

UoM (FAT)	Procurement Project	F310V Est./Item	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FY22)			Remarks (Brief Description of Project)
					Advertisement/Posting of IFR/F	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	NY/FC	CO	
<b>MAINTENANCE SERVICES</b>													
	Contract Labor	LEG-PL	No	Competitive Bidding	1-Mar-22	21-Mar-22	28-Mar-22	29-Mar-22	COB	11,027,207.70		11,027,207.70	
	Security Services	LEG-PL	No	Competitive Bidding	31-Jan-22	21-Feb-22	Last Week of February	Last Week of February	COB	2,524,885.03		2,524,885.03	
<b>CNO Headings</b>													
	59990114	Heading of CNO - Barge (From Legassi Oil-Finbay to SPHC (Bafraops))	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	8,010,000.00		8,010,000.00	
<b>UTILITIES</b>													
	UT0900005	Gasoline	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	505,800.00		505,800.00	
	UT0900005	Diesel	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	624,960.00		624,960.00	
	UT0900010	UNLEADED GASOLINE	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	27,370.00		27,370.00	
<b>REPAIR AND MAINTENANCE SUPPLIES</b>													
	UT0900003	Oil	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB	650,000.00		650,000.00	
	UT0900003	Oil	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB	660,000.00		660,000.00	
<b>Plant Machinery Parts &amp; Supplies</b>													
	ENK000001	ROLLER TUBE 2	No	Competitive Bidding	2nd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB	918,956.29		918,956.29	
	PM0000011	ROLLER TUBE 4	No	Competitive Bidding	2nd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	ENK000001	ROLLER TUBE 20 GAL. TI BEAMLESS	No	Competitive Bidding	2nd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB	3,323,846.75		3,323,846.75	
<b>Repair Parts</b>													
	PM0010017	BARREL SPACER 0.010 X 1/2" X 1" FN 646012	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	PM0010016	BARREL SPACER 0.015 X 1/2" X 1" FN 646013	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	PM0010018	BARREL SPACER 0.020 X 1/2" X 1" FN 646014	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	PM0010019	BARREL SPACER 0.025 X 1/2" X 1" FN 646015	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	PM0010013	BARREL BAR SPACER 0.35X1/2"X1"	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	PM0010004	BARREL BAR 1/2" X 1" X 1" (HORIZONTAL)	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	PM0010018	HOPPER HALF LINER	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	PM0010012	HALF RING PN 27357	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
<b>FOR ITEM CODE</b>													
	FOR ITEM CODE	ORSEAL #K5018	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	FOR ITEM CODE	HELICAL GEAR 231T	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	PM0010010	THRUSTHEAD BEARINGS T-58	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	PM0010013	ADJUSTERS NUT T-58 FOR THRUST SLEEVE	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	PM0010018	VERTICAL WORM SHAFT PN 174195	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	PM0010019	HERRINGBONE GEAR 124TEETH PN 17111	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	PM0010016	HERRINGBONE PINION GEAR 12TEETH 16 PN 17112	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	PM0010022	HORIZONTAL HELICAL GEAR 130TEETH	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
<b>GENERAL SUPPLIES</b>													
	HC0401275	LOADING HOSE 4" X 20MTR HIGH TENSILE STEEL WIRE BRAIDED WEATHER AND OIL RESISTANT, BLACK, SMOOTH, NBR RUBBER	No	Competitive Bidding	Last Wk August	3rd Wk September	1st Wk October	Last Wk October	COB	1,206,000.43		1,206,000.43	
<b>WELDING ELECTRODES</b>													
	HC0440026	WELDING ELECTRODE PN 6011 1/8"	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB	865,955.55		865,955.55	
	HC0440027	WELDING ELECTRODE PN 6011 5/8"	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440025	WELDING ELECTRODE PN 6015 1/8" ORDINARY	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440042	WELDING ROD 6013 5/8"	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440015	WELDING ELECTRODE 5/32" SS 308	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440012	WELDING ELECTRODE 1/8" SS 308	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440016	WELDING ELECTRODE 5/32" SS 308	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440051	Welding Electrode 5/32"	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440052	Welding Electrode 5/32" similar to A246	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440024	WELDING ELECTRODE 5/32" similar to IN-100	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440023	WELDING ELECTRODE 5/32" similar to NISS 309	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440000	WELDING ELECTRODE 1/8" similar to PN 7018	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440029	WELDING ELECTRODE 5/32" similar PN 7018	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440081	WELDING ROD 1/8" CAST IRON, NON-MACHINABLE	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440090	WELDING ROD 5/32" CAST IRON, NON-MACHINABLE	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440001	CAST IRON WELDING ROD 1/8 DIA	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
