

Legaspi Oil Company, Inc. Annual Procurement Plan for FY2023
Supplemental Annual Procurement Plan Number 2023-004

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY OF LABOR AND MATERIALS OF ALTAS COPCO COMPRESSOR	LEG-PL	NO	NP 53.9 - SMALL VALUE PROCUREMENT						41,241.13	41,241.13		Additional Requirement as approved by the CIIF-OMG Board of Directors dated July 19, 2023
	CHECK UP AND REPAIR OF MITSUBISHI GENERATOR SETTINGS AND CONTROL	LEG-PL	NO	NP 53.9 - SMALL VALUE PROCUREMENT						200,000.00	200,000.00		Adjusted budget from Php 50,000.00 to Php 200,000.00 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -an increase of Php 150,000.00
	CHECK UP, REPAIR AND REPLACEMENT OF EMERTECH BOILER LOGIC CONTROLLER	LEG-PL	NO	NP 53.9 - SMALL VALUE PROCUREMENT						386,912.70	386,912.70		Adjusted budget from Php 50,000.00 to Php 386,912.70 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -an increase of Php 336,912.70
	LABOR COST FOR REPAIR OF BELT CONVEYOR	LEG-PL	NO	NP 53.9 - SMALL VALUE PROCUREMENT						183,251.97	183,251.97		Additional Requirement as approved by the CIIF-OMG Board of Directors dated July 19, 2023
	SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF MITSUBISHI PT1-963	LEG-PL	NO	NP 53.9 - SMALL VALUE PROCUREMENT						14,472.45	14,472.45		Additional Requirement as approved by the CIIF-OMG Board of Directors dated July 19, 2023
	FREIGHT/HANDLING OF PARTS AND SUPPLIES	LEG-PL	NO	NP 53.9 - SMALL VALUE PROCUREMENT						120,000.00	120,000.00		Additional Requirement as approved by the CIIF-OMG Board of Directors dated July 19, 2023
	TRAININGS AND SEMINARS	LEG-PL	NO	NP 53.9 - SMALL VALUE PROCUREMENT						473,694.40	473,694.40		Adjusted budget from Php 360,000.00 to Php 473,694.40 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -an increase of Php 113,694.00
TOTAL										1,419,572.65	1,419,572.65		

Prepared by:

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BAC Chairperson

Budget Cleared by:

ANGELA B. MINZANA
Budget Officer

Approved by:

CARLO LUIS RABAT
Acting President/Chief Executive Officer
Authorized representative of Legaspi Oil Company, Inc.
(Head of the Procuring Entity/HOPE)