

Legaspi Oil Company, Inc. Annual Procurement Plan for FY2023

Supplemental Annual Procurement Plan Number 2023-005

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2HP & 1.5HP WINDOW TYPE AIR CONDITIONER UNIT - INVERTER	LEG-PL	NO	SHOPPING - 52.3						178,193.40	178,193.40		Additional Requirements for Plant Office under Capital Expenditures as approved by the CIIF-OMG Board of Directors dated July 19, 2023
	VARIOUS PARTS AND SUPPLIES	LEG-PL	NO	SHOPPING - 52.3						16,048,005.63	16,048,005.63		Adjusted budget from Php 14,983,896.49 to Php 16,048,005.63 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -Increase of Php 1,064,109.14
TOTAL										16,226,199.03	16,226,199.03		

Prepared by:


ANGELITAS. RAPADA
BAC Secretariat

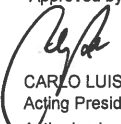
Reviewed and Recommended by:


ATTY. AL MATTHEW P. UMALI
BAC Chairperson

Budget Cleared by:


ANGELA O. MANZANA
Budget Officer

Approved by:


CARLO LUIS RABAT
Acting President/Chief Executive Officer
Authorized representative of Legaspi Oil Company, Inc.
(Head of the Procuring Entity/HOPE)