

**(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2023**  
**Supplemental Annual Procurement Plan Number 2023-003**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SPACE RENTAL WITH ASSOCIATION DUES	SPCHO	No	NP 53.10LEASE OF PRIVATE PROPERTY AND VENUE						14,735,307.08	14,735,307.08		Adjusted budget from Php 11,183,908.93 to Php 14,735,307.08 as approved by the CIIF-OMG Board of Directors dated July 19, 2023. - An increase of Php 3,571,398.15
TOTAL										14,735,307.08	14,735,307.08		

Prepared by:

ANGELITA C. RAPADA  
BAC Secretariat

Reviewed and Recommended by:

ATTY. AL MATHEW P. LAMALI  
BAC Chairperson

Budget Cleared by:

ANGELA G. MANIZANA  
Budget Officer

Approved by:

CARLO LUIS RABAT  
Acting President/Chief Executive Officer  
Authorized representative of San Pablo Mfg. Corporation  
(Head of the Procuring Entity/HOPE)