ANNEX B

ANNEX B

San Pablo Manufacturing Corporation Procurement Monitoring Report as of December 31,2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	2ND PUBLIC BIDDING FOR THE PROVISION OF SECURITY SERVICES FOR SAN PABLO	SPMC-HO	NO	Competitive Bidding		1-31-2022	2-8-2022	2-21-2022	2-21-2022	N-A	N-A	N/A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	14 722 221 11	14 722 221 11	-	-	-	-	COA,PCCI,TAN	2-7-2022	2-7-2022	2-7-2022	2-7-2022	2-7-2022		
	FOR THE PROVISION OF SECURITY SERVICES FOR SAN PABLO MANUFACTURING CORPORATION	SPMC-HO	NO	NP-53.1 Two Failed Biddings		3-4-2022	3-10-2022	3-17-2022	3-17-2022	3-17-2022	3-18-2022	3/18/2022	3-24-2022	4-3-2022	4-18-2022			Corporate Budget	14 722 221 11	14 722 221 11	-	14 434 729 99	14 434 729 99	-	COA,PCCI,TAN	3-8-2022	3-8-2022	3-8-2022				
	PUBLIC BIDDING FOR THE PROVISION OF MANPOWER SERVICES FOR																														
	SAN PABLO MANUFACTURING CORPORATION	SPMC-HO	NO	Competitive Bidding	2-18_2-21	3-16-2022	3-24-2022	4-5-2022	4-5-2022	N-A	N-A	N/A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	22 094 723 44	22 094 723 44	-				COA,PCCI,TAN	3-10-2022	3-10-2022	3-10-2022	3-10-2022	3-10-2022		
	LEJASPI OIL COMPANY INC	SPMC-HO	NO	Competitive Bidding	2-18_2-21	3-16-2022	3-24-2022	4-5-2022	4-5-2022	N-A	N-A	N/A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	8 364 328 30	8 364 328 30	-	-	-	-	COA,PCCI,TAN	3-10-2022	3-10-2022	3-10-2022	3-10-2022	3-10-2022		
	CRANESPORT MANUFACTURING CORPORATION	SPMC-HO	NO	Competitive Bidding	2-18_2-21	3-16-2022	3-24-2022	4-5-2022	4-5-2022	N-A	N-A	N/A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	20 773 025 86	20 773 025 86	-				COA,PCCI,TAN	3-10-2022	3-10-2022	3-10-2022	3-10-2022	3-10-2022		
	2ND PUBLIC BIDDING FOR THE PROVISION OF MANPOWER SERVICES FOR																														
	SAN PABLO MANUFACTURING CORPORATION	SPMC-HO	NO	Competitive Bidding	4-11_4-18	4-11-2022	4-19-2022	5-4-2022	5-4-2022	5-5-2022	5-6-7-2022	5/7/2022	5-18-2023	7-1-2022	7/1/2022			Corporate Budget	31 513 393 75	31 513 393 75	-	27 184 072 08	27 184 072 08		COA,PCCI,TAN	4-18-2022	4-18-2022	4-18-2022	4-18-2022	4-18-2022		INCREASE IN ABC FROM Php22 094 723 44 TO Php31 513 393 75 with approved APP as of April 11, 2022
	LEJASPI OIL COMPANY INC	SPMC-HO	NO	Competitive Bidding	4-11_4-18	4-11-2022	4-19-2022	5-4-2022	5-4-2022	5-5-2022	5-6-7-2022	5/7/2022	5-18-2023	7-1-2022	7/1/2022			Corporate Budget	11 067 207 70	11 067 207 70	-	10 551 448 20	10 551 448 20	-	COA,PCCI,TAN	4-18-2022	4-18-2022	4-18-2022	4-18-2022	4-18-2022		INCREASE IN ABC FROM Php 8 364 328 3 TO Php 11 067 207 7 with approved APP as of April 11 2022
	CRANESPORT MANUFACTURING CORPORATION	SPMC-HO	NO	Competitive Bidding	4-11_4-18	4-11-2022	4-19-2022	5-4-2022	5-4-2022	5-5-2022	5-6-7-2022		N-A	N-A	N-A	N-A	N-A	Corporate Budget	25 353 026 75	25 353 026 75	-	-	-	-	COA,PCCI,TAN	4-18-2022	4-18-2022	4-18-2022	4-18-2022	4-18-2022		INCREASE IN ABC FROM Php 20 773 025 86 TO Php 25 353 026 75 with approved APP as of April 11 2022
