ANNEX B

Legaspi Oil Company, Inc. Procurement Monitoring Report as of June 30,2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Automotive Diesel Oil (Diesoline) For Legaspi Oil Company Inc.	LEG-PL	NO	Competitive Bidding	JUNE 8-9, 2023	JUNE 15 2023	JUNE 23 2023		JULY 05 2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Corporate Budget	1 052 440 80	1 052 440 80	0 00	0 00		0 00	COA, PCCI, TAN	18-Jun-23	18-Jun-23	18-Jun-23	18-Jun-23	18-Jun-23		FAILED BIDDING DUE TO NON RECEIPT OF BIDS
	LEASE OF PARKING SPACE	LEG-HO	NO	NP-53 10 Lease of Real Property and Venue	N/A	FEBRUARY 10 2023	N/A	N/A	FEBRUARY 17 2023	N/A	N/A	February 20 2023	MARCH 01, 2023	MARCH 21 2023	MARCH 21 2023	MARCH 21 2023		Corporate Budget	462 000 00	462 000 00	0 00	414 000 00	414 000 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	HALAL REVALIDATION AUDIT FOR	LEG-PL	NO	NP-53 9 - Small Value Procurement	N/A	JANUARY 30 2023	N/A	N/A	N/A	N/A	N/A	February 02 2023	February 02, 2023		February 02, 2023	February 02, 2023		Corporate Budget	63 778 00	63 778 00	0 00	35 000 00	35 000 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	INTERNET SUBSCRIPTION	LEG-HO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/16/2023		02/17/2023			Corporate Budget	809 400 00	809 400 00	0 00	221 752 00	221 752 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	MALE OFFICE UNIFORM	LEG-PL	NO	NP-53 9 - Small Value Procurement	N/A	FEBRUARY 23 2023	N/A	N/A	FEBRUARY 27 2023	N/A	N/A	FEBRUARY 27 2023	FEBRUARY 28 2023		MARCH 01, 2023	PARTIAL		Corporate Budget	18 000 00	18 000 00	0 00	17 210 22	17 210 22	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FEMALE OFFICE UNIFORM	LEG-HO	NO	NP-53 9 - Small Value Procurement	N/A	FEBRUARY 23 2023	N/A	N/A	FEBRUARY 27 2023	N/A	N/A	FEBRUARY 27 2023	FEBRUARY 28 2023		MARCH 01, 2023	PARTIAL		Corporate Budget	6 000 00	6 000 00	0 00	5 736 74	5 736 74	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	PERIODIC MAINTENANCE SERVICE OF TOYOTA FORTUNER-10,000 KM INTERVAL	LEG-HO	NO	NP-53 9 - Small Value Procurement	N/A	FEBRUARY 22 2023	N/A	N/A	FEBRUARY 25 2023	N/A	N/A	March 03, 2023	March 03, 2023		April 03, 2023	MARCH 14 2023		Corporate Budget	6 800 00	6 800 00	0 00	6 019 00	6 019 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	PERIODIC MAINTENANCE SERVICE OF TOYOTA FORTUNER-10,000 KM INTERVAL	LEG-HO	NO	NP-53 9 - Small Value Procurement	N/A	FEBRUARY 22 2023	N/A	N/A	FEBRUARY 25 2023	N/A	N/A	March 03 2023	March 03, 2023		April 03, 2023	MARCH 14 2023		Corporate Budget	6 800 00	6 800 00	0 00	6 019 00	6 019 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	PERIODIC MAINTENANCE SERVICE OF TOYOTA GRANDIA GL- 10,000KM INTERVAL	LEG-HO	NO	NP-53 9 - Small Value Procurement	N/A	FEBRUARY 22 2023	N/A	N/A	FEBRUARY 25 2023	N/A	N/A	March 03, 2023	March 03, 2023		April 03, 2023	MARCH 14 2023		Corporate Budget	6 800 00	6 800 00	0 00	6 019 00	6 019 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	4 PC TIRE 265/60 R18 AND TIRE VALVE AND