

(Granexport Manufacturing Corporation) Annual Procurement Plan for FY2023
Supplemental Annual Procurement Plan Number 2023-006

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ELECTRICAL PARTS & SUPPLIES	GMC - PL	NO	52.3 - SHOPPING						1,520,979.00	1,520,979.00		Adjusted budget from Php 559,479.00 to Php 1,520,979.00, as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -Increase of Php 961,500.00
	PIPE, FITTINGS & INSULATION	GMC - PL	NO	52.3 - SHOPPING						1,724,820.00	1,724,820.00		Adjusted budget from Php 955,707.00 to Php 1,724,820.00, as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -Increase of Php 769,750.00
	PAINTS AND ACCESSORIES	GMC - PL	NO	52.3 - SHOPPING						475,473.00	475,473.00		Adjusted budget from Php 173,323.00 to Php 475,473.00, as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -Increase of Php 302,150.00
	CONSTRUCTION/HARDWARE SUPPLIES	GMC - PL	NO	52.3 - SHOPPING						1,934,209.00	1,934,209.00		Adjusted budget from Php 664,059.00 to Php 1,934,209.00, as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -Increase of Php 1,270,150.00
	TOOLS (CONSUMABLES)	GMC - PL	NO	52.3 - SHOPPING						836,051.00	836,051.00		Adjusted budget from Php 745,551.00 to Php 836,051.00, as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -Increase of Php 90,500.00
	BOILER PARTS	GMC - PL	NO	52.3 - SHOPPING						57,027.00	57,027.00		Adjusted budget from Php 2,027.00 to Php 57,027.00, as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -Increase of Php 55,000.00
	PAYLOADER AND WHEEL LOADER PARTS	GMC - PL	NO	52.3 - SHOPPING						216,158.00	216,158.00		Adjusted budget from Php 175,308.00 to Php 216,158.00, as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -Increase of Php 40,850.00
	TIRES, FLAPS & BATTERIES	GMC - PL	NO	52.3 - SHOPPING						1,692,083.00	1,692,083.00		Adjusted budget from Php 675,103.00 to Php 1,692,083.00, as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -Increase of Php 1,016,980.00

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	SAFETY FIRE PROTECTION AND SUPPRESSION EQUIPMENT SUPPLIES	GMC - PL	NO	52.3 - SHOPPING						391,010.00	391,010.00		Adjusted budget from Php 131,010.00 to Php 391,010.00, as approved by the Clif-OMG Board of Directors dated July 19, 2023 -increase of Php 260,000.00
TOTAL								TOTAL		8,847,810.00	8,847,810.00		

Prepared by:

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Budget Cleared by:

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Approved by:

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Acting President/Chief Executive Officer
Authorized representative of Granexport Mfg. Corporation
(Head of the Procuring Entity/HOPE)