 volts 60 Hz, Inverter type	GMC-PL	NO	Shopping	1st Wk April	N/A	2nd Wk April	4th Wk April	Corporate Budget	660,000.00	-	660,000.00
Smart TV	GMC-HO	NO	Shopping	4th Wk July	N/A	1st Wk August	1st Wk August	Corporate Budget	72,800.00	-	72,800.00
TOTAL									166,520,197.23		

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