## ANNEX B

### Granexport Manufacturing Corporation Procurement Monitoring Report as of December 31,2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | PUBLIC BIDDING FOR THE PROVISION OF MANPOWER SERVICE OF GMC | GMC-HO | NO | Competive Bidding | 7-15-16/2022 | 7-16/2022 | 7/25/2022 | 8/8/2022 | 8/8/2022 | 8/9/2022 | 8-10-11/2022 | 8/11/2022 | 8/12/2022 | 10/7/2022 | 10/14/2022 | | | Corporate Budget | 32,971,482.76 | 32,971,482.76 | - | 32,970,847.20 | 32,070,847.20 | - | COA PCCITAN | 7/19/2022 | 7/19/2022 | 7/19/2022 | 7/19/2022 | 7/19/2022 | | INCREASE IN ABC FROM PHP 25,353,629.75 TO PHP 32,971,482.76 WITH APPROVED APP AS OF JULY 11, 2022 |
| | PUBLIC BIDDING FOR THE PROCUREMENT OF FLAKER ROLLERS OF GRANEXPORT MANUFACTURING CORPORATION | GMC-PL | NO | Competitive Bidding | 7/25-26/2022 | 7/28/2022 | 8/5/2022 | 8/17/2022 | 8/17/2022 | 8/18/2022 | | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 8,200,000.00 | - | 8,200,000.00 | - | - | - | COA PCCITAN | 8/1/2022 | 8/1/2022 | 8/1/2022 | 8/1/2022 | 8/1/2022 | | INCREASE IN ABC FROM PHP 7,500,000.00 TO PHP 8,200,000 WITH APPROVED AMENDED APP AS OF JULY 22, 2022 |
| | 2ND PUBLIC BIDDING FOR THE PROCUREMENT OF FLAKER ROLLERS OF GRANEXPORT MANUFACTURING CORPORATION | GMC-PL | NO | Competitive Bidding | 8/25/2022 | 8/26/2022 | 9/5/2022 | 9/19/2022 | 9/19/2022 | 9/20/2022 | 9/21-22/2022 | 9/22/2022 | 9/27/2022 | 11/14/2022 | 11/15/2022 | | | Corporate Budget | 8,200,000.00 | - | 8,200,000.00 | 7,800,000.00 | - | 7,800,000.00 | COA PCCITAN | 8/27/2022 | 8/27/2022 | 8/27/2022 | 8/27/2022 | 8/27/2022 | | |
| | PUBLIC BIDDING FOR THE PROCUREMENT OF UNCRUSHED COCOS-ELL | GMC-PL | NO | Competitive Bidding | 10-5, 10-6 | 10/11/2022 | 10/18/2022 | 10/31/2022 | 10/31/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 16,626,000.00 | 16,626,000.00 | - | - | - | - | COA PCCITAN | 10/14/2022 | 10/14/2022 | 10/14/2022 | 10/14/2022 | 10/14/2022 | | |
| | 2ND PUBLIC BIDDING FOR THE PROCUREMENT OF UNCRUSHED COCOSHELL | GMC-PL | NO | Competitive Bidding | | 11/17/2022 | 11/25/2022 | 12/7/2022 | 12/7/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 16,626,000.00 | 16,626,000.00 | - | - | - | - | COA PCCITAN | 11/25/2022 | 11/25/2022 | 11/25/2022 | 11/25/2022 | 11/25/2022 | | |
| | PUBLIC BIDDING FOR THE TRANSFER OF COPRA FROM PORT OF BROOKE'S POINT TO GRANEX PLANT | GMC-PL | NO | Competitive Bidding | 9-12, 9-14, 10-5 | 10/12/2022 | 10/20/2022 | 11/3/2022 | 11/3/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 7,200,000.00 | 7,200,000.00 | - | - | - | - | COA PCCITAN | 10/14/2022 | 10/14/2022 | 10/14/2022 | 10/14/2022 | 10/14/2022 | | |
| | 2ND PUBLIC BIDDING FOR THE TRANSFER OF COPRA FROM PORT OF BROOKE'S POINT TO GRANEX PLANT | GMC-PL | NO | Competitive Bidding | | 11/17/2022 | 11/25/2022 | 12/7/2022 | 12/7/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 7,200,000.00 | 7,200,000.00 | - | - | - | - | COA PCCITAN | 11/25/2022 | 11/25/2022 | 11/25/2022 | 11/25/2022 | 11/25/2022 | | |
| | PUBLIC BIDDING FOR THE PROCUREMENT OF FIREWOOD | GMC-PL | NO | Competitive Bidding | 10-4, 10-7 | 10/17/2022 | 10/25/2022 | 11/7/2022 | 11/7/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 2,129,678.10 | 2,129,678.10 | - | - | - | - | COA PCCITAN | 10/22/2022 | 10/22/2022 | 10/22/2022 | 10/22/2022 | 10/22/2022 | | |