	PUBLIC BIDDING FOR THE PROCUREMENT OF AMMONIA COMPRESSOR OF SAN PABLO MANUFACTURING CORPORATION	SPMC-HO	NO	Competitive Bidding	7-25_7-28_8-15	8-18-2022	8-26-2022	9-7-2022	9-7-2022	N-A	N-A	N/A	N-A	N-A	N-A			Corporate Budget	4 488 960 00	-	4 488 960 00	-	-	-	COA,PCCI,TAN	8-19-2022	8-19-2022	8-19-2022	8-19-2022	8-19-2022		INCREASE IN ABC FROM Php 3 740 800 TO Php 4 488 960 with approved APP as of August 15, 2022
	2ND PUBLIC BIDDING FOR THE PROCUREMENT OF AMMONIA COMPRESSOR OF SAN PABLO	SPMC-HO	NO	Competitive Bidding	10-24	10-27-2022	11-4-2022	11-16-2022	11-16-2022	11-17-2022	11-18-21-2022	11/21/2022	11-28-2023					Corporate Budget	4 488 960 00	-	4 488 960 00	2 800 000 00	-	2 800 000 00	COA,PCCI,TAN	11-3-2022	11-3-2022	11-3-2022	11-3-2022	11-3-2022		
	PUBLIC BIDDING FOR THE PROCUREMENT OF 1-UNIT SCREW COMPRESSOR	SPMC-HO	NO	Competitive Bidding	7-28_7-29	8-18-2022	8-26-2022	9-7-2022	9-7-2022	N-A	N-A	N/A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	2 244 480 00	-	2 244 480 00	-	-	-	COA,PCCI,TAN	8-19-2022	8-19-2022	8-19-2022	8-19-2022	8-19-2022		INCREASE IN ABC FROM Php 1 870 400 TO Php 2 244 183 with approved APP as of August 15, 2022
	2ND PUBLIC BIDDING FOR THE PROCUREMENT OF 1-UNIT SCREW COMPRESSOR	SPMC-HO	NO	Competitive Bidding	10-28	11-1-2022	11-9-2022	11-21-2022	11-21-2022	11-22-2022	11-23-24-2022	11/24/2022	11-28-2022					Corporate Budget	2 244 480 00	-	2 244 480 00	2 200 000 00	-	2 200 000 00	COA,PCCI,TAN	11-4-2022	11-4-2022	11-4-2022	11-4-2022	11-4-2022		
	PUBLIC BIDDING FOR THE PROCUREMENT OF 1-SET FILTER LEAVES	SPMC-HO	NO	Competitive Bidding	8-23_8-24	8-26-2022	9-2-2022	9-14-2022	9-14-2022	N-A	N-A	N/A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	1 391 040 00	-	1 391 040 00	-	-	-	COA,PCCI,TAN	8-27-2022	8-27-2022	8-27-2022	8-27-2022	8-27-2022		INCREASE IN ABC FROM Php 1 113 200 TO Php 1 391 040 with
	2ND PUBLIC BIDDING FOR THE PROCUREMENT OF 1-SET FILTER LEAVES	SPMC-HO	NO	Competitive Bidding	10-28	11-2-2022	11-10-2022	11-22-2022	11-22-2022	11-23-2022	11-25-2022	11/25/2022	12-15-2022					Corporate Budget	1 391 040 00	-	1 391 040 00	1 249 000 00	-	1 249 000 00	COA,PCCI,TAN	11-4-2022	11-4-2022	11-4-2022	11-4-2022	11-4-2022		
	PUBLIC BIDDING FOR THE PROCUREMENT OF 1 000 kg BUTTER FLAVOR NO LIQUID FOR BUTTER OIL SUBSTITUTE	SPMC-HO	NO	Competitive Bidding	10-7_10-8	10-12-2022	10-20-2022	11-3-2022	11-3-2022	N-A	N-A	N/A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	1 971 200 00	1 971 200 00	-	-	-	-	COA,PCCI,TAN	10-14-2022	10-14-2022	10-14-2022	10-14-2022	10-14-2022		
	2ND PUBLIC BIDDING FOR THE PROCUREMENT OF 1000 kg BUTTER	SPMC-HO	NO	Competitive Bidding	11-7	11-18-2022	11-28-2022	12-12-2022	12-12-2022	12-13-2022	12-14-15-2022	12/15/2022	12-29-2022					Corporate Budget	1 971 200 00	1 971 200 00	-	1 797 600 00	1 797 600 00	-	COA,PCCI,TAN	11-28-2022	11-28-2022	11-28-2022	11-28-2022	11-28-2022		
	PUBLIC BIDDING FOR THE PROCUREMENT OF BUNKER FUEL	SPMC-HO	NO	Competitive Bidding	10-8_10-13	10-18-2022	10-26-2023	11-7-2022	11-7-2022	N-A	N-A	N/A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	2 379 520 00	2 379 520 00	-			-	COA,PCCI,TAN	10-22-2022	10-22-2022	10-22-2022	10-22-2022	10-22-2022		
