



**(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2023**  
**Supplemental Annual Procurement Plan Number 2023-001**

Code (PAF)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	ELECTRONIC INVOICING SYSTEM (EIS) / MIDDLEWARE / SALES DATA TRANSMISSION SYSTEM (SDTS)	SPMC-HQ	NO	Competitive Bidding	3rd Wk February	2nd Wk March	3rd Wk March	3rd Wk April	COB	2,534,662.59		2,534,662.59	Adjusted budget from Php 1,386,000.00 to Php 2,534,662.59 as approved by the Clif-OMG Board of Directors dated February 10, 2023
	SECURITY SERVICES	SPMC-PL	NO	Competitive Bidding	3rd Wk Feb	3rd Wk March	3rd Wk March	3rd Wk April	COB	3,931,524.00		3,931,524.00	0 Adjusted budget from Php 3,793,321.49 to Php 3,931,524.00 as approved by the Clif-OMG Board of Directors dated February 10, 2023
	VARIOUS THIRD PARTY LABORATORY ANALYSIS	SPMC-PL	NO	NP 53.9 Small Value Procurement	3rd Wk February	N/A	4th Wk February	4th Wk February	COB	25,432.05		25,432.05	0 Additional request to comply with client's requirement
				TOTAL						6,491,618.64	3,956,956.05	2,534,662.59	

Prepared by:  
  
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Reviewed and Recommended by:  
  
**ATTY. ALVIN T. DE VERA**  
 BAC Chairman

Budget Cleared by:  
  
**MARILYNS ANTONINO**  
 Budget Officer

Approved by:  
  
**CARLO LUIS P. RABAT**  
 Acting President/Chief Executive Officer  
 Authorized representative of San Pablo Mfg. Corporation  
 (Head of the Procuring Entity/HOPE)