| | 2ND PUBLIC BIDDING FOR THE PROCUREMENT OF FIREWOOD | GMC-PL | NO | Competitive Bidding | | 11/18/2022 | 11/28/2022 | 12/12/2022 | 12/12/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 2,129,678.10 | 2,129,678.10 | - | - | - | - | COA PCCITAN | 11/25/2022 | 11/25/2022 | 11/25/2022 | 11/25/2022 | 11/25/2022 | | |
| | PUBLIC BIDDING FOR THE PROCUREMENT OF LOW SULFUR FUEL OIL | GMC-PL | NO | Competitive Bidding | 10-8, 10-10 | 10/19/2022 | 10/27/2022 | 11/8/2022 | 11/8/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 16,708,120.00 | 16,708,120.00 | - | - | - | - | COA PCCITAN | 10/22/2022 | 10/22/2022 | 10/22/2022 | 10/22/2022 | 10/22/2022 | | |
| | 2ND PUBLIC BIDDING FOR THE PROCUREMENT OF LOW SULFUR FUEL OIL | GMC-PL | NO | Competitive Bidding | 11-12 | 11/28/2022 | 12/6/2022 | 12/19/2022 | 12/19/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 16,708,120.00 | 16,708,120.00 | - | - | - | - | COA PCCITAN | 11/25/2022 | 11/25/2022 | 11/25/2022 | 11/25/2022 | 11/25/2022 | | |
| | PUBLIC BIDDING FOR THE PROCUREMENT OF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ACTIVATED CARBON FOR GRANEXPORT MANUFACTURING CORPORATION | GMC-PL | NO | Competitive Bidding | 10/10-11/2022 | 10/21/2022 | 10/31/2022 | 11/14/2022 | 11/14/2022 | 11/15/2022 | 11/16-17/2022 | 11/17/2022 | 11/28/2022 | | | | | Corporate Budget | 2,643,000.00 | 2,643,000.00 | - | 2,577,000.00 | 2,577,000.00 | - | COA PCCITAN | 10/22/2022 | 10/22/2022 | 10/22/2022 | 10/22/2022 | 10/22/2022 | | |
| | ACTIVATED BLEACHING EARTH FOR GRANEXPORT MANUFACTURING CORPORATION | GMC-PL | NO | Competitive Bidding | 10/10-11/2022 | 10/21/2022 | 10/31/2022 | 11/14/2022 | 11/14/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 6,208,752.00 | 6,208,752.00 | - | - | - | - | COA PCCITAN | 10/22/2022 | 10/22/2022 | 10/22/2022 | 10/22/2022 | 10/22/2022 | | |
| | 2ND PUBLIC BIDDING FOR THE PROCUREMENT OF ACTIVATED BLEACHING EARTH FOR GRANEXPORT MANUFACTURING CORPORATION | GMC-PL | NO | Competitive Bidding | 11/17/2022 | 11/27/2022 | 12/5/2022 | 12/19/2022 | 12/19/2022 | 12/20/2022 | 12/21-22/2022 | 12/22/2022 | 12/29/2022 | N/A | N/A | N/A | N/A | Corporate Budget | 6,208,752.00 | 6,208,752.00 | - | 5,896,000.00 | 5,896,000.00 | - | COA PCCITAN | 12/4/2022 | 12/4/2022 | 12/4/2022 | 12/4/2022 | 12/4/2022 | | |
| | PUBLIC BIDDING FOR THE PROCUREMENT OF AUTOMOTIVE DIESEL OIL | GMC-PL | NO | Competitive Bidding | 10/11-10/12 | 10/26/2022 | 11/3/2022 | 11/15/2022 | 11/15/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 4,117,440.00 | 4,117,440.00 | - | - | - | - | COA PCCITAN | 10/29/2022 | 10/29/2022 | 10/29/2022 | 10/29/2022 | 10/29/2022 | | |
| | PUBLIC BIDDING FOR THE PROCUREMENT OF RESARE FOR GRANEXPORT MANUFACTURING | GMC-PL | NO | Competitive Bidding | 10-11-12/2022 | 10/25/2022 | 11/2/2022 | 11/14/2022 | 11/14/2022 | 11/15/2022 | 11/16-21/2022 | 11/21/2022 | 11/28/2022 | | | | | Corporate Budget | 17,325,000.00 | 17,325,000.00 | - | 16,650,000.00 | 16,650,000.00 | - | COA PCCITAN | 10/29/2022 | 10/29/2022 | 10/29/2022 | 10/29/2022 | 10/29/2022 | | |