	2ND PUBLIC BIDDING FOR THE PROCUREMENT OF BUNKER FUEL	SPMC-HO	NO	Competitive Bidding	11-9	11-18-2025	11-28-2023	11-7-2022	12-5-2022	N-A	N-A	N/A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	2 379 520 00	2 379 520 00	-			-	COA,PCCI,TAN	11-26-2022	11-26-2022	11-26-2022	11-26-2022	11-26-2022		
	PUBLIC BIDDING FOR THE PROCUREMENT OF HYDROGENATED RND PALM OIL STEARIN N	SPMC-HO	NO	Competitive Bidding	10-11_10-19	11-12-2022	11-21-2022	12-5-2022	12-5-2022	12-6-2022	12-7-12-2022	12/13/2022	12-15-2022	12-7-2022				Corporate Budget	11 220 000 00	11 220 000 00	-	7 531 000 00	7 531 000 00	-	COA,PCCI,TAN	11-19-2022	11-19-2022	11-19-2022	11-19-2022	11-19-2022		
	PUBLIC BIDDING FOR THE PROCUREMENT OF ACTIVATED CARBON FOR SAN PABLO	SPMC-HO	NO	Competitive Bidding	10-10_10-11	11-15-2022	11-23-2022	12-6-2022	12-6-2022	12-7-2022	12-8-9-2022	12/9/2022	12-15-2022					Corporate Budget	997 333 33	997 333 33	-	990 000 00	990 000 00	-	COA,PCCI,TAN	11-21-2022	11-21-2022	11-21-2022	11-21-2022	11-21-2022		
	Waste Water Treatment Facility	SPMC-HO	No	NP-53.5 Agency-to-Agency		N-A	N-A	N-A	N-A	N-A	N-A		10-24-2022	12-7-2022				Corporate Budget	2 488 430 19	2 488 430 19	-	2 488 430.19	2 488 430.19	-	N-A	N-A	N-A	N-A	N-A	N-A	N-A	included in the approved Supplemental APP dated October 7, 2022 (adjusted budget from Php 1 760 730 to Php 2 488 430.19
	9 SLOT PARKING SPACE	SPMC-HO	NO	NP-53.10 Lease of Real Property and Venue	N-A	2-14-2022	N-A	N-A	2-21-2022	2-22-2022	2-23-2022	2/23/2022	2-25-2022		2-28-2022	3-1-2022	12-31-2022	Corporate Budget	615 600 00	615 600 00	-	585 000 00	585 000 00	-								
	20PC VITON O RING 34.5MM X 3.8MM	SPMC-PL	NO	Shopping	N-A	5-26-2022	N-A	N-A	5-26-2022	N-A	N-A	N-A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	-		-	-		-	N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	8PC VITON OIL SEAL 24MM X 38MM X 8MM	SPMC-PL	NO	Shopping	N-A	5-26-2022	N-A	N-A	5-26-2022	N-A	N-A	N-A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	-		-	-		-	N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	8PC VITON OIL SEAL 23MM X 35MM X 8MM	SPMC-PL	NO	Shopping	N-A	5-26-2022	N-A	N-A	5-26-2022	N-A	N-A	N-A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	-		-	-		-	N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	15 LTR BRAKE FLUID	SPMC-PL	NO	Shopping	N-A	6-28-2022	N-A	N-A	7-7-2022	7-7-2022	N-A	7-13-2022	7-13-2022	7-13-2022	7-13-2022	7-15-2022	7-29-2022	Corporate Budget	3 600 00	3 600 00	-	3 525 00	3 525 00	-	N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	50 LTR DIESEL OIL MOTOR SAE 40	SPMC-PL	NO	Shopping	N-A	6-28-2022	N-A	N-A	7-7-2022	7-7-2022	N-A	7-13-2022	7-13-2022	7-13-2022	7-13-2022	7-15-2022	7-29-2022	Corporate Budget	6 750 00	6 750 00	-	6 750 00	6 750 00	-	N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	VARIOUS JANITORIAL SUPPLIES	SPMC-HO	NO	Shopping	N-A	7-7-2022	N-A	N-A	7-15-2022	8-30-2022	N-A	N-A	10-24-2022	10-24-2022	10-24-2022	10-24-2022	10-28-2022	Corporate Budget														
