
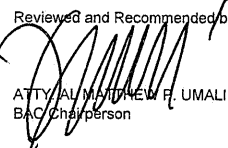




(Granexport Manufacturing Corporation) Annual Procurement Plan for FY2022
Supplemental Annual Procurement Plan Number 2022-001

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OIL MILLING													
REPAIR AND MAINTENANCE - SUPPLIES													
	ABS PLATE 3/8" T X 6' X 20'	GMC - PL	No	Competitive Bidding	4th Wk October	3rd Wk November	4th Wk November	3rd Wk December	COB	72,164.00	72,164.00		Additional Requirements for Repair and maintenance as approved by CLIF-OMG's Finance, Budget and Remuneration Committee dated October 12, 2022 Subject to ratification of the Board of Directors
	GRINDING STONE 12" X 5" X 1-1/2"	GMC - PL	No	Competitive Bidding	4th Wk October	3rd Wk November	4th Wk November	3rd Wk December	COB	52,707.60	52,707.60		
	SHAFTING, 130MM DIAMETER X 14FT, SAE 4140	GMC - PL	No	Competitive Bidding	4th Wk October	3rd Wk November	4th Wk November	3rd Wk December	COB	597,420.00	597,420.00		
	SHAFTING, 110MM DIAMETER X 20 FT, SAE 4340	GMC - PL	No	Competitive Bidding	4th Wk October	3rd Wk November	4th Wk November	3rd Wk December	COB	759,108.00	759,108.00		
	TOOL STEEL SHAFTING 28MM DIAMETER X 20 FT, SAE 4140	GMC - PL	No	Competitive Bidding	4th Wk October	3rd Wk November	4th Wk November	3rd Wk December	COB	81,400.00	81,400.00		
	CHAMFER ELECTRODE, 5/32"	GMC - PL	No	Competitive Bidding	1st Wk October	4th Wk October	3rd Wk November	2nd Wk December	COB	212,553.00	212,553.00		
	HARD FACING ELECTRODE 5/32"Ø, machinable, 30 - 35 HRC	GMC - PL	No	Competitive Bidding	1st Wk October	4th Wk October	3rd Wk November	2nd Wk December	COB	344,750.00	344,750.00		
	HARD FACING ELECTRODE, 5/32"Ø, NON MACHINABLE, 56 - 59 HRC	GMC - PL	No	Competitive Bidding	1st Wk October	4th Wk October	3rd Wk November	2nd Wk December	COB	825,360.00	825,360.00		
	HARD FACING ELECTRODE, 5/32"Ø, NON MACHINABLE, 60 - 64 HRC	GMC - PL	No	Competitive Bidding	1st Wk October	4th Wk October	3rd Wk November	2nd Wk December	COB	651,618.00	651,618.00		
	WELDING ELECTRODE, STAINLESS STEEL, #308 1/8"	GMC - PL	No	Competitive Bidding	1st Wk October	4th Wk October	3rd Wk November	2nd Wk December	COB	302,104.00	302,104.00		
	WELDING ELECTRODE STAINLESS STEEL, #308 5/32"Ø	GMC - PL	No	Competitive Bidding	1st Wk October	4th Wk October	3rd Wk November	2nd Wk December	COB	1,009,325.00	1,009,325.00		
	WELDING ELECTRODE STAINLESS STEEL #308 5/32"Ø	GMC - PL	No	Competitive Bidding	1st Wk October	4th Wk October	3rd Wk November	2nd Wk December	COB	375,527.50	375,527.50		
	CASTING OF FRENCH EXPELLER CONE NUT PN 21036, MAT: MONO CAST IRON	GMC - PL	No	Competitive Bidding	2nd Wk October	4th Wk October	2nd Wk November	2nd Wk December	COB	864,000.00	864,000.00		
	FABRICATION OF 174 TEETH HERRINGBONE EXPELLER INTERMEDIATE GEAR	GMC - PL	No	Competitive Bidding	2nd Wk October	4th Wk October	2nd Wk November	2nd Wk December	COB	450,560.00	450,560.00		
	FABRICATION OF 24 TEETH EXPELLER HIGH SPEED PINION GEAR	GMC - PL	No	Competitive Bidding	2nd Wk October	4th Wk October	2nd Wk November	2nd Wk December	COB	157,248.00	157,248.00		
	JACKETING AND RE-TOOTHING OF 174 TEETH INTERMEDIATE GEAR 135 A - H	GMC - PL	No	Competitive Bidding	2nd Wk October	4th Wk October	2nd Wk November	2nd Wk December	COB	475,200.00	475,200.00		
	RE-FLUTING OF ROLLERS (FERREL ROSS AND BUHLER). (FINE / COARSE)	GMC - PL	No	Competitive Bidding	2nd Wk October	4th Wk October	2nd Wk November	2nd Wk December	COB	516,096.00	516,096.00		
	RE-GRINDING OF FLAKER MACHINE ROLLER (DOZC)	GMC - PL	No	Competitive Bidding	2nd Wk October	4th Wk October	2nd Wk November	2nd Wk December	COB	237,600.00	237,600.00		
	RE-GRINDING OF FLAKER MACHINE ROLLERS (DOQA)	GMC - PL	No	Competitive Bidding	2nd Wk October	4th Wk October	2nd Wk November	2nd Wk December	COB	144,000.00	144,000.00		
	FABRICATION OF HELICAL INTERMEDIATE GEAR 127 TEETH	GMC - PL	No	Competitive Bidding	2nd Wk October	4th Wk October	2nd Wk November	2nd Wk December	COB	190,800.00	190,800.00		
	FABRICATION OF HELICAL INTERMEDIATE GEAR 88 TEETH	GMC - PL	No	Competitive Bidding	2nd Wk October	4th Wk October	2nd Wk November	2nd Wk December	COB	133,920.00	133,920.00		
	FABRICATION OF HELICAL PINION GEAR 21 TEETH	GMC - PL	No	Competitive Bidding	2nd Wk October	4th Wk October	2nd Wk November	2nd Wk December	COB	97,920.00	97,920.00		
	FABRICATION OF HELICAL PINION GEAR 29 TEETH	GMC - PL	No	Competitive Bidding	2nd Wk October	4th Wk October	2nd Wk November	2nd Wk December	COB	86,400.00	86,400.00		
TOTAL									TOTAL	8,637,781.10	8,637,781.10		

Prepared by:

 ANGELITA GARAPADA
 BAC Secretariat

Reviewed and Recommended by:

 ATTY. AL MARTIN
 BAC Chairperson

Budget Cleared by:

 MARILYN S. ANTONINO
 Budget Officer

Approved by:

 ALEXANDER MARTOS
 President/Chief Executive Officer
 Authorized representative of Granexport Mfg. Corporation
 (Head of the Procuring Entity/HOPE)