

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2023
Amended Annual Procurement Plan Number 2023-004

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hauling Services	SPMC - PL	No	Negotiated Procurement - Two Failed Biddings (Section 53.1)					COB	8,659,200.48	8,659,200.46		Change of Mode of Procurement from Competitive to Negotiated Procurement- Two Failed Biddings (Section 53.1) due to Two Failure of Biddings as approved by CIIF-OMG's Board of Directors dated July 19, 2023.
	Stand-Up Pouch Minola 200ml Lauric Oil	SPMC - PL	NO	Negotiated Procurement - Two Failed Biddings (Section 53.1)					COB	1,666,358.34	1,666,358.34		
	Office Space Rental with Association Dues	SPMC - HO	NO	LEASE OF REAL PROPERTY AND VENUE (Section 53.10)					COB	11,163,908.93	11,163,908.93		
TOTAL									TOTAL	21,489,467.73	21,489,467.73		

Prepared by:

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Reviewed and Recommended by:

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Budget Cleared by:

ANGELA C. MANZANA
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Approved by:

CARLO LUIS P. RABAT
Acting President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)