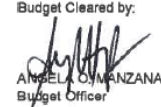


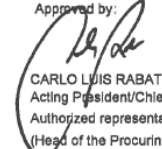
**(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2023**  
**Supplemental Annual Procurement Plan Number 2023-005**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CERTIFICATIONS	SPCPL	NO	NP 53.9 SMALL VALUE PROCUREMENT						1,430,000.00	1,430,000.00		Adjusted budget from Php 435,097.60 to Php 1,430,000.00 as approved by the CIIF- OMG Board of Directors dated July 19, 2023 - An Increase of Php 57,478.00
	CALIBRATION OF TANK	SPCPL	NO	NP 53.9 SMALL VALUE PROCUREMENT						441,878.18	441,878.18		Adjusted budget from Php 403,200.18 to Php 441,878.18 as approved by the CIIF- OMG Board of Directors dated July 19, 2023 -An Increase of Php 38,478.00
	3RD PARTY LABORATORY ANALYSIS	SPCPL	NO	NP 53.9 SMALL VALUE PROCUREMENT						1,431,890.18	1,431,890.18		Adjusted budget from Php 1,053,832.88 to Php 1,431,890.18 as approved by the CIIF- OMG Board of Directors dated July 19, 2023 -An Increase of Php 378,057.28
	REPAIRS AND MAINTENANCE OF FORKLIFT, DELIVERY & SERVICE VEHICLES	SPCPL	NO	NP 53.9 SMALL VALUE PROCUREMENT						745,770.06	745,770.06		Adjusted budget from Php 178,472.08 to Php 2,888,029.74 as approved by the CIIF- OMG Board of Directors dated July 19, 2023 - An Increase of Php 567,298.00
	REPAIRS AND MAINTENANCE FOR REFINERY & SFO OPERATIONS AND LABORATORY EQUIPMENT	SPCPL	NO	NP 53.9 SMALL VALUE PROCUREMENT						2,968,029.74	2,968,029.74		Adjusted budget from Php 1,990,443.74 to Php 2,968,029.74 as approved by the CIIF- OMG Board of Directors dated July 19, 2023 -An Increase of Php 877,586.00
<b>TOTAL</b>										<b>7,017,368.12</b>	<b>7,017,368.12</b>		

Prepared by:  
  
 ANGELITA RAPADA  
 BAC Secretariat

Reviewed and Recommended by:  
  
 MATTIE P. UMALI  
 BAC Chairperson

Budget Cleared by:  
  
 ANGELINA MANZANA  
 Budget Officer

Approved by:  
  
 CARLO LUIS RABAT  
 Acting President/Chief Executive Officer  
 Authorized representative of San Pablo Mfg. Corporation  
 (Head of the Procuring Entity/HOPE)