

(Granexport Manufacturing Corporation) Annual Procurement Plan for FY2022
Supplemental Annual Procurement Plan Number 2022-002

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OIL MILLING													
REPAIR AND MAINTENANCE - SUPPLIES													
COPRA HANDLING													
	ALUMINUM ROOFING, 0.60MM X 1.090M X 12.	GMC - PL	No	52.1 Shopping	1st Wk October	2nd Wk October	2nd Wk October	3rd Wk october	COB	130,643.70	130,643.70		
PAYLOADER/BOBCAT PARTS REPAIR/MAINTENANCE													
PAYLOADER PARTS (TCM-870)													
	AIR CLEANER NISSAN PE - 6/MEO2000341	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	3,360.00	3,360.00		
	ASSY RADIATOR NISSAN PE-6	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	30,000.00	30,000.00		
	ASSY WATER PUMP NISSAN PE-6	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	2,592.00	2,592.00		
	BATTERY CLAMP	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	288.00	288.00		
	BOOM CYLINDER REPAIR KIT	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	5,160.00	5,160.00		
	FUEL HOSE 3/8" DIAMETER	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	1,560.00	1,560.00		
	HOSE CLIP 3/8" DIAMTER	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	5,400.00	5,400.00		
	HYDRAULIC FILTER	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	7,400.00	7,400.00		
	HYDRAULIC HOSE	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	14,400.00	14,400.00		
	INJECTOR NISSAN PE-6	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	3,000.00	3,000.00		
	OIL FILTER PRIMARY/SECONDARY EO 255/EO 258	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	516.00	516.00		
	OVERHAULING REPAIR KIT NISSAN PE-6 ENGINE	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	15,360.00	15,360.00		
	REFACING CRANKSHAFT NISSAN PE-6	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	2,700.00	2,700.00		
	RUBBER HOSE 3" DIAMETER	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	528.00	528.00		
	AUTOMOTIVE STORAGE BATTERY 12V 21 PLATES	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	20,000.00	20,000.00		
	TILT CYLINDER REPAIR KIT	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	11,500.00	11,500.00		
	TIMING PLATE	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	2,880.00	2,880.00		
	UNIVERSAL CROSTAINLESTAINLESS STEEL STEEL JOINT	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	6,720.00	6,720.00		
	V-BELT B-60	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	1,200.00	1,200.00		
BOBCAT 825, No.1 & 863, No. 15													
	AUTOMOTIVE STORAGE BATTERY 12V 11 PLATES	GMC - PL	No	52.1 Shopping	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	COB	5,040.00	5,040.00		Additional Requirements for Plant Copra Handling as approved by CLIF-OMG's Finance, Budget and Remuneration Committee dated October 12, 2022. Subject to ratification of the Board of Directors
	FUEL FILTER # EF-203	GMC - PL	No	52.1 Shopping	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	COB	300.00	300.00		
	OIL FILTER # EO-503	GMC - PL	No	52.1 Shopping	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	COB	205.00	205.00		
	OVERHAULING REPAIR KIT C-240 ENGINE	GMC - PL	No	52.1 Shopping	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	COB	8,160.00	8,160.00		
	RADIATOR HOSE LOWER 2" DIAMETER	GMC - PL	No	52.1 Shopping	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	COB	200.00	200.00		
	RADIATOR HOSE UPPER 2" DIAMETER	GMC - PL	No	52.1 Shopping	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	COB	195.00	195.00		
	V-BELT # A - 39	GMC - PL	No	52.1 Shopping	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	COB	360.00	360.00		
	INJECTOR REBALANCE (JOB ORDER)	GMC - PL	No	52.1 Shopping	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	COB	5,900.00	5,900.00		
	TIRE WITH TUBE AND FLAP, 8.25 X 15	GMC - PL	No	52.1 Shopping	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	COB	139,680.00	139,680.00		
BOBCAT 863, no.18													
	FUEL FILTER SFC 7908	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	300.00	300.00		
	OIL FILTER C-11	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	205.00	205.00		
	TIRE WITH TUBE AND FLAP 8.25 X 15	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	23,280.00	23,280.00		

