

Legaspi Oil Company, Inc. Annual Procurement Plan for FY2023

Supplemental Annual Procurement Plan Number 2023-001

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE RENTAL WITH ASSOCIATION DUES	LEG-HO	NO	AGENCY-TO-AGENCY	1ST WEEK OF JULY		2ND WEEK OF JULY			1,311,200.00	1,311,200.00		Additional Requirements for Transfer of office as approved by CIIF-OMG's Board of Directors dated June 29, 2023
	OFFICE PARTITION DISMANTLING & INSTALLATION	LEG-HO	NO	SMALL VALUE PROCUREMENT	1ST WEEK OF JULY		2ND WEEK OF JULY			900,000.00	900,000.00		
	HAULING SERVICES	LEG-HO	NO	SMALL VALUE PROCUREMENT	1ST WEEK OF JULY		2ND WEEK OF JULY			324,500.00	324,500.00		
TOTAL										2,535,700.00	2,535,700.00		

Prepared by:

ANGELITA K. RAPADA
BAC Secretariat

Reviewed and Recommended by:

ATTY. ANTHONY P. UMALI
BAC Chairperson

Budget Cleared by:

ANGELITA K. RAPADA
Budget Officer

Approved by:

CARLO LUIS RABAT
Acting President/Chief Executive Officer
Authorized representative of Legaspi Oil Company, Inc.
(Head of the Procuring Entity/HOPE)