| | PUBLIC BIDDING FOR THE PROCUREMENT OF CAUSTIC SODA | GMC-PL | NO | Competitive Bidding | 10/13-14/2022 | 11/10/2022 | 11/18/2022 | 12/1/2022 | 12/1/2022 | 12/2/2022 | 12/3-7/2022 | 12/7/2022 | 12/9/2022 | 12/12/2022 | 12/12/2022 | | | Corporate Budget | 7,022,182.00 | 7,022,182.00 | - | 7,022,182.00 | 7,022,182.00 | - | COA PCCITAN | 11/17/2022 | 11/17/2022 | 11/17/2022 | 11/17/2022 | 11/17/2022 | | |
| | INDUSTRIAL SALT | GMC-PL | NO | Competitive Bidding | 10/13-14/2022 | 11/10/2022 | 11/18/2022 | 12/1/2022 | 12/1/2022 | 12/2/2022 | 12/3-7/2022 | 12/7/2022 | 12/9/2022 | 12/12/2022 | 12/12/2022 | | | Corporate Budget | 396,768.72 | 396,768.72 | - | 394,498.00 | 394,498.00 | - | COA PCCITAN | 11/17/2022 | 11/17/2022 | 11/17/2022 | 11/17/2022 | 11/17/2022 | | |
| | SULFURIC ACID | GMC-PL | NO | Competitive Bidding | 10/13-14/2022 | 11/10/2022 | 11/18/2022 | 12/1/2022 | 12/1/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 4,695,570.00 | 4,695,570.00 | - | - | - | - | COA PCCITAN | 11/17/2022 | 11/17/2022 | 11/17/2022 | 11/17/2022 | 11/17/2022 | | |
| | ALUMINUM SULFATE | GMC-PL | NO | Competitive Bidding | 10/13-14/2022 | 11/10/2022 | 11/18/2022 | 12/1/2022 | 12/1/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 1,257,795.00 | 1,257,795.00 | - | - | - | - | COA PCCITAN | 11/17/2022 | 11/17/2022 | 11/17/2022 | 11/17/2022 | 11/17/2022 | | |
| | 1 SLOT PARKING SPACE | GMC-HO | NO | NP-53.10 Lease of Real Property and Venue | N/A | 2/14/2022 | N/A | N/A | 2/21/2022 | 2/22/2022 | 2/23/2022 | 2/23/2022 | 2/24/2022 | | 2/28/2022 | 3/1/2022 | 12/31/2022 | Corporate Budget | 68,400.00 | 68,400.00 | - | 65,000.00 | 65,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | | |
| | LEASE OF COPRA WAREHOUSE NEAR PAGADIAN CITY | GMC-OBS | NO | NP-53.10 Lease of Real Property and Venue | 5/23, 5/24 | 7/9/2022 | N/A | N/A | 7/18/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 1,020,000.00 | 1,020,000.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | | |
| | LEASE OF COPRA WAREHOUSE NEAR PAGADIAN CITY (RE-BIDDING) | GMC-OBS | NO | NP-53.10 Lease of Real Property and Venue | | 7/19/2022 | N/A | N/A | 7/21/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 1,020,000.00 | 1,020,000.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | | |
| | LEASE OF COPRA WAREHOUSE NEAR PAGADIAN CITY (RE-BIDDING) | GMC-OBS | NO | NP-53.10 Lease of Real Property and Venue | 5/14, 5/23 | N/A | N/A | 7/28/2022 | 7/28/2022 | 7/29/2022 | | 8/1/2022 | 8/12/2022 | | | | | Corporate Budget | 1,020,000.00 | 1,020,000.00 | - | 600,000.00 | 600,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | | |
| | LEASE OF COPRA WAREHOUSE AND ASSOCIATED STRUCTURES IN BROOKE'S POINT, PALAWAN | GMC-OBS | NO | NP-53.10 Lease of Real Property and Venue | 8/12/2022 | 10/19/2022 | N/A | N/A | 10/28/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 853,424.00 | 853,424.00 | 0.00 | | | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| | LEASE OF COPRA WAREHOUSE AND ASSOCIATED STRUCTURES IN BROOKE'S POINT, PALAWAN | GMC-OBS | NO | NP-53.10 Lease of Real Property and Venue | | 10/27/2022 | N/A | N/A | 11/7/2022 | | | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 853,424.00 | 853,424.00 | 0.00 | | | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| | LEASE OF COPRA WAREHOUSE AND ASSOCIATED STRUCTURES IN BROOKE'S POINT, PALAWAN | GMC-OBS | NO | NP-53.10 Lease of Real Property and Venue | | 11/4/2022 | N/A | N/A | 11/18/2022 | | | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 853,424.00 | 853,424.00 | 0.00 | | | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| | BALL BEARING PN 6206 ZZ STEEL CAGE | GMC-PL | NO | Shopping | N/A | 4/15/2022 | N/A | N/A | 4/26/2022 | 5/17/2022 | N/A | 04/22/2022 | 04/22/2022 | | 04/22/2022 | 04/24/2022 | 8/06/2022 | Corporate Budget | 11,360.00 | 11,360.00 | 0.00 | 8,920.00 | 8,920.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | BALL BEARING PN 6305 ZZ STEEL CASE | GMC-PL | NO | Shopping | N/A | 4/15/2022 | N/A | N/A | 4/26/2022 | 5/17/2022 | N/A | 04/22/2022 | 04/22/2022 | | 04/22/2022 | 04/24/2022 | 8/06/2022 | Corporate Budget | 24,156.00 | 24,156.00 | 0.00 | 11,400.00 | 11,400.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | BALL BEARING PN 6304 ZZ STEEL CASE | GMC-PL | NO | Shopping | N/A | 4/15/2022 | N/A | N/A | 4/26/2022 | 5/17/2022 | N/A | 04/22/2022 | 04/22/2022 | | 04/22/2022 | 04/24/2022 | 8/06/2022 | Corporate Budget | 6,930.00 | 6,930.00 | 0.00 | 4,140.00 | 4,140.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | BALL BEARING PN 6208 ZZ STEEL CAGE | GMC-PL | NO | Shopping | N/A | 04/18/2022 | N/A | N/A | 04/26/2022 | 05/17/2022 | N/A | 04/22/2022 | 04/22/2022 | | 04/22/2022 | 04/28/2022 | 8/06/2022 | Corporate Budget | 15,400.00 | 15,400.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | BALL BEARING PN 6307 ZZ STEEL CAGE | GMC-PL | NO | Shopping | N/A | 04/18/2022 | N/A | N/A | 04/26/2022 | 05/17/2022 | N/A | 04/22/2022 | 04/22/2022 | | 04/22/2022 | 04/28/2022 | 8/06/2022 | Corporate Budget | 7,216.00 | 7,216.00 | 0.00 | 3,980.00 | 3,980.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | BALL BEARING PN 6306 ZZ STEEL CAGE | GMC-PL | NO | Shopping | N/A | 04/18/2022 | N/A | N/A | 04/26/2022 | 05/17/2022 | N/A | 04/22/2022 | 04/22/2022 | | 04/22/2022 | 04/28/2022 | 8/06/2022 | Corporate Budget | 5,300.00 | 5,300.00 | 0.00 | 2,980.00 | 2,980.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | BALL BEARING PN 6204 ZZ STEEL CAGE | GMC-PL | NO | Shopping | N/A | 04/18/2022 | N/A | N/A | 04/26/2022 | 05/17/2022 | N/A | 04/22/2022 | 04/22/2022 | | 04/22/2022 | 04/28/2022 | 8/06/2022 | Corporate Budget | 2,585.00 | 2,585.00 | 0.00 | 1,090.00 | 1,090.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | BALL BEARING PN 6308 ZZ STEEL CASE | GMC-PL | NO | Shopping | N/A | 04/18/2022 | N/A | N/A | 04/26/2022 | 05/17/2022 | N/A | 04/22/2022 | 04/22/2022 | | 04/22/2022 | 04/28/2022 | 8/06/2022 | Corporate Budget | 12,320.00 | 12,320.00 | 0.00 | 8,160.00 | 8,160.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | BALL BEARING PN 6307 ZZ STEEL CAGE | GMC-PL | NO | Shopping | N/A | 04/18/2022 | N/A | N/A | 04/26/2022 | 05/17/2022 | N/A | 04/22/2022 | 04/22/2022 | | 04/22/2022 | 04/28/2022 | 8/06/2022 | Corporate Budget | 9,350.00 | 9,350.00 | 0.00 | 6,020.00 | 6,020.