(Coconut Industry Investment Fund - Granexport Manufacturing Corporation) Annual Procurement Plan for FY 2024

	(PAP)	OIL MILLING	Wheel Loader (Pay.	Forkliff 7000 kg car	center, 3000 mm sta	Skid Steer Loader,4	Multi stage Vertical pump	Gearbox Right Angl	with Model 2140YB)	01, INPUT RPM 175	01, INPUT RPM 1750, RATI RPM 27.7, HP 125, SF 1.66	01, INPUT RPM 175 RPM 27.7, HP 125, Flaker Roller Assen 2000mm, 540-580 F	01, INPUT RPM 1750, RATIO 63, OUTPUT RPM 27.7, HP 125, SF 1.66, RPM 27.7, HP 125, SF 1.66, Flaker Roller Assembly, DOZC 800mm x 2000mm, 540-580 BHN, Model 7485 (2 pcs per set)	01, INPUT RPM 175 RPM 27.7, HP 125, Flaker Roller Asser 2000mm, 540-580 E per set) Flaker Roller Assen 1250mm, 540-580 F	01, INPUT RPM 1750, RATIO 63, OUTF 01, INPUT RPM 1750, RATIO 63, OUTF RPM 27.7, HP 125, SF 1.66, Flaker Roller Assembly, DOZC 800mm 2000mm, 540-580 BHN, Model 7485 (2 per set) Flaker Roller Assembly, DOQA 600mm 1250mm, 540-580 HB, Model 7479 Cracking Rollers (2 pcs Coarse & 2 pcs Fine per set) 12" O.D. X 52" Length roller mill	01, INDUT RPM 178 01, INDUT RPM 178 RPM 27.7, HP 125, Flaker Roller Assem 2000mm, 540-580 B per set) Flaker Roller Assem 1250mm,540-580 H Cracking Rollers (2 Fine per set) 12" 0.1 mill harware	01, INPUT RPM 1750, RATIO 63, OUT RPM 27.7, HP 125, SF 1.66, RATIO 63, OUT RPM 27.7, HP 125, SF 1.66, Flaker Roller Assembly, DOZC 800mm 2000mm, 540-580 BHN, Model 7485 (2 per set) Flaker Roller Assembly, DOQA 600mm 1250mm, 240-580 HB, Model 7479 Cracking Rollers (2 pcs Coarse & 2 pc Fine per set) 12" O.D. X 52" Length roll mill harware Steam Ejector for high vacuum system, operating pressure at 130 - 150psig sits	01, INPUT RPM 178 RPM 27.7, HP 125, Flaker Roller Assem 2000mm, 540-580 B per set) Flaker Roller Assem 1250mm, 540-580 F Cracking Rollers (2 Fine per set) 12" O. mill harware Steam Ejector for hi operating pressure - Plate & Frame Heat BFD, Serial No.301: with Marking inlet (5 Vorking Pressure - 100 °C Test	01, INPUT RPM 1750, RATIC 63, OUT RPM 27.7, HP 125, SF 1.66, Flaker Roller Assembly, DOZC 800mm 2000mm, 540-580 BHN, Model 7485 (2 per set) Flaker Roller Assembly, DOQA 600mm 1250mm, 540-580 HB, Model 7479 Cracking Rollers (2 pcs Coarse & 2 pcs Fine per set) 12" O.D. X 52" Length roll mill harware Steam Ejector for high vacuum system, operating pressure at 130 - 150psig ste Plate & Frame Heat Exchanger Type: IN BFD, Serial No.3012182572, Fluid Oil of with Marking inlet (S2 - 12), Outlet(T3 - Vorking Pressure - 5 bars; Temperatu 100 °C Test Working Pressure - 5 bars; Temperatu 100 °C Test Main Shaft with Disc PN 5-2318-00 for CPM Model 7000 series, Model 7122 M shaft Figure # 2 Drawing No. GA - 625 part no. 5-531800 and Quil Shaft Pn 5-	01, INPUT RPM 178 01, INPUT RPM 178 RPM 27.7, HP 125, RPM 27.7, HP 125, RPM 27.7, HP 126, 2000mm, 540-580 B per set) Flaker Roller Assem 1250mm,540-580 B Cracking Rollers (2 Fine per set) 12" O. mill harware Steam Ejector for hi operating pressure - Plate & Frame Heat BFD, Serial No.301; with Marking inlet (5 Working Pressure - 100 °C Test Working Pressure - 100 °C Test Main Shaft with Dist CPM Model 7000 st shaft Figure # 2 Dr, part no. 5-531800 a 29 reference drawir series 7000 pells	01, INPUT RPM 1750, RATIO 63, OUTF RPM 27.7, HP 125, SF 1.66. Flaker Roller Assembly, DOZC 800mm. 540-580 BHN, Model 7485 (2 per set) Cracking Rollers (2 pcs Coarse & 2 pcs Fine per set) 12" O.D. X 52" Length roller in per set) 12" O.D. X 5	O1, INPUT RPM 178 O1, INPUT RPM 178, RPM 27.7, HP 125, RPM 27.7, HP 126, RPM 200mm, 540-580 H Cracking Rollers (2) Fine per set) 12°° O.1 mill Inarware Steam Ejector for his operating pressure - Plate & Frame Heat RPM Sharting Pressure - Plate & Frame Hoat RPM Model 7000 c. With Marking Inlet (5) Working Pressure - Plate & Frame Hoat RPM Shart with Disc CPM Model 7000 c. Shart Figure # 2 Dr. part no. 5-531800 a 29 reference drawin series 7000 _pellet, New drilling and ins submersible pump. volts, 3 phase, 60 hz 240ft, TDH with and Chain Link, RF172C its equivalent	of, INPUT RPM 1750, RATIG 63, OUT RPM 27.7, HP 125, SF 1.66, RPM 27.7, HP 1	71. IMPOUT RPM 172. 72. INPUT RPM 173. 73. INPUT RPM 174. 74. RPM 27.7, HP 125, RPM	Ori, INDUCT PRIM 1750, RATIOO OF, INDUCT RPM 1750, RATIOO RPM 27.7, HP 125, SF 1.66, RIGHT Assembly, DOQJ 2000mm, 540-580 BHN, Model 2000mm, 540-580 HB, Model 2000mm, 540-580 HB, Model 1250mm, 540-580 HB, Model 1250mm, 540-580 HB, Model 1250mm, 540-581 HB, Model 1250mm, 540-581 HB, Model 1250mm, 540-581 HB, Model 1250mm, 540-581 HB, Model 1250mm, 20 HB, Model 1250mm,	O1, INPUT RPM 178 O1, INPUT RPM 178 RPM 27.7, HP 125, RPM 27.7, HP 125, RPM 27.7, HP 125, RPM 27.7, HP 125, RPM 27.7, HP 126, 2000mm, 540-580 B 2000mm, 540-580 B 2000mm, 540-580 H Cracking Rollers (2) Fine per set) 12° O.I mill harware Steam Ejector for hi, operating pressure - Plate & Frame Heat Plate & Frame Heat Plate & Frame Heat Plate & Frame Hoat No °C Test Main Shaft with Disc CVPM Model 7000 se shaft Figure # 2 Dr part no. 5-531800 a 29 reference drawin series 7000 _ pellet New drilling and ins' submersible pump. volts, 3 phase, 60 hz, 240ft, TDH with enc Chain Link, RF1720 its equivalent Rivetless Chain Linl revitless chain Induction Motor, 20 460 volts, 60 hz, for COPRA HANDLING Skid Steer Loader, load @ 800 kgs cags load @ 800 kgs cags	01, INPUT RPM 1750, R RPM 27.7, HP 125, SF 1 RPM 27.7, HP 125, SF 18H N, 125,	O1, INPUT RPM 178 O1, INPUT RPM 178 RPM 27.7, HP 125, RPM 27.7, HP 126, RPM 27.7, HP 127, RPM 200mm, 540-580 H Cracking Roller (2) Fine per set) 12° O.I. harware Steam Ejector for his operating Rollers (2) Fine per set) 12° O.I. harware Steam Ejector for his operating Rollers (2) Fine per set) 12° O.I. harware Steam Ejector for his operating Pressure - 100° C Test Working Rollers Steam Ejector for his per set) 12° C 100° C Test Main Spale No. 301°	O1, IMPOUT RPM 1750, IA O1, IMPOUT RPM 1750, IA RPM 27.7, HP 125, SF RPM 27.7, HP 127, CD, X RPM 200mm, 540-580 HB, I Cracking Rollers (2 pos Fine per set) 12" O.D. X Inarware Steam Ejector for high v operating Pressure - 5 b RPM 27.7, HP 128 With Marking inlet (32 - Vorking Pressure - 5 b 100 ° C Test Working Pressure - 5 b 100 ° C Test RFD Not Test	ori, INPUTE PAM 1750, RATIOO RPM 27.7, HP 125, SF 1.66, RPM 27.7, HP 125, RPM 