WHEEL WEIGHTS	LEG-HO	NO	Shopping	N/A	FEBRUARY 22 2023	N/A	N/A	FEBRUARY 25 2023	N/A	N/A	January 03, 2023	February 03, 2023		February 03, 2023	MARCH 17 2023		Corporate Budget	57 400 00	57,400.00	0 00	43 800 00	43 800 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	1 STE BRAKEPADS AND LABOR FOR MITSUBISHI ASX	LEG-HO	NO	NP-53 9 - Small Value Procurement	N/A	FEBRUARY 22 2023	N/A	N/A	FEBRUARY 26 2023	N/A	N/A	January 03 2023	February 03, 2023		February 03, 2023	MARCH 17 2023		Corporate Budget	3 800 00	3 800 00	0 00	3 800 00	3 800 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	PERIODIC MAINTENANCE SERVICE OF TOYOTA FORTUNER-10,000 KM INTERVAL	LEG-HO	NO	NP-53 9 - Small Value Procurement	N/A	FEBRUARY 22 2023	N/A	N/A	FEBRUARY 25 2023	N/A	N/A	January 03, 2023	February 03, 2023		February 03, 2023	MARCH 14 2023		Corporate Budget	6 800 00	6 800 00	0 00	6 019 00	6 019 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	HRIS AND PAYROLL WITH TIMEKEEPING SYSTEM	LEG-HO	NO	NP-53 9 - Small Value Procurement	N/A	MARCH 01, 2023	N/A	N/A	MARCH 05 2023	N/A	N/A	03/09/203	03/09/203					Corporate Budget	540 000 00	540 000 00	0 00	236 880 00	236 880 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	PERIODIC MAINTENANCE SERVICE OF TOYOTA RAV-4 - 10,000KM INTERVAL	LEG-HO	NO	NP-53 9 - Small Value Procurement	N/A	FEBRUARY 22 2023	N/A	N/A	FEBRUARY 25 2023	N/A	N/A	January 03, 2023	February 03, 2023		February 03, 2023	MARCH 14 2023		Corporate Budget	5 800 00	5 800 00	0 00	4 859 00	4 859 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	2 UNIT GRASSCUTTER	LEG-PL	NO	Shopping	N/A	MARCH 01 2023	N/A	N/A	MARCH 03 2023	N/A	N/A	MARCH 15 2023	MARCH 16 2023		MARCH 16 2023	MARCH 14 2023		Corporate Budget	40 274 90	40 274 90	0 00	35 000 00	35 000 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	ACETYLENE	LEG-PL	NO	Shopping	N/A	MARCH 01, 2023	N/A	N/A	MARCH 03 2023	N/A	N/A	MARCH 15 2024	MARCH 16 2023		MARCH 16 2023	MARCH 30 2023		Corporate Budget	14 225 64	14, 225.64	0 00	10 800 00	10 800 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	OXYGEN	LEG-PL	NO	Shopping	N/A	MARCH 01, 2023	N/A	N/A	MARCH 03 2023	N/A	N/A	MARCH 15 2025	MARCH 16 2023		MARCH 16 2023	MARCH 30 2023		Corporate Budget	9 548 48	9 548 48	0 00	8 100 00	8 100 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FIRE EXTINGUISHER 100LBS DRY TYPE REFILL	LEG-PL	NO	NP-53 9 - Small Value Procurement	N/A	MARCH 07 2023	N/A	N/A	MARCH 12 2023	N/A	N/A	MARCH 27 2023	MARCH 28 2023		MARCH 28 2023	APRIL 24 2023		Corporate Budget	27 599 80	27 599 80	0 00	23 850 00	23 850 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FIRE EXTINGUISHER 10LBS DRY TYPE	LEG-PL	NO	NP-53 9 - Small Value Procurement	N/A	MARCH 07 2023	N/A	N/A	MARCH 12 2023	N/A	N/A	MARCH 27 2024	MARCH 28 2023		MARCH 28 2023	APRIL 24 2023		Corporate Budget	3 679 57	3 679 57	0 00	3 000 00	3 000 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FIRE EXTINGUISHER 20LBS AFF-F TYPE (REFILL)	LEG-PL	NO	NP-53 9 - Small Value