	HC0440079	WELDING ROD 5/32" CAST IRON MACHINABLE	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB				
<b>Hardware Supplies</b>													
	HC0360028	ALLEN SET SCREW 3/8" X 1 1/2" NC HGS	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB	340,688.34		340,688.34	
	HC0360027	ALLEN SET SCREW 3/8" X 1" NC HGS	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360023	ALLEN SET SCREW 5/8" X 1 1/2" NC HGS	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360030	ALLEN SET SCREW 3/4" X 1" NC HGS	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
<b>FOR ITEM CODE</b>													
	FOR ITEM CODE	Allen Set Screw - 3/4" x 1 1/2" (NC)	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360050	ALLEN HEAD SCREW 3/4" X 2" NC HT	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
<b>FOR ITEM CODE</b>													
	FOR ITEM CODE	Allen Head Screw - 1/4" x 1/2" (NC)	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360029	ALLEN HEAD SCREW 1/4" X 7/8"	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360030	ALLEN HEAD SCREW 1/4" X 1" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360029	ALLEN HEAD SCREW 1/4" X 1 1/2" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360025	ALLEN HEAD SCREW 1/4" X 2" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360022	ALLEN HEAD SCREW 1/4" X 2" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360030	ALLEN HEAD SCREW 5/16" X 1 1/2" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
<b>FOR ITEM CODE</b>													
	FOR ITEM CODE	Allen Head Screw - 5/16" x 1 1/2" (NC)	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360070	ALLEN HEAD SCREW 5/16" X 2" NC HT	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360001	ALLEN HEAD SCREW 5/16" X 3" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360020	ALLEN HEAD SCREW 3/8" X 2 1/2" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360019	ALLEN HEAD SCREW 3/8" X 3" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
<b>FOR ITEM CODE</b>													
	FOR ITEM CODE	Allen Head Screw - 3/8" x 1 1/2" (NC)	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360059	ALLEN HEAD SCREW 3/8" X 2" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360059	ALLEN HEAD SCREW 3/8" X 3" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360024	ALLEN HEAD SCREW 7/16" X 1" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360022	ALLEN HEAD SCREW 7/16" X 1 1/4" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360021	ALLEN HEAD SCREW 7/16" X 1 1/2" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360021	ALLEN HEAD SCREW 7/16" X 1 3/4" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360021	ALLEN HEAD SCREW 7/16" X 2" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360020	ALLEN HEAD SCREW 7/16" X 2 1/4" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360020	ALLEN HEAD SCREW 7/16" X 2 1/2" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				
	HC0360020	ALLEN HEAD SCREW 7/16" X 3" NC	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	1st Wk November	COB				



































FOR IC	DESCRIPTION	LEG-PL	NO	52.1 - Shipping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	4th Wk Mar/Jun	COB	2000.00	2,000.00
SV839003	FUEL FILTER (PAPER ELEMENT)	LEG-PL	No	52.1 - Shipping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	4th Wk Mar/Jun	COB	2,000.00	2,000.00
ME9270047	REPAIR AND MAINTENANCE OF AIRCON COMPACT SERVICE	LEG-PL	No	52.1 - Shipping	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk Apr	COB	5,000.00	5,000.00
ME9260025	TIRE 145/70 R15	LEG-PL	No	52.1 - Shipping	1st Wk March	2nd Wk March	3rd Wk March	4th Wk March	COB	24,800.00	24,800.00
ME9260026	MOTOR BATTERY 6V 20AH 12V	LEG-PL	No	52.1 - Shipping	1st Wk March	2nd Wk March	3rd Wk March	4th Wk March	COB	4,265.71	4,265.71
ME9260027	WINDING BELT WITH TENSIONER (1SET)	LEG-PL	No	52.1 - Shipping	3rd Wk January	4th Wk January	1st Wk February	2nd Wk February	COB	15,500.00	15,500.00
<b>OFFICE AND HOUSEKEEPING SUPPLIES</b>											
HC0410013	ITORNADO MOP	LEG-PL	No	52.1 - Shipping	3rd Feb/May/Aug/Nov	2nd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	2,175.00	2,175.00
CE07300589	White Rops Circle	LEG-PL	No	52.1 - Shipping	3rd Feb/May/Aug/Nov	2nd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	43,799.99	43,799.99
CE0730017	REBOW COCCONUT MOPBES	LEG-PL	No	52.1 - Shipping	3rd Feb/May/Aug/Nov	2nd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	1,623.84	1,623.84
CE07300164	BAGLIO BROOM	LEG-PL	No	52.1 - Shipping	3rd Feb/May/Aug/Nov	2nd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	2,539.89	2,539.89