27.7, LPM 2	O1, IMPOUT RPM 178 O1, IMPOUT RPM 178 RPM 27.7, HP 125, RPM 27.7, HP 126, RPM 27.7, HP 127, RPM 27.7,	01, IMPOUT RPM 1750, RATIOS RPM 27.7, HP 125, SF 1.66, DPM 200mm, 540-580 BHN, Model 70 Cracking Rollers (2 pos Coarse Fine per set) 12" O.D. X52" Ler mill harware Steam Ejector for high vacuum: operating pressure at 130 - 150 Plate & Frame Heat Exchanger BFD, Serial No.3012182572, FI with Marking inlet (S2 - T2), Out Vorking Pressure - 5 bars; Ten 100 "C Test Main Shaff with Disc PN 5-2318 Depart no. 5-531800 and Quil Sha 29 reference drawing 5527, ref safes 2000, pellst mill model 21, New drilling and installation of 3 submersible pump, 20 hp, 3450 volts, 30 hase 60 hz, 200 ppm, c 240ft, TDH with enclosure pame Chain Link, RF17200R-2LK2 DT its equivalent Riveless Chain Link No. 468 st revitless chain linduction Motor, 200 hp, 3 phas 460 volts, 50 hz, foot mounted COPRA HANDLING Skid Steer Loader, 49 hp (36.51 load @ 800 kgs capacity 3 tonner ceilling suspended involved by the stallation HRIS & Payroll System Enterprise Resource Planning Video Surveillaerce System REFINERY Refinery Refiners
Procurement	Project		Wheel Loader (Payloader), 162 kw @ 2000 rpm,Diesel engine,Rated load @ 5000 kg,	-	center, 3000 mm standard height, solid tires GI	_		_	with Model 2140YBXU3-A, MO 7-766163- 01, INPUT RPM 1750, RATIO 63, OUTPUT			1	×	ore Charen & 2 nos	4	<u> </u>	am ler	ler N10 OIL OIL re	ler 11206-	= 5 %	arn 10 10 10 10 10 10 10 10 10 10 10 10 10	or Nual	am 10 10 S3) S206-	am am 110 ML SS3) e e SS6-Nual Nual Nual Nual Nual Nual Nual Nual	ain 100 Nual Nual Nual Nual Nual Nual Nual Nual	ar ar 10 No. 10	S2" Length roller S2" Length roller S2" Length roller S0 - 150psig steam Anager Type: M10 2572, Fluid Oil Oil. C172), Outlet(T3 - S3) ars: Temperature V 5-2318-00 for V 5-231	52" Length roller secum system, 30 - 150psig steam hanger Type: M10 2572, Fluid Oil Oil. 2572, reference CPM model 7122 manual tion of 3-Lots 100 of 3-Lots	52" Length roller secum system, 30 - 150psig steam hanger Type: M10 2572, Fluid Oil Oil. 2572, reference CPM model 7122 manual tion of 3-126s tion of 3-126 manual tion of 3-126 manual tion of 3-1272 manual tion of 3-128	S2" Length roller secum system. 30 - 150psig steam hanger Type: M10 2572, Fluid Oil Oil. 172), Outlet(173 - S3) ars: Temperature v 5-2318-00 for v, Model 7122 Main gy No. GA - 6257, 2011 Shaft Pn 5-1206- 227, reference CPM model 7122 manual timo of 3-10ts v, 3450 rpm460 D gpm, capacity, fre panel board 21K2 DT Series or v, 468 standard 21K2 DT Series or v, 468 standard v, 3 phase, 4 poles, bunted v (36.5 kw), Rated	- Σφ	. 52" Length roller . 52" Length roller . 52" Length roller . 30 - 150psig steam . 30 - 150ps
-	End-User			GINICATE	GMC-PL	GMC-PI		C I		GMC-PL		GMC-PL	GMC-PL	GMC-PL			MC-PL	GMC-PL	MC-PL	MC-PL	GMC-PL GMC-PL GMC-PL	GWC-PL GWC-PL GWC-PL	GMC-PL GMC-PL GMC-PL GMC-PL	MC-PL MC-PL MC-PL	GMC-PL GMC-PL GMC-PL GMC-PL	MC-PL MC-PL MC-PL MC-PL	GWC-PL GWC-PL GWC-PL GWC-PL	GMC-PL GMC-PL GMC-PL GMC-PL GMC-PL GMC-PL GMC-PL	GMC-PL GMC-PL GMC-PL GMC-PL GMC-PL GMC-PL	GMC-PL	MC-PL	GMC-PL
ls this an Early	Activity?			Z	NO	S		Z		NO		NO	NO O	N O				NO O														
