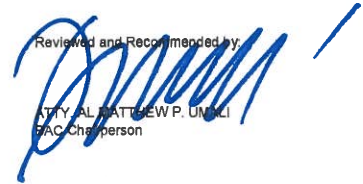


(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2023
Supplemental Annual Procurement Plan Number 2023-004

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LABORATORY APPARATUS/SUPPLIES	SPCPL	No	COMPETITIVE BIDDING						1,438,022.89	1,438,022.87		Adjusted budget from Php 1,222,798.76 to Php 1,438,022.87 as approved by the ClIF- OMG Board of Directors dated July 19, 2023 - an increase of Php 215,224.11
	MANPOWER SERVICES	SPCHO	No	COMPETITIVE BIDDING						33,760,493.08	33,760,493.08		Adjusted budget from Php 374,594,571.88 to Php 377,422,346.33 as approved by the ClIF-OMG Board of Directors dated July 19, 2023 An increase of Php 2,612,550.24
TOTAL										35,198,515.97	35,198,515.95		

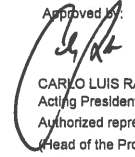
Prepared by:

 ANGELITA B. RAPADA
 BAC Secretaria

Reviewed and Recommended by:

 ATTY. AL MATTHEW P. UMALI
 BAC Chairperson

Budget Cleared by:

 ANGELITA MANZANA
 Budget Officer

Approved by:

 CARLO LUIS RABAT
 Acting President/Chief Executive Officer
 Authorized representative of San Pablo Mfg. Corporation
 (Head of the Procuring Entity/HOPE)