

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2023
Supplemental Annual Procurement Plan Number 2023-006


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory Apparatus/Supplies	SPCPL	NO	SHOPPING 52.3						1,438,022.87	1,438,022.87		Adjusted budget from Php 100,503.78 to Php 1,438,022.87 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 - An Increase of Php 67,225.85
	General Hardware	SPCPL	NO	SHOPPING 52.3						1,349,662.75	1,349,662.75		Adjusted budget from Php 461,370.65 to Php 1,349,662.75 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -An Increase of Php 898,291.80
	INDUSTRIAL CHEMICALS	SPCPL	NO	SHOPPING 52.3						670,764.17	670,764.17		Additional requirement as approved by the CIIF-OMG Board of Directors dated July 19, 2023 - An Increase of Php 301,102.21
	MOVING EQUIPMENT PARTS & SUPPLIES	SPCPL	NO	SHOPPING 52.3						10,048.03	10,048.03		Additional Requirement as approved by the CIIF-OMG Board of Directors dated July 19, 2023 - An Increase of Php 10,048.03
	PLANT MACHINERY PARTS & SUPPLIES	SPCPL	NO	SHOPPING 52.3						647,575.50	647,575.50		Additional Requirement as approved by the CIIF-OMG Board of Directors dated July 19, 2023 - An Increase of Php 647,575.50
	LABORATORY, OPERATION AND ADMIN EQUIPMENT	SPCPL	NO	SHOPPING 52.3						710,468.58	710,468.58		Additional Requirement as approved by the CIIF-OMG Board of Directors dated July 19, 2023 - An Increase of Php 710,468.58
TOTAL										4,826,541.90	4,826,541.90		

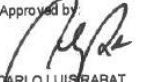
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Reviewed and Recommended by:

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 BAC Chairperson

Budget Cleared by:

 ANGELO M. MANZANA
 Budget Officer

Approved by:

 CARLO LUIS RABAT
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 Authorized representative of San Pablo Mfg. Corporation
 (Head of the Procuring Entity/HOPE)