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ocurement Activity	f Notice of Award			Znd vvk repruary	2nd Wk February	2nd Wk Eehruary	Zilu VVK Febiuary	ZIIQ VVK March		2nd Wk March		4th Wk March	4th Wk March	2nd Wk March			4th Wk March	4th Wk March 2nd Wk March	4th Wk March 2nd Wk March	4th Wk March 2nd Wk March 2nd Wk April	4th Wk March 2nd Wk March 2nd Wk April	4th Wk March 2nd Wk March 2nd Wk April 2nd Wk April	4th Wk March 2nd Wk April 2nd Wk April 4th Wk March 4th Wk April 2nd Wk April	4th Wk March 2nd Wk April	4th Wk March 2nd Wk April	4th Wk March 2nd Wk April 2nd Wk February	2nd Wk March 2nd Wk April 2nd Wk February 2nd Wk February	4th Wk March 2nd Wk April 2nd Wk February 2nd Wk February 2nd Wk February	4th Wk March 2nd Wk April 2nd Wk February	4th Wk March 2nd Wk April 2nd Wk February 2nd Wk March 4th Wk March	4th Wk March 2nd Wk April 2nd Wk February 2nd Wk February 2nd Wk February 2nd Wk March 4th Wk March 4th Wk March	4th Wk March 2nd Wk April 2nd Wk February 2nd Wk February 2nd Wk February 2nd Wk February 2nd Wk March 4th Wk March
	Contract Signing			Zng vvk march	2nd Wk March	and Wik March	ZIIQ VVK Walcii	4th vvk march		3rd Wk April		3rd Wk April	3rd Wk April	3rd Wk April			2nd Wk April	2nd Wk April 4th Wk March	2nd Wk April 4th Wk March	2nd Wk April 4th Wk March 4th Wk April	2nd Wk April 4th Wk March 4th Wk April 4th Wk April	2nd Wk April 4th Wk April 4th Wk April 3rd WK May	2nd Wk April 4th Wk April 4th Wk April 3rd WK May 3rd WK May	2nd Wk April 4th Wk April 4th Wk April 3rd WK May 3rd WK May 4th Wk May	2nd Wk April 4th Wk April 4th Wk April 3rd WK May 3rd WK May 4th Wk May	2nd Wk April 4th Wk April 4th Wk April 3rd WK May 3rd WK May 4th Wk May 2nd Wk March	Ch Ch		NY -	ary -	NAT TO THE STATE OF THE STATE O	117
Source of Funds				Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget Corporate Budget Corporate Budget	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget
Estimat	Total			3,300,000.00	5,600,000.00	2 900 000 00	4.455.000.00	1, 133,000.00		25,465,000.00		11,660,000.00	5,500,000.00	6,600,000,00		1,430,000.00		1,925,000.00	1,925,000.00	1,925,000.00	1,925,000.00 4,906,000.00 7,425,000.00	1,925,000.00 4,906,000.00 7,425,000.00	1,925,000.00 4,906,000.00 7,425,000.00 1,412,400.00 6,930,000.00	1,925,000.00 4,906,000.00 7,425,000.00 1,412,400.00 6,930,000.00 2,475,000.00	1,925,000.00 4,906,000.00 7,425,000.00 1,412,400.00 6,930,000.00 2,475,000.00	1,925,000.00 4,906,000.00 7,425,000.00 1,412,400.00 6,930,000.00 2,475,000.00 5,800,000.00	1,925,000.00 4,906,000.00 7,425,000.00 1,412,400.00 6,930,000.00 2,475,000.00 5,800,000.00	1,925,000.00 4,906,000.00 7,425,000.00 1,412,400.00 6,930,000.00 2,475,000.00 5,800,000.00 451,304.27 784,000.00	1,925,000.00 4,906,000.00 7,425,000.00 1,412,400.00 6,930,000.00 2,475,000.00 2,475,000.00 451,304.27 784,000.00 5,973,332.96	1,925,000.00 4,906,000.00 7,425,000.00 1,412,400.00 6,930,000.00 2,475,000.00 5,800,000.00 451,304.27 784,000.00 5,973,332.96 3,808,000.00		
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Remarks	(brief description of Project)																															

