

(Granexport Manufacturing Corporation) Annual Procurement Plan for FY2023
Supplemental Annual Procurement Plan Number 2023-004

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gearbox RIGHT ANGLE GEAR DRIVE, MODEL 2140YBXU3-A, MO 7-766163-01, INPUT RPM 1750, RATIO 63, OUTPUT RPM 27.7, HP 125, SF 1.66, FALK	GMC - PL	No	COMPETITIVE BIDDING					COB	26,000,000.00	26,000,000.00		Adjusted budget from Php 20,600,000.00 to Php 26,000,000.00 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -increase of Php 5,400,000.00
	SHAFTING	GMC - PL	No	COMPETITIVE BIDDING						3,592,545.00	3,592,545.00		Additional requirements from Php 2,753,545.00 to Php 3,592,545.00 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -increase of Php 839,000.00
	BEARINGS	GMC - PL	No	COMPETITIVE BIDDING						9,683,886.00	9,683,886.00		Adjusted budget from Php 8,888,586.00 to Php 9,683,886.00 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -increase of Php 995,300.00
	DRIVE COUPLINGS	GMC - PL	No	COMPETITIVE BIDDING						2,301,470.00	2,301,470.00		Adjusted budget from Php 2,108,970.00 to Php 2,301,470.00 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -increase of Php 192,500.00
	SEALS AND O-RINGS	GMC - PL	No	COMPETITIVE BIDDING						1,608,307.00	1,608,307.00		Adjusted budget from Php 1,515,057.00 to Php 1,608,307.00 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -increase of Php 93,250.00
	VALVES	GMC - PL	No	COMPETITIVE BIDDING						1,167,415.00	1,167,415.00		Adjusted budget from Php 1,123,415.00 to Php 1,167,415.00 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -increase of Php 44,000.00
	CHAIN LINKS	GMC - PL	No	COMPETITIVE BIDDING						1,558,841.00	1,558,841.00		Adjusted budget from Php 1,324,341.00 to Php 1,558,841.00 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -increase of Php 234,500.00
	COMPRESSOR PARTS	GMC - PL	No	COMPETITIVE BIDDING						2,249,885.00	2,249,885.00		Adjusted budget from Php 1,746,285.00 to Php 2,249,885.00 as approved by the CIIF-OMG Board of Directors dated July 19, 2023 -increase of Php 503,600.00

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	FLAKER PARTS	GMC - PL	No	COMPETITIVE BIDDING						3,849,270.50	3,849,270.50		Adjusted budget from Php 3,537,270.50 to Php 3,849,270.50 as approved by the ClIF-OMG Board of Directors dated July 19, 2023 -increase of Php Php 312,000.00
	LABORATORY REAGENTS AND CHEMICALS	GMC - PL	No	COMPETITIVE BIDDING						1,156,505.00	1,156,505.00		Adjusted budget from Php 1,077,905.00 to Php 1,156,505.00 as approved by the ClIF-OMG Board of Directors dated July 19, 2023 -increase of Php 78,600.00
	LABORATORY APPARATUS	GMC - PL	No	COMPETITIVE BIDDING						1,293,846.00	1,293,846.00		Adjusted budget from Php 1,202,896.00 to Php 1,293,846.00 as approved by the ClIF-OMG Board of Directors dated July 19, 2023 -increase of Php 90,950.00
TOTAL									TOTAL	54,461,970.50	54,461,970.50	-	

Prepared by:

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Reviewed and Recommended by:

ATTY. AL MATHEW TUMALI
BAC Chairman

Budget Cleared by:

ANGELAO MANZANA
Budget Officer

Approved by:

CARLO LUIS P. RABAT
Acting President/Chief Executive Officer
Authorized representative of Granexport Mfg. Corporation
(Head of the Procuring Entity/HOPE)