Procurement	N/A	MARCH 07 2023	N/A	N/A	MARCH 12 2023	N/A	N/A	MARCH 27 2025	MARCH 28 2023		MARCH 28 2023	APRIL 24 2023		Corporate Budget	8 012 18	8 012 18	0 00	6 250 00	6 250 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FIRE EXTINGUISHER 5 LBS , DRY CHEM , REFILL	LEG-PL	NO	NP-53 9 - Small Value Procurement	N/A	MARCH 07 2023	N/A	N/A	MARCH 12 2023	N/A	N/A	MARCH 27 2026	MARCH 28 2023		MARCH 28 2023	APRIL 24 2023		Corporate Budget	616 00	616.00	0 00	375 00	375 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FIRE EXTINGUISHER 15 LBS , DRY CHEM , REFILL	LEG-PL	NO	NP-53 9 - Small Value Procurement	N/A	MARCH 07 2023	N/A	N/A	MARCH 12 2023	N/A	N/A	MARCH 27 2027	MARCH 28 2023		MARCH 28 2023	APRIL 24 2023		Corporate Budget	5 519 36	5 519 36	0 00	4 700 00	4 700 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FIRE EXTINGUISHER 20 LBS , DRY CHEM , REFILL	LEG-PL	NO	NP-53 9 - Small Value Procurement	N/A	MARCH 07 2023	N/A	N/A	MARCH 12 2023	N/A	N/A	MARCH 27 2028	MARCH 28 2023		MARCH 28 2023	APRIL 24 2023		Corporate Budget	40 478 31	40 475 31	0 00	34 100 00	34 100 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FIRE EXTINGUISHER 10LBS CAP , HCFC , STORED PRESSURE TYPE (REFILLED)	LEG-PL	NO	NP-53 9 - Small Value Procurement	N/A	MARCH 07 2023	N/A	N/A	MARCH 12 2023	N/A	N/A	MARCH 27 2029	MARCH 28 2023		MARCH 28 2023	APRIL 24 2023		Corporate Budget	19 067 79	19 067 79	0 00	17 800 00	17 800 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	ELECTRICAL TAPE ARMAK	LEG-PL	NO	Shopping	N/A	MARCH 07 2023	N/A	N/A	MARCH 14 2023	N/A	N/A	MARCH 27 2030	MARCH 28 2023		MARCH 28 2023	MARCH 31 2023		Corporate Budget	4 011 79	4 011 79	0 00	3 850 00	3 850 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	SIGNED AND SEALED CERTIFICATION OF SAFE AND SOUND OPERATION OF EQUIPMENTS	LEG-PL	NO	NP-53 9 - Small Value Procurement	N/A	MARCH 07 2023	N/A	N/A	MARCH 15 2023	N/A	N/A	MARCH 27 2031	MARCH 28 2023		MARCH 28 2023	JUNE 13 2023		Corporate Budget	73 645 00	73 645 00	0 00	66 950 00	66 950 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	HYDROSTATIC TESTING OF PRESSURE VESSELS, PIPING SYSTEM AND STEAM LINES	LEG-PL	NO	NP-53 9 - Small Value Procurement	N/A	MARCH 07 2023	N/A	N/A	MARCH 15 2023	N/A	N/A	MARCH 27 2032	MARCH 28 2023		MARCH 28 2023	JUNE 13 2023		Corporate Budget	277 813 13	277 813 13	0 00	252 375 75	252 375 75	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	PURIFIED DRINKING WATER	LEG-PL	NO	Shopping	N/A	MARCH 17 2023	N/A	N/A	MARCH 21 2023	N/A	N/A	APRIL 17 2023	APRIL 18 2023		APRIL 18 2023	on going		Corporate Budget	50 846 40	50 846 40	0 00	48 000 00	48 000 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	ONLINE JOB POSTING	LEG-HO	NO	NP-53 9 - Small Value Procurement	N/A	APRIL 11 2023	N/A	N/A	APRIL 15 2023	N/A	N/A	APRIL 15 2023	APRIL 15 2023		APRIL 15 2023	APRIL 15 2023		Corporate Budget	31 350 00	31 350 00	0 00	31 350 00	31 350 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FUEL FILTER FOR TOYOTA FORTUNER	LEG-HO	NO	