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(YS) Boiler Image Projector
Air Conditioner, 5 tonners package type
floor mounted,230 volts 60 hz, inverter type
Smart TV operated full scope Controller)
Partial Re-Tubing of 400HP York Shipley (Chart Recorder Pneumatic Control OIL MILLING COPRA BUYING STATION - BROOKE'S POINT
Cargo Net Sling (5m x 6m)
GMC system GMC-PL
Construction of new Breasting Dolphin # 2 GMC-PL Air Compressor, 50HP, 5 - 6.4 m3/min, 440V/3 phase/60Hz, air cooled cooling Human-Machine Interface (HMI) for BE/AC Automatic Final Vent Pneumatic Controller GMC-PL **GMC-HO** GMC-PL GMC-PL GMC-CBS GMC-PL GMC-HO 8 8 8 NO S 8 8 O 8 Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement 1st Wk April 4th Wk July 2nd Wk April 4th Wk April 3rd Wk April 4th Wk June 5th Wk February 5th Wk February 2nd Wk February 1st Wk May 3rd Wk May X X \ ∑ N. N/A N A 2nd Wk May 4th Wk May 1st Wk July 3rd Wk february 4th Wk April 1st Wk August 2nd WK April 1st Wk March 1st Wk March 4th Wk May 4th Wk June 1st Wk August 4th WkApril 1st Wk July 4th Wk February 3rd Wk March 2nd Wk May 3rd Wk March Corporate Budget
Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget 726,000.00 53,680,000.00 660,000.00 72,800.00 900,000.00 221,760.00 990,000.00 600,000.00 89,600.00 726,000.00 53,680,000.00 660,000.00 72,800.00 900,000.00 990,000.00 600,000.00 221,760.00 89,600.00

TOTAL

166,520,197.23

Budget Cleared by:

ANGEIA O. MANZAN Bydget Officer

Adding President/Chief Executive Officer
Authorized representative of Granexport Mfg. Corporation

(Head of the Procuring Entity/HOPE)

CARLO LUIS P. RABAT

ANGELITA G. RAPADA BAC Secretariat

adirplerson - BAC | & II

Prepared by:

Reviewed and Recommended by:

ATTY. GERARDO GENARO F. ERESE Chairperson - BAC III

CARLOS AN ON T. SILVA

Chairperson BAC IV

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