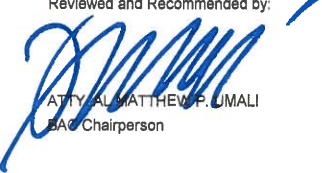



(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2023
Amended Annual Procurement Plan Number 2023-003


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Space Rental with Association Dues	SPMC - HO	No	AGENCY-TO-AGENCY (Section 53.5)					COB	11,163,908.93	11,163,908.93		17,421,428.57 to 11,163,908.93 decrease of Php 6,257,519.64 re-allocation of the Budget for LegOil and Granex as approved by CIIF- OMG's Board of Directors dated June 29, 2023.
TOTAL									TOTAL	11,163,908.93	11,163,908.93		

Prepared by:

 ANGELITA B. RAPADA
 BAC Secretariat

Reviewed and Recommended by:

 ATTY. AL MATHEO P. UMALI
 BAC Chairperson

Budget Cleared by:

 ANGELA C. MANZANA
 Budget Officer

Approved by:

 CARLO LUIS P. RABAT
 Acting President/Chief Executive Officer
 Authorized representative of San Pablo Mfg. Corporation
 (Head of the Procuring Entity/HOPE)