Shopping	N/A	APRIL 3 2023	N/A	N/A	APRIL 13 2023	N/A	N/A	APRIL 13 2023	APRIL 14 2023		APRIL 15 2023	1350		Corporate Budget	1 350 00	1 350 00	0 00	1 400 00	1 400 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	LABOR FOR THE REPLACEMENT OF PARTS OF TOYOTA FORTUNER	LEG-HO	NO	Shopping	N/A	APRIL 3 2023	N/A	N/A	APRIL 13 2023	N/A	N/A	APRIL 13 2024	APRIL 14 2024		APRIL 15 2024	1200		Corporate Budget	1 200 00	1 200 00	0 00	1 000 00	1 000 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	DIFFERENTIAL GEAR OIL	LEG-HO	NO	Shopping	N/A	APRIL 3 2023	N/A	N/A	APRIL 13 2023	N/A	N/A	APRIL 13 2025	APRIL 14 2025		APRIL 15 2025	850		Corporate Budget	850 00	850 00	0 00	2 640 00	2 640 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	TIMING BELT	LEG-HO	NO	Shopping	N/A	APRIL 3 2023	N/A	N/A	APRIL 13 2023	N/A	N/A	APRIL 13 2026	APRIL 14 2026		APRIL 15 2026	3750		Corporate Budget	3 750 00	3 750 00	0 00	3 750 00	3 750 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FUEL FILTER FOR TOYOTA GRANDIA	LEG-HO	NO	Shopping	N/A	APRIL 3 2023	N/A	N/A	APRIL 13 2023	N/A	N/A	APRIL 13 2027	APRIL 14 2027		APRIL 15 2027	950		Corporate Budget	950 00	950 00	0 00	950 00	950 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FAN BELT FOR TOYOTA GRANDIA	LEG-HO	NO	Shopping	N/A	APRIL 3 2023	N/A	N/A	APRIL 13 2023	N/A	N/A	APRIL 13 2028	APRIL 14 2028		APRIL 15 2028	2800		Corporate Budget	2 800 00	2 800 00	0 00	2 800 00	2 800 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	AIR FILTER FOR TOYOTA GRANDIA	LEG-HO	NO	Shopping	N/A	APRIL 3 2023	N/A	N/A	APRIL 13 2023	N/A	N/A	APRIL 13 2029	APRIL 14 2029		APRIL 15 2029	900		Corporate Budget	900 00	900 00	0 00	800 00	800 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	CABIN FILTER FOR TOYOTA GRANDIA	LEG-HO	NO	Shopping	N/A	APRIL 3 2023	N/A	N/A	APRIL 13 2023	N/A	N/A	APRIL 13 2030	APRIL 14 2030		APRIL 15 2030	900		Corporate Budget	900 00	900 00	0 00	900 00	900 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	STABILINK FOR TOYOTA GRANDIA	LEG-HO	NO	Shopping	N/A	APRIL 3 2023	N/A	N/A	APRIL 13 2023	N/A	N/A	APRIL 13 2031	APRIL 14 2031		APRIL 15 2031	3800		Corporate Budget	3 800 00	3 800 00	0 00	3 800 00	3 800 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	LABOR FOR THE REPLACEMENT OF PARTS FOR TOYOTA GRANDIA	LEG-HO	NO	Shopping	N/A	APRIL 3 2023	N/A	N/A	APRIL 13 2023	N/A	N/A	APRIL 13 2032	APRIL 14 2032		APRIL 15 2032	8500		Corporate Budget	8 500 00	8 500 00	0 00	8 500 00	8 500 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	TIRE LUG NUT	LEG-HO	NO	Shopping	N/A	APRIL 3 2023	N/A	N/A	APRIL 13 2023	N/A	N/A	APRIL 13 2033	APRIL 14 2033		APRIL 15 2033	300		Corporate Budget	300 00	300 00	0 00	300 00	300 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	CABIN FILTER FOR TOYOTA FORTUNER	LEG-HO	NO	Shopping	N/A	APRIL 3 2023	N/A	N/A	APRIL 13 2023	N/A	N/A	APRIL 13 2034	APRIL 14 2034		APRIL 15 2034	1300		Corporate Budget	1 300 00	1 300 00	0 00	1 300 00	1 300 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	