CE07300117	Delimited Powder Soap	LEG-PL	No	52.1 - Shipping	3rd Feb/May/Aug/Nov	2nd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	3,724.00	3,724.00
HC04100110	NYLON ROPS 1/4"	LEG-PL	No	52.1 - Shipping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	4th Wk Mar/Jun	COB	274.99	274.99
HC04101131	PLUMBO DOG	LEG-PL	No	52.1 - Shipping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	4th Wk Mar/Jun	COB	8,326.14	8,326.14
<b>LABORATORY SUPPLIES</b>											
LC06400173	FILTER PAPER #1	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	749,819.37	749,819.37
LC06400144	FILTER PAPER #4	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400236	GLASS BOTTLE 500ML	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400204	KOONIE FLASK 500ml	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
FOR ITEM CODE	MAGNETIC BAR 1"	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
FOR ITEM CODE	MAGNETIC BAR 2"	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
FOR ITEM CODE	MICRO BURET 10ml	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400140	FILIPAPER INDICATOR 10ML	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400058	RUBBER TUBES AMBER 1/4"	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
FOR ITEM CODE	TITRATION BURETTE CLAMP	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
FOR ITEM CODE	TITRATION BURETTE STAND	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
FOR ITEM CODE	VOLUMETRIC FLASK 250ML	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
FOR ITEM CODE	VOLUMETRIC FLASK 500ML	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400138	BEAKER 1000ML HEAVY DUTY, GRADUATED	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400106	RUBBER GLOVES CHEMICAL RESISTANCE	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400008	BEAKER 100ml	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400009	BEAKER 100ml	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400138	BEAKER 1000ML HEAVY DUTY, GRADUATED	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400228	BURETTE 50ML CAPACITY	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400073	BURETTE AUTOMATIC 50ML CAPACITY	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
FOR ITEM CODE	EMERGENCY FLASK 1000ML	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
FOR ITEM CODE	STIRNER HOT PLATE	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400252	DISTILLING FLASK 1000ML #4290	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400207	DISTILLING FLASK 1000ML #4290	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400231	DISTILLING FLASK 1000ML #4290 SHORT-NECKED WITH BEN	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400238	GRADUATED CYLINDER 25ML	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400143	RUBBER STOPPER #6	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400142	THERMOMETER 10 C TO 250 C ALCOHOL BASED	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400069	TRIPLE BEAM BALANCE CAPACITY 200g	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400048	CELLULOSE EXTRACTION THIMBLES (SINGLE THICKNESS)	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400120	DIGITAL COLL-POR-THERMOMETER -50 DEGREES CELSIUS TO +300 DEGREES CELSIUS	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400051	DISPENSETTE B (ANALOG ADJUSTABLE) BRAND	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400108	FLOUR CHANNEL ALARM TOWER	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400112	HUMID/TEMPERATURE METER WITH EXTERNAL PROBE (AI)	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400118	LOVEBOND TUBE CYLINDRICAL (FOR AF 710-3)	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400119	METACHAOL SINGLE CHANNEL PIPETTE 100-1000 MICROLITERS	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400332	SMOOTH WALLED ALUMINUM WERSH DISH WITH COVER/PAN	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400205	SOXHLET CONDENSER #50 PYREX	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400204	SOXHLET TUBE #500 PYREX	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400171	THERMOMETER 0 C TO 150 C ALCOHOL BASED	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400020	CYCLONE EXHAUST PARTICULARS PACKAGING 4 LITER/BOTTLE	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400147	PETROLEUM JEL THER	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400147	PROTECT FIBRES (POOD GRADE)	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400129	SODIUM THIOSULFATE PARTICULARS 500 GRAMS	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400026	VERATOX MAX FOR TOTAL AFLATOXIN/RIF	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400087	WURS SOLUTORY PARTICULARS 1 LITER/BOTTLE	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400241	SOUNDING STEEL TAPE 15 METERS	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400099	VOLUME TAP FLASK WITH STANDARD TAPER STOPPER GL	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400034	TRIPLE BEAM BALANCE CAPACITY 250g	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400034	GRADUATED CYLINDER 50ml	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400043	ISOPROPYL ALCOHOL (IPA) PARTICULARS TECHNICAL GR	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
