

(Granexport Manufacturing Corporation) Annual Procurement Plan for FY2022
Supplemental Annual Procurement Plan Number 2022-003

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
EQUIPMENT RENTAL													
	WELDING MACHINE	GMC - PL	No	NP 53.9 Small Value Procurement	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	126,000.00	126,000.00		Additional Requirements for Rental and Services as approved by CIIF-OMG's Finance, Budget and Remuneration Committee dated October 12, 2022. Subject to ratification of the Board of Directors	
	CUTTING OUTFIT	GMC - PL	No	NP 53.9 Small Value Procurement	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	216,300.00	216,300.00			
	TELESCOPIC CRANE	GMC - PL	No	NP 53.9 Small Value Procurement	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	120,960.00	120,960.00			
MANPOWER COST													
	SERVICING OF ACTIVATED CARBON AND BLEACHING EARTH ACTUATED DOSING SYSTEM CONTROL BOX & CHECK-UP PNEUMATIC POSITIONER OF REFINERY SLURRY TANK	GMC - PL	No	NP 53.9 Small Value Procurement	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	21,431.48	21,431.48			
REPAIRS & MAINTENANCE O.M. & REFINERY													
	C.) REPAIR OF PACKAGE/SPLIT TYPE AIRCONDITIONER UNIT AT SOLVENT & EXPELLER SWITCHROOM (5-TONNER)	GMC - PL	No	NP 53.9 Small Value Procurement	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	104,000.00	104,000.00			
	ELECTRIC MOTOR REWINDING (LABOR & MATERIAL) 200HP	GMC - PL	No	NP 53.9 Small Value Procurement	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	770,000.00	770,000.00			
	STORAGE TANK CALIBRATION												
	10,000MT TANK CAPACITY (TANK 29)	GMC - PL	No	NP 53.9 Small Value Procurement	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	78,000.00	78,000.00			
	5,000MT TANK CAPACITY (TANK 2)	GMC - PL	No	NP 53.9 Small Value Procurement	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	54,000.00	54,000.00			
Refinery	5,000MT TANK CAPACITY (TANK 34)	GMC - PL	No	NP 53.9 Small Value Procurement	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	54,000.00	54,000.00			
COPRA HANDLING													
	PAYLOADER RENTAL	GMC-PL		NP 53.9 Small Value Procurement					840,000.00	840,000.00			
	SURVEYOR	GMC-PL		NP 53.9 Small Value Procurement					30,000.00	30,000.00			
	REPAIR OF WEIGHT INDICATOR	GMC-CBS		NP 53.9 Small Value Procurement					10,000.00	10,000.00			
	TRADING EXPENSES	GMC-HO		NP 53.9 Small Value Procurement					1,861,800.00	1,861,800.00			
PROFESSIONAL FEES													
	AUTO-CAD DRAWING FOR VARIOUS EXPELLER MACHINE	GMC - PL	No	NP 53.9 Small Value Procurement	1st Wk October	2nd Wk October	2nd Wk October	3rd Wk October	1,980.00	1,980.00			
	AUTO-CAD OF AS-BUILT PLAN OF EXISTING BUILDINGS	GMC - PL	No	NP 53.9 Small Value Procurement	1st Wk October	2nd Wk October	2nd Wk October	3rd Wk October	400,000.00	400,000.00			
SCRAP DISPOSAL													
	VEGETATION CLEARING @ GATE # 2 TRUCK F	GMC - PL	No	NP 53.9 Small Value Procurement	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	118,720.00	118,720.00			
HEAD OFFICE HR/ADMIN													
	TRAINING AND DEVELOPMENT SKILLS TRAINING	GMC-HO	No	NP 53.9 Small Value Procurement	1st Wk October	2nd Wk October	2nd Wk October	3rd Wk October	60,000.00	60,000.00			
		GMC-PL	No	NP 53.9 Small Value Procurement	1st Wk October	2nd Wk October	2nd Wk October	3rd Wk October	480,000.00	480,000.00			
TOTAL								TOTAL	5,347,191.48	5,347,191.48	-		

Prepared by:

ANGELITA S. TRAPADA
BAC Secretary

Reviewed and Recommended by:

ATTY. AT. MATTHEW F. UMALI
BAC Chairperson

Budget Cleared by:

MARILYN S. ANTONINO
Budget Officer

Approved by:

ALEXANDER MARTOS
President/Chief Executive Officer
Authorized representative of Granexport Mfg. Corporation
(Head of the Procuring Entity/HOPE)