BRAKE PADS FOR TOYOTA FORTUNER	LEG-HO	NO	Shopping	N/A	APRIL 3 2023	N/A	N/A	APRIL 13 2023	N/A	N/A	APRIL 13 2035	APRIL 14 2035		APRIL 15 2035	4500		Corporate Budget	4 500 00	4 500 00	0 00	4 500 00	4 500 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	LABOR FOR THE REPLACEMENT OF PARTS OF TOYOTA FORTUNER	LEG-HO	NO	Shopping	N/A	APRIL 3 2023	N/A	N/A	APRIL 13 2023	N/A	N/A	APRIL 13 2036	APRIL 14 2036		APRIL 15 2036	1000		Corporate Budget	1 000 00	1 000 00	0 00	1 000 00	1 000 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	RENEWAL OF KOSHER CERTIFICATION	LEG-PL	NO	NP-53 9 - Small Value Procurement	N/A	APRIL 17 2023	N/A	N/A	APRIL 20 2023	N/A	N/A	04/28/2023	04/28/2023		04/28/2023			Corporate Budget	219 322 95	219 322 95	0 00	2 850 00	2 850 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	ISO 9001:2015 SURVEILLANCE AUDIT	LEG-PL	NO	NP-53 9 - Small Value Procurement	N/A	MAY 17 2023	N/A	N/A	MAY 19 2023	N/A	N/A	05/18/2023	05/18/2023		05/18/2023	MAY 18 2023		Corporate Budget	77 022 00	77 022 00	0 00	47 040 00	47 040 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	WIPER BLADE	LEG-HO	NO	NP-53 9 - Small Value Procurement	N/A	APRIL 27 2023	N/A	N/A	MAY 09 2023	N/A	N/A	MAY 21 2023	MAY 22 2023		MAY 22 2023	3100		Corporate Budget	3 100 00	3 100 00	0 00	2 100 00	2 100 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	AIR FILTER FOR TOYOTA FORTUNER	LEG-HO	NO	NP-53 9 - Small Value Procurement	N/A	APRIL 27 2023	N/A	N/A	MAY 09 2023	N/A	N/A	MAY 21 2024	MAY 22 2023		MAY 22 2023	1200		Corporate Budget	1 200 00	1 200 00	0 00	990 00	990 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED

	CABIN FILTER FOR TOYOTA FORTUNER	LEQ-HO	NO	NP-53 9 - Small Value Procurement	N/A	APRIL 27 2023	N/A	N/A	MAY 09 2023	N/A	N/A	MAY 21 2025	MAY 22 2023		MAY 22 2023	1000		Corporate Budget	1 000 00	1 000 00	0 00	950 00	950 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FUEL FILTER FOR TOYOTA FORTUNER	LEQ-HO	NO	NP-53 9 - Small Value Procurement	N/A	APRIL 27 2023	N/A	N/A	MAY 09 2023	N/A	N/A	MAY 21 2026	MAY 22 2023		MAY 22 2023	1200		Corporate Budget	1 200 00	1 200 00	0 00	1 100 00	1 100 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	SHOCK ABSORBER REAR	LEQ-HO	NO	NP-53 9 - Small Value Procurement	N/A	APRIL 27 2023	N/A	N/A	MAY 09 2023	N/A	N/A	MAY 21 2027	MAY 22 2023		MAY 22 2023	8500		Corporate Budget	8 500 00	8 500 00	0 00	7 600 00	7 600 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	LABOR FOR THE REPLACEMENT OF PARTS OF TOYOTA FORTUNER	LEQ-HO	NO	NP-53 9 - Small Value Procurement	N/A	APRIL 27 2023	N/A	N/A	MAY 09 2023	N/A	N/A	MAY 21 2028	MAY 22 2023		MAY 22 2023	4250		Corporate Budget	4 250 00	4 250 00	0 00	3 000 00	3 000 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	TIRE LUG NUT	LEQ-HO	NO	NP-53 9 - Small Value Procurement	N/A	APRIL 27 2023	N/A	N/A	MAY 09 2023	N/A	N/A	MAY 21 2029	MAY 22 2023		MAY 22 2023	6900		Corporate Budget	6 900 00	6 900 00	0 00	6 900 00	6 900 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	