	TONER CARTRIDGE HP PN CE285A	SPMC-PL	NO	Shopping	N-A	9-1-2022	N-A	N-A	9-3-2022	9-6-2022	N-A	9-6-2022	9-6-2022	9-6-2022	9-6-2022	9-8-2022	9-10-2022	Corporate Budget	68 640 00	68 640 00	-	30 000 00	30 000 00	-	N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	1LOT SERVICE INSPECTION OF 1 UNIT CHILLER PLANT B	SPMC-HO	NO	Shopping	N-A	9-1-2022	N-A	N-A	9-8-2022	9-8-2022	N-A	9-15-2022	9-25-2022	N-A	9-25-2022	9-26-2022	N-A	Corporate Budget	16 492 00	16 492 00		16 492 00	16 492 00		N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	8ITEMS VARIOUS PRODUCTION SUPPLIES	SPMC-PL	NO	Shopping	N-A	9-26-2022	N-A	N-A	9-23-2022	9-23-2022	N-A	10-4-2022	10-6-2022	N-A	10-6-2022	10-10-2022	N-A	Corporate Budget	19 337 80	19 337 80		18 532 50	18 532 50		N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	4ITEMS VARIOUS MAINTENANCE SUPPLIES	SPMC-PL	NO	Shopping	N-A	9-26-2022	N-A	N-A	9-23-2022	9-23-2022	N-A	10-14-2022	10-25-2022	N-A	10-14-2022	10-15-2022	N-A	Corporate Budget	4 340 00	4 340 00		3 765 00	3 765 00		N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	5ITEMS VARIOUS OFFICE AND PANTRY SUPPLIES	SPMC-PL	NO	Shopping	N-A	9-29-2022	N-A	N-A	9-23-2022	9-23-2022	N-A	10-4-2022	10-6-2022	N-A	10-6-2022	10-10-2022	N-A	Corporate Budget	4 510 00	4 510 00		4 510 00	4 510 00		N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	540BTL PURIFIED DRINKING WATER	SPMC-PL	NO	Shopping	N-A	9-29-2022	N-A	N-A	9-23-2022	9-23-2022	N-A	10-4-2022	10-6-2022	N-A	10-6-2022	10-10-2022	N-A	Corporate Budget	16 200 00	16 200 00		16 200 00	16 200 00		N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	6PC TUBELESS TIRE 195 R14C 106/104 P, TIRE 750 X 15 12 PLY WITH FLAT & TUBE	SPMC-PL	NO	Shopping	N-A	10-4-2022	N-A	N-A	10-7-2022	10-7-2022	N-A	10-10-2022	10-26-2022	N-A	10-26-2022	11-8-2022	N-A	Corporate Budget	45 640 00	45 640 00		22 140 00	22 140 00		N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	4PC TUBELESS TIRE 195 R15C 106/104S PR	SPMC-PL	NO	Shopping	N-A	10-4-2022	N-A	N-A	10-7-2022	10-7-2022	N-A	10-10-2022	10-26-2022	N-A	10-26-2022	11-8-2022	N-A	Corporate Budget	21 811 32	21 611 32		16 760 00	16 760 00		N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	33PAIRS SAFETY SHOES FOR REGULAR EMPLOYEES	SPMC-PL	NO	Shopping	N-A	10-17-2022	N-A	N-A	10-20-2022	10-20-2022	N-A	10-22-2022	11-28-2022	N-A	11-28-2022	12-16-2022	N/A	Corporate Budget	67 845 03	67 845 03		36 960 00	36 960 00		N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	6PCS LPG 50KGS CAPACITY	SPMC-PL	NO	Shopping	N-A	11-9-2022	N-A	N-A	9-12-2022	9-12-2022	N-A	9-15-2022	12-8-2022	N-A	12-8-2022	12-16-2022	N-A	Corporate Budget	34 800 00	34 800 00		34 800 00	34 800 00		N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	7ITEM OFFICE AND PANTRY SUPPLIES	SPMC-PL	NO	Shopping	N-A	12-Nov-22	N-A	N-A	15-Dec-22	15-Dec-22	N-A	N-A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	4 716 00	4 716 00					N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	3ITEMS OFFICE SUPPLIES	SPMC-PL	NO	Shopping	N-A	12-Nov-22	N-A	N-A	15-Dec-22	15-Dec-22	N-A	N-A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	3 417 00	3 417 00					N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	