

**(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2022
Supplemental Annual Procurement Plan Number 2022-001**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)		Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	
REFINERY OPERATION (PLANT A & B)											
FACTORY SUPPLIES											
UT07000004	CAUSTIC SODA	SPMC-PL	No	52 1 - Shopping	4th Wk September	1st Wk October	1st Wk October	2nd Wk October	88,749.12	88,749.12	adjusted requirements as approved by the board on August 26, 2022
UT07000035	Sulfuric Acid (Liquid) 96-98% PURITY	SPMC-PL	No	52 1 - Shopping	4th Wk September	1st Wk October	1st Wk October	2nd Wk October	50,475.71	50,475.71	
IC06700006	Nitrogen (Food Grade)	SPMC-PL	No	52 1 - Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	162,705.52	162,705.52	
	Filter Bag	SPMC-PL	No	52 1 - Shopping	4th Wk September	1st Wk October	1st Wk October	2nd Wk October	61,889.81	61,889.81	
UT07000006	Industrial Salt	SPMC-PL	No	52 1 - Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	4,605.55	4,605.55	
REFINERY PLANT (B)											
HEAD OFFICE											
IT Equipment/Devices											
	ICT Supplies	SPMC-HO	No	52 1 - Shopping	1st wk April/Sept	1st wk April/Sept	2nd wk April/Sept	2nd wk April/Sept	610,400.00	610,400.00	adjusted requirements as approved by the board on August 26, 2022
TOTAL								TOTAL	978,825.71	978,825.71	

Prepared by:

ANGELITA C. RAPADA
BAC Secretariat

Reviewed and Recommended by:


ATTY. AL MATTHEW P. UMALI
BAC Chairperson

Budget Cleared by:


MARILYN S. ANTONINO
Budget Officer

Approved by:


ALEXANDER MARTOS
President/Chief Executive Officer