

(Granexport Manufacturing Corporation) Annual Procurement Plan for FY2023
Supplemental Annual Procurement Plan Number 2023-005

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VARIOUS REPAIRS/SERVICING/CLEANING	GMC - PL	NO	NP 53.14 - SMALL VALUE PROCUREMENT						1,606,198.00	1,606,198.00		Adjusted budget from Php 550,198.00 to Php 1,606,198.00 as approved by the ClIF-OMG Board of Directors dated July 19, 2023 -increase of Php 1,056,000.00
	CALIBRATION OF MONITORING & MEASURING EQUIPMENT/PREVENTIVE MAINTENANCE	GMC - PL	NO	NP 53.14 - SMALL VALUE PROCUREMENT						881,871.80	861,871.80		Adjusted budget from Php 449,671.80 to Php 861,871.80 as approved by the ClIF-OMG Board of Directors dated July 19, 2023 -increase of Php 412,200.00
	REPAIRS AND MAINTENANCE OF SERVICE VEHICLE	GMC - PL	NO	NP 53.14 - SMALL VALUE PROCUREMENT						453,550.00	453,550.00		Adjusted budget from Php 253,550.00 to Php 453,550.00 as approved by the ClIF-OMG Board of Directors dated July 19, 2023 -increase of Phpn 200,000.00
	REPAIRS AND MAINTENANCE OF OFFICE FURNITURES & EQUIPMENT	GMC - PL	NO	NP 53.14 - SMALL VALUE PROCUREMENT						255,272.00	255,272.00		Adjusted budget from Php 103,972.00 to Php 255,272.00, as approved by the ClIF-OMG Board of Directors dated July 19, 2023 -increase of Php 151,300.00
TOTAL								TOTAL		3,176,891.80	3,176,891.80		

Prepared by:

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Approved by:

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(Head of the Procuring Entity/HOPE)