4ITEMS VARIOUS PANTRY SUPPLIES	SPMC-PL	NO	Shopping	N-A	12-Nov-22	N-A	N-A	15-Dec-22	15-Dec-22	N-A	N-A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	49 933 95	49 933 95					N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	7ITEMS VARIOUS PRODUCTION SUPPLIES	SPMC-PL	NO	Shopping	N-A		N-A	N-A		N-A	N-A	N-A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	118 432 50	118 432 50					N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	450PC PLASTIC SHOE COVER, 30PAIR RUBBER GLOVES (LONG)	SPMC-HO	NO	Shopping	N-A	15-Nov-22	N-A	N-A	22-Nov-22	N-A	N-A	N-A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	11 550 00	11 550 00					N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	4ROLL IMPORTED PVC STRIP PLASTIC CURTAIN (20CM), 4ROLL IMPORTED PVC STRIP PLASTIC CURTAIN (30CM	SPMC-HO	NO	Shopping	N-A	15-Nov-22	N-A	N-A	22-Nov-22	N-A	N-A	N-A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	96 360 00	96 360 00					N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	10ITEMS FIRST AIDE MEDICINE KIT	SPMC-PL	NO	Shopping	N-A	26-Nov-22	N-A	N-A	29-Nov-22	N-A	N-A	N-A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	12 017 00	12 017 00					N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	7ITEMS FIRST AIDE MEDICINE KIT (CONT PR#4095)	SPMC-PL	NO	Shopping	N-A	26-Nov-22	N-A	N-A	29-Nov-22	N-A	N-A	N-A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	1 521 00	1 521 00					N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	4 pcsTIRE (265/65 R17)WITH TIRE VALVE VALVE AND WHEEL WEIGHTS FOR TOYOTA FORTUNER NBE-9426	SPMC-HO	NO	Shopping	N-A	12-1-2022	N-A	N-A	12-20-2022	12-20-2022	N-A	12-20-2022	12-20-2022	12-20-2022	12-20-2022			Corporate Budget	40 400 00	40 400 00	-	32 200 00	32 200 00	-	N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	290PC FILTER BAG	SPMC-PL	NO	Shopping	N-A	12-6-2022	N-A	N-A	12-9-2022	12-9-2022	N-A	12-11-2022	12-12-2022	N-A	12-12-2022	12-13-2022	N-A	Corporate Budget	55 100 00	55 100 00		55 100 00	55 100 00		N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	5CYL ACETYLENE, 10CYL OXYGEN	SPMC-PL	NO	Shopping	N-A	05-Dec-22	N-A	N-A	16-Dec-22	16-Dec-22	N-A	N-A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	14 500 00	14 500 00					N-A	N-A	N-A	N-A	N-A	N-A	N-A	
	50PC FILTER BAG 7" X 17" LEGNTH , 1 MICRON	SPMC-PL	NO	Shopping	N-A	12-07-20222	N-A	N-A	09-Dec-22	N-A	N-A	N-A	N-A	N-A	N-A	N-A	N-A	Corporate Budget	6 250 00	6 250 00					N-A	N-A	N-A	N-A	N-A	N-A	N-A	

	25BOT CLEANING SOLVENT, 32BOT SOLVENT ADDITIVE, 2BOT CODING MACHINE INK	SPMC-HO	NO	Shopping	N A	12 07 20222	N A	N A	09-Dec-22	N A	N A	N A	N A	N A	N A	N A	N A	Corporate Budget	130 323 20	130 323 20					N A	N A	N A	N A	N A	N A	N A			
	2PC O RING 215 ID X 5 0MM, 10PC OIL SEAL 24MM X 38MM X 8MM, 10PC OIL SEAL 22MM X 35MM X 8MM	SPMC HO	NO	Shopping	N A	12-Dec-22	N A	N A	15-Dec-22	15-Dec-22	N A	N A	N A	N A	N A	N A	N A	N A	Corporate Budget	4 895 00	4 895 00					N A	N A	N A	N A	N A	N A	N A			
	6ITEMS VARIOUS PRODUCTION SUPPLIES (SOAP DISPENSER)	SPMC-PL	NO	Shopping	N A	13-Dec-22	N A	N A	16-Dec-22	16-Dec-22	N A	N A	N A	N A	N A	N A	N A	N A	Corporate Budget	382 515 00	382 515 00					N A	N A	N A	N A	N A	N A	N A			
