## (Granexport Manufacturing Corporation) Annual Procurement Plan for FY2023 Supplemental Annual Procurement Plan Number 2023-002

	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
(PAP)					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	OFFICE RENTAL WITH ASSOCIATION DUES	GMC - HO	No	AGENCY-TO AGENCY	1ST WEEK JULY		2ND WEEK OF JULY		СОВ	1,311,200.00	1,311,200.00		Additional Requirements for
	STRUCTURED CABLING MATERIALS AND INSTALLATION	GMC - HO	No	NP 53.9 Small Value Procurement	1ST WEEK JULY		2ND WEEK OF JULY		сов	950,000.00	950,000.00		transfer of office as approved as approved by CIIF-OMG's Board of Directors dated Jur 29, 2023
	TRANSFER & INSTALLATION FEE (EASTERN TEL. INTERNET SUBSCRIPTION)	GMC - HO		NP 53.9 Small Value Procurement	1st WEEK JULY		2ND WEEK OF JULY		сов	16,800.00	16,800.00		
	HAULING SERVICES	GMC - HO		NP 53.9 Small Value Procurement			2ND WEEK OF JULY		СОВ	324,500.00	324,500.00		4
									TOTAL	2,602,500.00	2,602,500.00	-	

repared by:

ANGELITAG RAPAD

Reviewed and Recommended by

AL MATTHEW P. UMALI

udget Cleared by:

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CARLO LIVIS P. RABAT

cting President/Chief Executive Officer

Authorized representative of Granexport Mfg. Corporation

(Head of the Procuring Entity/HOPE)