LABOR FOR THE REPLACEMENT OF PARTS OF TOYOTA FORTUNER	LEQ-HO	NO	NP-53 9 - Small Value Procurement	N/A	APRIL 27 2023	N/A	N/A	MAY 09 2023	N/A	N/A	MAY 21 2030	MAY 22 2023		MAY 22 2023	700		Corporate Budget	700 00	700 00	0 00	500 00	500 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	NETWORK SECURITY DEVICE	LEQ-HO	NO	Shopping	N/A	MAY 23 2023	N/A	N/A	MAY 31 2023	N/A	N/A	JUNE 15 2023	JUNE 15 2023		JUNE 16 2023	JUNE 29 2023		Corporate Budget	185 000 00	0 00	185 000 00	185 000 00	0 00	185 000 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FIRE EXTINGUISGER 10LBC, HCFC REFILL	LEQ-HO	NO	Shopping	N/A	MAY 18 2023	N/A	N/A	MAY 29 2023	N/A	N/A	JUNE 15 2023	JUNE 15 2023		JUNE 16 2024	JUNE 30 2023		Corporate Budget	52 800 00	52 800 00	0 00	37 500 00	37 500 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FABRICATION OF ELEVATOR BUCKET	LEQ-PL	NO	NP-53 9 - Small Value Procurement	N/A	MAY 23 2023	N/A	N/A	MAY 31 2023	N/A	N/A	JUNE 26 2023	JUNE 27 2023		JUNE 27 2023	ON GOING		Corporate Budget	59 400 00	59 400 00	0 00	45 000 00	45 000 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FABRICATION OF HOGMILL SCREEN	LEQ-PL	NO	NP-53 9 - Small Value Procurement	N/A	MAY 23 2023	N/A	N/A	MAY 31 2023	N/A	N/A	JUNE 26 2023	JUNE 27 2023		JUNE 27 2023	ON GOING		Corporate Budget	13 200 00	13 200 00	0 00	13 200 00	13 200 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	FABRICATION OF HORIZONTAL SHAFT NUT	LEQ-PL	NO	NP-53 9 - Small Value Procurement	N/A	MAY 23 2023	N/A	N/A	MAY 31 2023	N/A	N/A	JUNE 26 2023	JUNE 27 2023		JUNE 27 2023	ON GOING		Corporate Budget	88 896 00	88 896 00	0 00	88 000 00	88 000 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	REPAIR OF WORN-OUT FLIGHTS	LEQ-PL	NO	NP-53 9 - Small Value Procurement	N/A	MAY 23 2023	N/A	N/A	MAY 31 2023	N/A	N/A	JUNE 26 2023	JUNE 27 2023		JUNE 27 2023	ON GOING		Corporate Budget	90 690 75	90 690 75	0 00	90 000 00	90 000 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	KNIFE BAR BUILD UP AND MACHINING	LEQ-PL	NO	NP-53 9 - Small Value Procurement	N/A	MAY 23 2023	N/A	N/A	MAY 31 2023	N/A	N/A	JUNE 26 2023	JUNE 27 2023		JUNE 27 2023	ON GOING		Corporate Budget	18 744 00	18 744 00	0 00	18 500 00	18 500 00	0 00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
																		Total Alloted Budget of Procurement Activities		45605665 74											
																		Total Contract Price of Procurement Activities Conducted					2115084 71								
																		Total Savings (Total Alloted Budget - Total Contract Price)			2434581 03										

ON-GOING PROCUREMENT ACTIVITIES

	Disposable Mitts																														
	Gloves	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													911 68	911 68	0 00	0 00		0 00								POSTING EXTENDED
	Aluminum Foil	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													699 60	699 60	0 00	0 00		0 00								POSTING EXTENDED
	Hand Towel, long and thick	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													886 56	886 56	0 00	0 00		0 00								POSTING EXTENDED
