

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2022
Supplemental Annual Procurement Plan Number 2022-002

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SAFETY LABOR/SERVICES													
	WASTE WATER TREATMENT FACILITY AT COCOCHEM	SPMC-PL		NP-53.5 Agency-to-Agency	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COB	2,488,430.19	2,488,430.19		Adjusted budget from Php 1,760,730 as approved by CIIF-OMG's Finance, Budget and Remuneration Committee dated October 12, 2022, Subject to ratification of the Board of Directors
									TOTAL	2,488,430.19	2,488,430.19		

Prepared by:

ANGELITA PARAPADA
BAC Secretariat

Reviewed and Recommended by:

ATTY. AL MATTHEW P. JUMALI
BAC Chairperson

Budget Cleared by:

MARILYN S. ANTONINO
Budget Officer

Approved by:

ALEXANDER MARTOS
President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)