	1PC CAR BATTERY B20 REVERSE FOR TOYOTA RUSH	SPMC-PL	NO	Shopping	N A	12 14 2022	N A	N A	12 17 2022	12 17 2022	N A	12 18 2022	12 19 2022	N A	12 19 2022	12 23 2022	N A		Corporate Budget	6 002 33	6 002 33		5 600 00	5 600 00		N A	N A	N A	N A	N A	N A	N A			
	6ITEMS VARIOUS MAINTENANCE AND PROD SUPPLIES (OILS)	SPMC-PL	NO	Shopping	N A	20-Dec-22	N A	N A	23-Dec-22	N A	N A	N A	N A	N A	N A	N A	N A		Corporate Budget	293 483 00	293 483 00					N A	N A	N A	N A	N A	N A	N A			
	2BH PC FILTER BAG (P-005 P1) 5 MICRONS, SIZE 7" D X 32" L	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	4 14 2022	N A	N A	4 27 2022	5 18 2022	N A	26 152022	6 22 2022	6 22 2022	6 22 2022	6 30 2022	7 4 2022		Corporate Budget	54 244 08	54 244 08	-	50 160 00	50 160 00	-	N A	N A	N A	N A	N A	N A	N A			
	6PC ASSEMBLY 70 BAR SEAL 112105065	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	5 10 2022	N A	N A	5 17 2022	N A	N A	N A	N A	N A	N A	N A	N A		Corporate Budget	573 324 24	573 324 24	-	-			N A	N A	N A	N A	N A	N A	N A			
	1UNIT GEAR MOTOR VERTICAL MOUNTING, FLANGE MOUNTED, OIL LUBRICATED, TEFV	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	5 27 2022	N A	N A	6 6 2022	N A	N A	N A	N A	N A	N A	N A	N A		Corporate Budget	134 904 00	134 904 00	-	-			N A	N A	N A	N A	N A	N A	N A			
	NGN ASBESTOS GASKET, SIZE 1/8"THICK X 36" X 36" FOOD GRADE TEMP 300°C	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	5 25 2022	N A	N A	6 6 2022	N A	N A	N A	N A	N A	N A	N A	N A		Corporate Budget	46 926 00	46 926 00	-	-			N A	N A	N A	N A	N A	N A	N A			
	1LOT AIR DRYER AIR FLOW 1 5Nm³ mn REFRIGERANT 134	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	6 3 2022	N A	N A	6 10 2022	N A	N A	N A	N A	N A	N A	N A	N A		Corporate Budget	72 800 00	72 800 00	-	-			N A	N A	N A	N A	N A	N A	N A			
	PEST CONTROL TREATMENT	SPMC-HO	NO	NP-53 9 - Small Value Procurement	N A	6 15 2022	N A	N A	6 23 2022	8 19 2022	N A	8 19 2022	8 23 2022	8 23 2022	8 23 2022	UNTIL FEB			Corporate Budget	56 700 00	56 700 00	-	37 422 00	37 422 00	-	N A	N A	N A	N A	N A	N A	N A			
	1 LOT PREVENTIVE MAINTENANCE OF ATLAS COPCO AIR COMPRESSOR	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	6 28 2022	N A	N A	7 5 2022	N A	N A	N A	N A	N A	N A	N A	N A		Corporate Budget	293 274 01	293 274 01	-	-			N A	N A	N A	N A	N A	N A	N A			
	2PC COMPRESSOR KIT (PUMP	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	30-Jun-22	N A	N A	07-Jul-22	N A	N A	N A	N A	N A	N A	N A	N A		Corporate Budget	280 000 00	280 000 00	-	-			N A	N A	N A	N A	N A	N A	N A			
	WI FI ACCESSPOINT	SPMC-HO	NO	NP-53 9 - Small Value Procurement	N A	7 11 2022	N A	N A	7 19 2022	8 19 2022	N A	8 19 2022	8 24 2022	8 24 2022	8 24 2022	9 6 2022	9 9 2022		Corporate Budget	60 000 00	60 000 00	-	46 500 00	46 500 00	-	N A	N A	N A	N A	N A	N A	N A			
	MICROSOFT OFFICE 365 BUSINESS LICENSE RENEWAL	SPMC-HO	NO	NP-53 9 - Small Value Procurement	N A	8 5 2022	N A	N A	8 8 2022	8 8 2022	N A	8 9 2022	8 9 2022	8 10 2022	8 10 2022	8 15 2022	8 15 2022		Corporate Budget	302 500 00	302 500 00	-	294 914 40	294 914 40	-	N A	N A	N A	N A	N A	N A	N A			