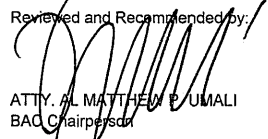
BOBCAT 843											
	AUTOMOTIVE STORAGE BATTERY 12V 11 PLATES	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	5,040.00	5,040.00
	FUEL FILTER CAV 296	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	300.00	300.00
	OIL FILTER HO 5001	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	205.00	205.00
	TIRE WITH TUBE AND FLAP 8.25 X 15	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	23,280.00	23,280.00
	V - BELT # A - 39	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	360.00	360.00
SDLG PAYLOADER LG-918											
	FUEL FILTER # 6105-QA	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	9,000.00	9,000.00
	FUEL HOSE 3/8" DIAMETER X 3 FT	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	480.00	480.00
	HYDRAULIC FILTER # 2910000061	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	4,735.20	4,735.20
	AUTOMOTIVE STORAGE BATTERY 12V 15 PLATES	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November		13,920.00	13,920.00
	TIRE SIZE 16/70-20 W/TUBE & FLAP	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	85,440.00	85,440.00
	V - BELT C-50, # WAYC.80K-176013	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	12,324.00	12,324.00
FORKLIFT UN-ED 70											
	REFACING OF CHARGING PUMP / J.O	GMC - PL	No	52.1 Shopping	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	COB	5,000.00	5,000.00
	CALIBRATION OF TRUCKSCALE, PLATFORM SCALE 2 AND BARGESCALE	GMC - PL	No	52.1 Shopping	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	COB	6,000.00	6,000.00
	BATTERY	GMC-PL		52.1 Shopping	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	COB	20,400.00	20,400.00
PLANT ADMIN											
PERSONAL PROTECTIVE EQUIPMENTS (PPES)											
	SAFETY SHOES FEMALE	GMC - PL	No	52.1 Shopping	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	COB	29,400.00	29,400.00
	SAFETY SHOES MALE	GMC - PL	No	52.1 Shopping	3rd Wk October	4th Wk October	4th Wk October	1st Wk November	COB	74,200.00	74,200.00
DISPENSARY SUPPLIES (FIRST AID KIT)											
	LINIMENT OIL	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	288.00	288.00
	First Aid Kit (Transpore tape, Cotton balls, Co	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	7,500.00	7,500.00
	BURNT OINTMENT	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	2,325.60	2,325.60
	HAND SOAP DEW DROPS	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	792.00	792.00
	HOT WATER BAG	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	216.00	216.00
	DISINFECTANT CONCENTRATE	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	1,422.00	1,422.00
	SOLUTION SPRAY 340G	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	739.20	739.20
	ANTIBAC OINTMENT	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	2,164.50	2,164.50
	PARACETAMOL	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	1,824.00	1,824.00
	STERILE WATER 250ML	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	342.00	342.00
	SURGICAL GLOVES LARGE	GMC - PL	No	52.1 Shopping	2nd Wk October	3rd Wk October	3rd Wk October	4th Wk October	COB	168.05	168.05
TOYOTA INNOVA (ARA-9879)											
	SHOCK ABSORBER (2PCS/SET)	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	3,000.00	3,000.00
	CONCRETING OF PERIMETER FENCE	GMC - PL	No	52.1 Shopping	4th Wk October	1st Wk November	1st Wk November	2nd Wk November	COB	526,980.03	526,980.03
ANNUAL WELDING SHUTDOWN											
Hardware and Construction Supplies											
	ABS PLATE 3/8" X 6' X 20'	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	216,492.00	216,492.00
	CLEAR INSULATING VARNISH AEROSOL	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	4,128.00	4,128.00
	FLEXIBLE CONDUIT HOSE 3/4"Ø	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	1,524.00	1,524.00
	LIQUIDTIGHT ANACONDA	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	39,727.80	39,727.80
	GLOBE VALVE 1"Ø FORGE STEEL	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	39,727.80	39,727.80
	INDUSTRIAL RELAY 8PINS 110 VAC W/ SOCKET	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	2,034.00	2,034.00
	LUBRICANT GREASE NLG1#2	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	72,000.00	72,000.00
	MALE PLUG HEAVY DUTY	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	720.00	720.00
	MARINE PLYWOOD 3/4" X 4' X 8'	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	74,880.00	74,880.00
	MERCURY BULB 500W, 230V	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	1,875.00	1,875.00


	ANGLE BAR 2" X 2" X 1/4"	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	21,000.00	21,000.00	
	BI ELBOW 2" DIA X 90 DEG, WELDED	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	1,500.00	1,500.00	
	BI FLANGE 2" DIA X 4 HOLES, WELDED	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	4,200.00	4,200.00	
	BI PIPE 2" DIA X 20FT, SCHED 80 SEAMLESS	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	48,000.00	48,000.00	
	CEMENT	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	84,000.00	84,000.00	
	CORRUGATED SHEET GALVALUM 10FT	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	28,000.00	28,000.00	
	DEFORMED BAR 12MM X 20'	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	8,500.00	8,500.00	
	DEFORMED BAR 16MM X 20'	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	15,000.00	15,000.00	
	GATE VALVE 2"	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	25,000.00	25,000.00	
	GRAVEL 3/4	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	21,780.00	21,780.00	
	SAND	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	42,900.00	42,900.00	
	SS ELBOW 2" DIA X 90 DEG, WELDED	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	8,000.00	8,000.00	
	SS FLANGE 2" DIA X 4 HOLES, WELDED	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	25,000.00	25,000.00	
	SS PIPE 2" DIA X 20FT, #316 SEAMLESS	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	240,000.00	240,000.00	
	TIE WIRE	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	2,000.00	2,000.00	
	UMBRELLA NAILS	GMC - PL	No	52.1 Shopping	3rd Wk September	4th Wk September	4th Wk September	1st Wk October	COB	2,000.00	2,000.00	
TOTAL									TOTAL	2,277,139.08	2,277,139.08	-


Additional requirements for welding shutdown as approved by CIIF-OMG's Finance, Budget and Remuneration Committee dated October 12, 2022, Subject to ratification of the Board of Directors

Prepared by:

 ANGELITA RAPADA
 BAC Secretary

Reviewed and Recommended by:

 ATTY. AL MATTHEW UMALI
 BAC Chairperson

Budget Cleared by:

 MARILYN S. ANTONINO
 Budget Officer

Approved by:

 ALEXANDER MARTOS
 President/Chief Executive Officer
 Authorized representative of Granexport Mfg. Corporation
 (Head of the Procuring Entity/HOPE)