	Plastic Water Dipper	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													184 24	184 24	0 00	0 00		0 00								POSTING EXTENDED
	Plastic Gloves	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													316 08	316 08	0 00	0 00		0 00								POSTING EXTENDED
	Colored Canister, Hard Plastic	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													456 48	456 48	0 00	0 00		0 00								POSTING EXTENDED
	Distilled Water	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													1 914 00	1 914 00	0 00	0 00		0 00								POSTING EXTENDED
	Plastic Brush or Laundry Brush	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													112 20	112 20	0 00	0 00		0 00								POSTING EXTENDED
	DISHWASHING LIQUID 3.78 L	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													4 532 44	4 532 44	0 00	0 00		0 00								POSTING EXTENDED
	GARBAGE BAG (MEDIUM)	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													912 32	912 32	0 00	0 00		0 00								POSTING EXTENDED
	GARBAGE BAG (SMALL)	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													542 72	542 72	0 00	0 00		0 00								POSTING EXTENDED
	DOORMAT, PLAIN	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													429 30	429 30	0 00	0 00		0 00								POSTING EXTENDED
	RUBBERIZED GLOVES	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													270 60	270 60	0 00	0 00		0 00								POSTING EXTENDED
	SPONGE	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													1 887 84	1 887 84	0 00	0 00		0 00								POSTING EXTENDED
	TOGGLE SWITCH	LEQ-PL	NO	Shopping	N/A	JUNE 14 2023													1 143 96	1 143 96	0 00	0 00		0 00								POSTING EXTENDED
	MS PLATE ¼" X 4' X 8'	LEQ-PL	NO	Shopping	N/A	JUNE 22 2023													45 371 04	45 371 04	0 00	0 00		0 00								POSTING EXTENDED
	MS PLATE 1/8" THICK X 4' X 8'	LEQ-PL	NO	Shopping	N/A	JUNE 22 2023													15 595 44	15 595 44	0 00	0 00		0 00								POSTING EXTENDED
	MS PLATE 3/16" 4' X 8'	LEQ-PL	NO	Shopping	N/A	JUNE 22 2023													15 745 70	15 745 70	0 00	0 00		0 00								POSTING EXTENDED
	ANGLE BAR ¼" (6mm) X 2" X 2" X 20' BI	LEQ-PL	NO	Shopping	N/A	JUNE 22 2023													23 017 47	23 017 47	0 00	0 00		0 00								POSTING EXTENDED
	ANGLE BAR ¼" (6mm) X 1" X 1" X 20' BI	LEQ-PL	NO	Shopping	N/A	JUNE 22 2023													7 071 29	7 071 29	0 00	0 00		0 00								POSTING EXTENDED
	G.I PIPE ½" X 20' SCH.40	LEQ-PL	NO	Shopping	N/A	JUNE 22 2023													23 335 80	23 335 80	0 00	0 00		0 00								POSTING EXTENDED
	G.I PIPE 3/8" X 20' SCH. 40	LEQ-PL	NO	Shopping	N/A	JUNE 22 2023													8 839 29	8 839 29	0 00	0 00		0 00								POSTING EXTENDED
																		Total Alloted Budget of On-going Procurement Activities		154155 85											

Prepared by:

ANGELITA G. RAPADA
BAC Secretariat

Recommended for approval by:

AL MATTHEW P. UKALY
BAC Chairperson

APPROVED:

CARLO LUIS P. RABAT
Head of the Procuring Entity