	SURVEYOR OF PLANT STOCK INVENTORY	GMC-PL	NO	NP-53 9 - Small Value Procurement	N A	10 12 2022			10-15 2022	10-15 2022		10 17 2022	10 19 2022	10-19 2022	10-19 2022	10 26 2022	26-10-2022		Corporate Budget	28 000 00	28 000 00	0 0	25 000 00	25 000 00	0 00	N A	N A	N A	N A	N A	N A	N A	Included in the approved Supplemental APP dated October 12, 2022		
	1LOT REPAIR OF CHILLER PLANT B	SPMC HO	NO	NP-53 9 - Small Value Procurement	N A	10 5 2022	N A	N A	10 13 2022	10 13 2022	N A	10 15 2022	10 27 2022	N A	10 27 2022	10 28 2022	N A		Corporate Budget	351 674 00	351 674 00		319 704 00	319 704 00		N A	N A	N A	N A	N A	N A	N A	Included in the approved Supplemental APP dated October 12, 2022		
	APPRAISAL OF SPMC PLANT PROPERTIES	SPMC-HO	NO	NP-53 9 - Small Value Procurement	N A	10 6 2022	N A	N A	10 14 2022	11 2 2022	N A	11 7 2022	11 8 2022	11 8 2022	11 8 2022				Corporate Budget	200 000 00	200 000 00	-	130 000 00	130 000 00	-	N A	N A	N A	N A	N A	N A	N A			
	1UTRIP HAULING AND DISPOSAL OF ASSORTED GARBAGE	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	10 9 2022	N A	N A	10 9 2022	10 17 2022	N A	10 20 2022	11 11 2022	N A	11 11 2022	11 14 2022	N A		Corporate Budget	50 000 00	50 000 00		50 000 00	50 000 00		N A	N A	N A	N A	N A	N A	N A			
	REPAIRS AND MAINTENANCE SERVICE OF NISSAN NAVARA YEAR MODEL 2019	SPMC-HO	NO	NP-53 9 - Small Value Procurement	N A	10 14 2022	N A	N A	10 25 2022	10 27 2022	N A	11 7 2022	11 8 2022	11 8 2022	11 8 2022	11 9 2022	11 25 2022		Corporate Budget	16 170 00	16 170 00	-	11 499 00	11 499 00	-	N A	N A	N A	N A	N A	N A	N A			
	LEASE OF MULTIFINCTIONAL COPIER/PRINTER MONOCHRME	SPMC-HO	NO	NP-53 9 - Small Value Procurement	N A	10 15 2022	N A	N A	10 24 2022	10 25 2022	N A	10 26 2022	11 2 2022	11 4 2022	11 4 2022	11 8 2022	11 8 2022		Corporate Budget	144 000 00	144 000 00	-	112 320 00	112 320 00	-	N A	N A	N A	N A	N A	N A	N A			
	1UNIT PREVENTIVE MAINTENACE OF TOYOTA RUSH	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	10 17 2022	N A	N A	10 24 2022	10 24 2022	N A	10 26 2022	11 8 2022	N A	11 8 2022	11 11 2022	N A		Corporate Budget	49 000 00	49 000 00		4 352 00	4 352 00		N A	N A	N A	N A	N A	N A	N A			
	1LOT CHECK UP AND REPAIR OF CODING MACHINE; SUPPLY & REPLACEMENT OF 1PC AX SERIES ITM TYPE 2	SPMC HO	NO	NP-53 9 - Small Value Procurement	N A	11 4 2022	N A	N A	11 18 2022	11 18 2022	N A	11 20 2022	11 29 2022	N A	11 28 2022	12 2 2022	N A		Corporate Budget	84 000 00	84 000 00		84 000 00	84 000 00		N A	N A	N A	N A	N A	N A	N A			
	1LOT CHECK UP & REPAIR OF TOYOTA HI ACE (PIX 999) REPLACE DAMAGED GEARBOX	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	11 7 2022	N A	N A	11 14 2022	11 14 2022	N A	11-15 2022	11 29 2022	N A	11 29 2022	12 5 2022	N A		Corporate Budget	49 000 00	49 000 00		27 450 00	27 450 00		N A	N A	N A	N A	N A	N A	N A			
	180 BOOKS HAULING AND DISPOSAL OF SPENT BLEACHING EARTH (SBE)	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	11 9 2022	N A	N A	11 9 2022	11 9 2022	N A	11 11 2022	11 29 2022	N A	11 29 2022	12 1 2022	N A		Corporate Budget	201 600 00	201 600 00		199 800 00	199 800 00		N A	N A	N A	N A	N A	N A	N A			
