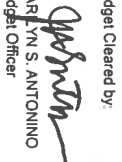


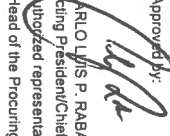
**(Granexport Manufacturing Corporation) Annual Procurement Plan for FY2023**  
**Supplemental Annual Procurement Plan Number 2023-001**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ELECTRONIC INVOICING SYSTEM (EIS) MIDDLEWARE / SALES DATA TRANSMISSION SYSTEM (SDT/S)	GMC-HO	NO	Competitive Bidding	3rd Wk February	2nd Wk March	3rd Wk March	3rd Wk April	COB	2,534,662.59	-	2,534,662.59	Adjusted budget from Php 1,386,000.00 to Php 2,534,662.59 as approved by the Clif-OMG Board of Directors dated February 10, 2023
	SECURITY SERVICES	GMC-PL	NO	Competitive Bidding	3rd Wk Feb	3rd Wk March	3rd Wk March	3rd Wk April	COB	10,395,291.21	10,395,291.21	-	Adjusted budget from Php 10,282,897.05 to Php 10,395,291.21 as approved by the Clif-OMG Board of Directors dated February 10, 2023
	HRIS AND PAYROLL SYSTEM	GMC-HO	No	NP 53.9 Small Value Procurement	4th Wk February	N/A	1st Wk March	1st Wk March	COB	560,000.00	-	560,000.00	Additional requirement
<b>TOTAL</b>									<b>TOTAL</b>	<b>13,489,953.80</b>	<b>10,395,291.21</b>	<b>3,094,662.59</b>	

Prepared by:  
  
 ANGELITA BARABADA  
 BAC Secretary

Reviewed and Recommended by:  
  
 ATTY. MATTHEW V. UMALI  
 BAC Chairman

Budget Cleared by:  
  
 MARI LYN S. ANTONINO  
 Budget Officer

Approved by:  
  
 CARLO LUIS P. RABAT  
 Acting President/Chief Executive Officer  
 Authorized representative of Granexport Mfg Corporation  
 (Head of the Procuring Entity/HOPE)