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | 1PC FUEL PUMP PL TYPE A36CE (FOR WEISHAUPT OIL PUMP) | GMC-PL | NO | Shopping | N/A | 5/18/2022 | N/A | N/A | 5/26/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 21,500.00 | 21,500.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | 2PC PNEUMATIC VALVE 5/2 WAY MFH 5-3/8 B CONTROL SOLENOID NVF3 110VAC COIL | GMC-PL | NO | Shopping | N/A | 5/18/2022 | N/A | N/A | 5/26/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 15,138.82 | 15,138.82 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | 1CPC PC TENTICIMETER 10K OHMS MONO TYPE 3-TERMINAL | GMC-PL | NO | Shopping | N/A | 5/19/2022 | N/A | N/A | 5/27/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 440.00 | 440.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | 2CPC PILOT LIGHT BULB, 12W, 230V, T25E12 SCREW TYPE | GMC-PL | NO | Shopping | N/A | 5/19/2022 | N/A | N/A | 5/27/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 400.00 | 400.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | 1UNIT CONTROL TRANSFORMER 300VA 60HZ INPUT 240-480V OUTPUT 120 240V | GMC-PL | NO | Shopping | N/A | 5/19/2022 | N/A | N/A | 5/27/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 6,100.00 | 6,100.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | 2PC THERMOCOUPLE 3WIRE RTD SENSOR ROD 1/4 DIA ROD LGTH=12" | GMC-PL | NO | Shopping | N/A | 5/19/2022 | N/A | N/A | 5/27/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 6,500.00 | 6,500.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | 5PC TIMER RELAY PN-H3CR-A8, 24VDC, 0.055 TO 300H, 8PINS W/ SOCKET 0 TO 240VAC | GMC-PL | NO | Shopping | N/A | 5/19/2022 | N/A | N/A | 5/27/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 11,000.00 | 11,000.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | JACKETING AND RETOOTHING OF 174 TEETH INTERMEDIATE GEAR, CAST STEEL 4140 | GMC-PL | NO | Shopping | N/A | 8/2/2022 | N/A | N/A | 9/19/2022 | 9/13/2022 | N/A | 8/21/2022 | 8/21/2022 | | 8/21/2022 | 9/27/2022 | 11/29/2022 | Corporate Budget | 330000 | 330,000.00 | 0.00 | 319000 | 319,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | ARC HACKSAW BLADE 2" X 24" | GMC-PL | NO | Shopping | N/A | 07/18/2022 | N/A | N/A | 07/25/2022 | 08/19/2022 | N/A | 8/24/2022 | 08/24/2022 | | 08/24/2022 | 08/30/2022 | 10/14/2022 | Corporate Budget | 10,000.00 | 10,000.00 | 0.00 | 9,936.00 | 9,936.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | PERIODIC MAINTENANCE SERVICES OF TOYOTA ALTIS NCX-9582 | GMC-HO | NO | Shopping | N/A | 08/29/2022 | N/A | N/A | 09/1/2022 | 09/3/2022 | N/A | 11/4/2022 | 11/07/2022 | | 11/11/2022 | 11/11/2022 | 12/05/2022 | Corporate Budget | 5,000.00 | 5,000.00 | 0.00 | 3,499.00 | 3,499.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26X8 TIRE 265/65 R17 TUBELESS | GMC-IPL | NO | Shopping | N.A | 10/17/2022 | N.A | N.A | 10/17/2022 | 11/7/2022 | N.A | 12/1/2022 | 12/1/2022 | | 12/2/2022 | 12/6/2022 | 7/12/2022 | Corporate Budget | 26 630.00 | 26 630.00 | 0.0 | 17 800.00 | 17 800.00 | 0.00 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | |
| | 35 PC ROLLER BEARING PN 5212 EA MA | GMC-IPL | NO | NP-53.9 - Small Value Procurement | N.A | 3/8/2022 | N.A | N.A | 3/14/2022 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | Corporate Budget | 140,100.00 | 140,100.00 | - | - | - | - | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | |
| | 10 PC ROLLER BEARING PN 5209 EA MA | GMC-IPL | NO | NP-53.9 - Small Value Procurement | N.A | 3/8/2022 | N.A | N.A | 3/14/2022 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | Corporate Budget | 240 000.00 | 240 000.00 | - | - | - | - | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | |
| | 300 x 5 WELDING ELECTRODE PN 6011 1 8" | GMC-IPL | NO | NP-53.9 - Small Value Procurement | N.A | 3/30/2022 | N.A | N.A | 4/7/2022 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | Corporate Budget | 30 900.00 | 30 900.00 | - | - | - | - | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | |
| | 100 x 5 WELDING ELECTRODE 7/32" 6.5 X 18 | GMC-IPL | NO | NP-53.9 - Small Value Procurement | N.A | 3/30/2022 | N.A | N.A | 4/7/2022 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | Corporate Budget | 30 000.00 | 30 000.00 | - | - | - | - | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | |
| | ARAL SSR ULTRA COOLANT PN 38433735 | GMC-IPL | NO | NP-53.9 - Small Value Procurement | N.A | 4/7/2022 | N.A | N.A | 4/18/2022 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | Corporate Budget | 273 000.00 | 273,000.00 | - | - | - | - | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | |
| | 2 SET W RAPFLEX COUPLING 50 R | GMC-IPL | NO | NP-53.9 - Small Value Procurement | N.A | 4/7/2022 | N.A | N.A | 4/8/2022 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | Corporate Budget | 96 940.80 | 96,940.80 | - | | | | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | |
| | 5.00CPC O-RING #215 | GMC-IPL | NO | NP-53.9 - Small Value Procurement | N.A | 4/14/2022 | N.A | N.A | 4/28/2022 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | Corporate Budget | 84 000.00 | 84 000.00 | - | - | - | | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | |
| | 43 PARS SAFETY SHOES (INDUSTRIAL TYPE) FOR MALE | GMC-IPL | NO | NP-53.9 - Small Value Procurement | N.A | 04/13/2022 | N.A | N.A | 04/26/2022 | 05/23/2022 | N.A | 5/31/2022 | 25/31/2022 | | 04/31/2022 | 06/27/2022 | 8/06/2022 | Corporate Budget | 86 250.00 | 86,250.00 | 0.00 | 58 300.00 | 58 300.00 | 0.00 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | |
| | SUPPLY AND DELIVERY OF FILTER CLOTH TS-201 | GMC-IPL | NO | NP-53.9 - Small Value Procurement | N.A | 7-15-2022 | N.A | N.A | 07-20-2022 | 08-20-2022 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | Corporate Budget | 120,000.00 | 120,000.00 | - | | | | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | |
| | PARTS AND LABOR FOR THE REPLACEMENT OF PARTS FOR TOYOTA ALTIS NEX 9582 | GMC-HO | NO | NP-53.9 - Small Value Procurement | N.A | 08/29/2022 | N.A | N.A | 09/1/2022 | 09/13/2022 | N.A | 11/4/2022 | 11/07/2022 | | 11/11/2022 | 11/11/2022 | 12/05/2022 | Corporate Budget | 30 000.00 | 30 000.00 | 0.0 | 18 700.00 | 18 700.00 | 0.00 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | |
| | BATTERY AND TIRES FOR TOYOTA ALTIS NCX 9582 | GMC-HO | NO | NP-53.9 - Small Value Procurement | N.A | 08/29/2022 | N.A | N.A | 09/1/2022 | 11/07/2022 | N.A | 11/4/2022 | 11/07/2022 | | 11/07/2022 | 11/09/2022 | 12/05/2022 | Corporate Budget | 30 000.00 | 30 000.00 | 0.0 | 19 332.00 | 19,332.00 | 0.00 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | |
| | APPRAISAL OF GMC PLANT PROPERTIES | GMC-HO | NO | NP-53.9 - Small Value Procurement | N.A | 10/3/2022 | N.A | N.A | 10/10/2022 | 11/7/2022 | N.A | 11/7/2022 | 11/8/2022 | | 11/8/2022 | | | Corporate Budget | 200 000.00 | 200 000.00 | 0.0 | 110 000.00 | 110 000.00 | 0.00 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | |
| | SURVEYOR OF PLANT STOCK INVENTORY | GMC-IPL | NO | NP-53.9 - Small Value Procurement | N.A | 10-12-2022 | | | 10/15/2022 | 10-15-2022 | | 10/17/2022 | 10/19/2022 | 10/19/2022 | 10/19/2022 | 11/12/2022 | 25/11/2022 | Corporate Budget | 30 000.00 | 30 000.00 | 0.0 | 25 000.00 | 25 000.00 | 0.00 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | Included in the approved Supplemental APP dated October 12, 2022 |
| | INTERNET SUBSCRIPTION | GMC-HO | NO | NP-53.9 - Small Value Procurement | N.A | 11-18-2022 | N.A | N.A | 11-25-2022 | 11/2/2022 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | Corporate Budget | 175 000.00 | 175 000.00 | - | | | | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | Change of mode of procurement approved dated November 11, 2022 |
| | LICENSE RENEWAL FOR SYMANTEC ENDPOINT SECURITY ANTI-VIRUS AND ANTI-SPAM | GMC-HO | NO | NP-53.9 - Small Value Procurement | N.A | 11/30/2022 | N.A | N.A | 12/2/2022 | 12/7/2022 | N.A | 12-15-2022 | 12-15-2022 | | 12-15-2022 | 12/23/2022 | 23/12/2022 | Corporate Budget | 715 000.00 | 715,000.00 | 0.0 | 668 600.00 | 668 600.00 | 0.00 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | Change of mode of procurement approved dated November 24, 2022 |
| | TAILOR OF OFFICE UNIFROM | GMC-IPL | NO | NP-53.9 - Small Value Procurement | N.A | 12-12-2022 | N.A | N.A | 12/19/2022 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | Corporate Budget | 426 000.00 | 426,000.00 | - | | | | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | |
| | Smart Line | GMC-HO | NO | GPPB-RESO 41-2017 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | 5/21/2022 | 6-12-2022 | | | | N.A | Corporate Budget | 463 200.00 | 463,200.00 | | 463,200.00 | 463,200.00 | | N.A | N.A | N.A | N.A | N.A | N.A | N.A | | Included in the Amended APP and approved by the Board of Directors dated May 27, 2022 |
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| | | | | | | | | | | | | | | | | | | Total Alloted Budget of Procurement Activities | | 193,027,727.30 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | Total Contract Price of Procurement Activites Conducted | | | | | 74 860 584.20 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | |

**ON-GOING PROCUREMENT ACTIVITIES**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | Total Alloted Budget of On-going Procurement Activities | | 0 | | | | | | | | | | | | | | |

**Prepared by:**

Angelita G. Rapada
BAC Secretariat

**Recommended for Approval by:**

Al Nathaniel C. Uriell
BAC Chairperson

**APPROVED:**

Carlo Luis P. Nograt
Head of the Procuring Entity