	LEASE OF MULTIFINCTIONAL COPIER/PRINTER MONOCHRME	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	11 9 2022	N A	N A	11 17 2022	11 17 2022	N A	11 25 2022	11 28 2022	11 28 2022	11 28 2022	12 2 2022	12 2 2022		Corporate Budget	144 000 00	144 000 00	-	143 856 00	143 856 00	-	N A	N A	N A	N A	N A	N A	N A			
	3ITEMS 2022 UNIFORM FOR OFFICE BASED PERSONNEL	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	15-Nov-22	N A	N A	22-Nov-22	22-Nov-22	N A	N A	N A	N A	N A	N A	N A		Corporate Budget	65 594 88	65 594 88					N A	N A	N A	N A	N A	N A	N A			
	3ITEMS 2022 UNIFORM FOR PRODUCTION PERSONNEL AND QA/QC ANALYST	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	15-Nov-22	N A	N A	22-Nov-22	22-Nov-22	N A	N A	N A	N A	N A	N A	N A		Corporate Budget	78 130 00	78 130 00					N A	N A	N A	N A	N A	N A	N A			
	HEAD OFFICE AIRCON CLEANING	SPMC-HO	NO	NP-53 9 - Small Value Procurement	N A	11 24 2022	N A	N A	11 28 2022	11 29 2022	N A	12 1 2022	12 1 2022	12 1 2022	12 1 2022	12 7 2022	12 8 2022		Corporate Budget	15 000 00	15 000 00	-	11 800 00	11 800 00	-	N A	N A	N A	N A	N A	N A	N A			
	1UNIT BATTERY 35MF 12VOLTS	SPMC-HO	NO	NP-53 9 - Small Value Procurement	N A	06-Dec-22	N A	N A	10-Dec-22	N A	N A	N A	N A	N A	N A	N A	N A		Corporate Budget	26 072 00	26 072 00					N A	N A	N A	N A	N A	N A	N A			
	1LOT INSTALLATION OF PANASONIC AC UNIT 2 5HP	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	12 15 2022	N A	N A	12 21 2022	12 21 2022	N A	12 22 2022	12 29 2022	N A	12 29 2022	1 4 2022	N A		Corporate Budget	56 000 00	56 000 00		20 000 00	20 000 00		N A	N A	N A	N A	N A	N A	N A			
	245KG LAUNDRY SERVICE	SPMC-PL	NO	NP-53 9 - Small Value Procurement	N A	15-Dec-22	N A	N A	21-Dec-22	21-Dec-22	N A	N A	N A	N A	N A	N A	N A		Corporate Budget	7 350 00	7 350 00		-			N A	N A	N A	N A	N A	N A	N A			
	Post Past Plan (Smart Line)	SPMC-HO	NO	2APP-RESO 41-2017	N A	N A	N A	N A	N A	N A	N/A	5 21 2022	6 13 2022				N A		Corporate Budget	746 400 00	746 400 00		746 400 00	746 400 00		N A	N A	N A	N A	N A	N A	N A	Included in the Amended APP and approved by the Board of Directors dated May 27, 2022		
																		Total Alloted Budget of Procurement Activities		194 519 756 88														
																		Total Contract Price of Procurement Activities Conducted					74 429 792 36												
																		Total Savings (Total Alloted Budget - Total Contract Price)						120 089 964 52											

ON-GOING PROCUREMENT ACTIVITIES

																			0 00														
																			0														
																			0														
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																			0														
																			0														
																			0														
																			0														
																		Total Alloted Budget of On-going Procurement Activities		0														

Prepared by:

Angelita C. Rapada
BAC Secretariat

Recommended for Approval by:

Al Matthew P. Umali
BAC Chairperson

APPROVED

Carlo Luis E. Rabat
Head of the Procuring Entity