

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2022
Supplemental Annual Procurement Plan Number 2022-003

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REFINERY PLANT (B)													
	Service Inspection of 1 unit Chiller		No	NP 53.9 - Small Value Procurement	2nd Wk September	3rd Wk September	3rd Wk September	3rd Week September	COB	18,141.20	18,141.20		Additional requirement as approved by CIIF-OMG's Finance, Budget and Remuneration Committee dated October 12, 2022 Subject to ratification of the Board of Directors
Specialty Fats & Oils Production													
	Third Party Analysis of SFO Products	SPMC-PL	No	NP 53.9 Small Value Procurement	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	55,143.76	55,143.76		
	Acetic Acid	SPMC-PI	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	7,355.04	7,355.04		
SAFETY LABOR/SERVICES													
	Surveyor for Plant Stock Inventory	SPMC-PL	No	NP-53.9 Small Value Procurement	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	28,000.00	28,000.00		
	Machining of Chain coupling KC5016 and shafting	SPMC-PL	No	NP-53.9 Small Value Procurement	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	3,360.00	3,360.00		
	Labor and Materials for the replacement of defective temperature sensor and RTD input model of Chiller	SPMC-PL	No	NP-53.9 Small Value Procurement	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	319,704.00	319,704.00		
TOTAL										431,704.00	431,704.00		

Prepared by:

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Reviewed and Recommended by:

ATTY. AL MATHEW P. UMALI
BAC Chairperson

Budget Cleared by:

MARILYN S. ANTONINO
Budget Officer

Approved by:

ALEXANDER MARTOS
President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)