

Legaspi Oil Company, Inc. Annual Procurement Plan for FY2023
Supplemental Annual Procurement Plan Number 2023-003

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE ONE (1) SET 2 PIECES PER SET BRAND NEW BUHLER DOQA FLAKER ROLL	LEG-PL	NO	COMPETITIVE BIDDING						3,190,000.00	3,190,000.00		- With approved budget -Adjusted budget from Php 2,284,480 to Php 3,190,000.00 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -an increase of Php 905,520.00
	PURCHASE ONE (1) SET 4 PIECES PER SET BRAND NEW BUHLER DOZD FLUTED ROLL	LEG-PL	NO	COMPETITIVE BIDDING						1,430,000.00	1,430,000.00		-With approved budget -Adjusted budget from Php 733,700.00 to Php 1,430,000.00 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 - Increase of Php 696,300.00
	HYDRAULIC PUMP UNIT	LEG-PL	NO	COMPETITIVE BIDDING						1,108,800.00	1,108,800.00		Adjusted budget to Php 1,108,800.00 as approved by the CIIF-OMG Board of Directors dated July 19, 2023
	MANPOWER SERVICES	LEG-PL	NO	COMPETITIVE BIDDING						12,705,489.31	12,705,489.31		Adjusted budget from 7,399,871.61 to Php 12,703,628.91 due to increase in SSS contributions and current minimum wage and additional number of manpower as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -increase of Php 5,305,817.70
	EXPELLER PARTS AND SUPPLIES	LEG-PL	NO	COMPETITIVE BIDDING						7,033,628.91	7,033,628.91		Adjusted budget from Php 2,382,011.81 to Php 7,033,628.91 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -adjustment is based on the current market price -increase of Php 4,651,617.10
	WELDING ELECTRODES	LEG-PL	NO	COMPETITIVE BIDDING						3,156,913.02	3,156,913.02		Adjusted budget from Php 3,154,102.57 to Php 3,156,913.02 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 - additional requirements -increase of Php 2,810.45

	BEARINGS	LEG-PL	NO	COMPETITIVE BIDDING					2,160,061.36	2,160,061.36	Adjusted budget from Php 2,055,842.96 to Php 2,160,061.36 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -additional requirements -increase of Php 104,218.40
							TOTAL		30,784,892.60	30,784,892.60	

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Approved by:

CARLO LUIS RABAT
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Authorized representative of Legaspi Oil Company, Inc.
(Head of the Procuring Entity/HOPE)