CE07300064	Paper Filter for Particulate Matter (Pack)	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400110	POTASSIUM IODIDE 500g	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400081	POTASSIUM IODIDE 500g	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400127	SEEA OIL	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400071	SODIUM HYDROXIDE AR PELLETS	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400099	BEAKER 100ml	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
CE07300547	Beaker 100ml	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
CE07300138	BEAKER 1000ML HEAVY DUTY, GRADUATED	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400073	BURETTE AUTOMATIC 50ML CAPACITY	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400043	ISOPROPYL ALCOHOL (IPA) PARTICULARS TECHNICAL GRADE	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400129	PARTICULARS 500 GRAMS	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400087	WURS SOLUTORY PARTICULARS PACKAGING 1 LITER/BOTTLE	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400124	PLASTIC FUNNEL	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400123	TEST TUBE BRUSH	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
FOR IC	NO 300 CHEMICAL RESPIRATOR	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400262	DISTILLING FLASK 1000ML #4280	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400036	GRADUATED CYLINDER 20ml	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400060	NIPHROME WIRE RODDANTS	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400170	THERMOMETER 10 C TO 250 C ALCOHOL BASED	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400143	RUBBER STOPPER #6	LEG-PL	No	Competitive Bidding	2nd Wk October	4th Wk October	1st Wk November	4th Wk November	COB	-	-
LC06400274	PARAFFIN	LEG-PL	No	52.1 - Shipping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	4th Wk Mar/Jun	COB	2,970.00	2,970.00
LC06400053	FLOURESCENCE FLASK 200ml 24/40 JOINT PYREX	LEG-PL	No	52.1 - Shipping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	4th Wk Mar/Jun	COB	1,760.00	1,760.00
LC06400142	SOUNDING STEEL TAPE 20 METERS	LEG-PL	No	52.1 - Shipping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	4th Wk Mar/Jun	COB	13,156.00	13,156.00
<b>OTHER LABORATORY SUPPLIES</b>											
HC04100096	Aspirine	LEG-PL	No	52.1 - Shipping	3rd Feb/May/Aug/Nov	2nd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	35,400.00	35,400.00
FOR ITEM CODE	PLNUT JAR	LEG-PL	No	52.1 - Shipping	3rd Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	4th Wk Mar/Jun	COB	1,848.01	1,848.01
FOR ITEM CODE	PEI BOTTLE 1L	LEG-PL	No	52.1 - Shipping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	4th Wk Mar/Jun	COB	173.20	173.20
FOR ITEM CODE	PEI BOTTLE 500ML	LEG-PL	No	52.1 - Shipping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	4th Wk Mar/Jun	COB	110.84	110.84
LC06400242	SOUNDING STEEL TAPE 20 METERS	LEG-PL	No	52.1 - Shipping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	4th Wk Mar/Jun	COB	28	





060760027	CLIP BOARD LONG PLASTIC	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	658.49	658.49
060760029	CLIP BOARD 1/2" X 14 SUBS 20	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	750.00	750.00
060760031	CORRECTION TAPE	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	396.01	396.01
060760033	CUTTER	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	472.00	472.00
060760034	CUTTER BLADE	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	144.65	144.65
060760035	DECOORIZER	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	29.97	29.97
060760036	DIY/DOY/SHIMS/LOUVE	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	824.88	824.88
060760038	DOORMAT - PLAN	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	6,436.86	6,436.86
060760040	DOUBLE SIDED FOAM TAPE	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	1,370.00	1,370.00
060760011	DOUBLE SIDED TAPE 1"	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	94.08	94.08
060760012	ERASER	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	377.07	377.07
060760013	EXPANDED FOLDER SHORT	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	6.86	6.86
060760014	EXPANDED US FOLDER GREEN LONG	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	480.05	480.05
060760015	EXPANDED US FOLDER GREEN SHORT	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	1,655.34	1,655.34
060760016	FABRIC COMBINATION II	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	1,484.31	1,484.31
060760068	GARRAGE BAG MEDIUM	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	825.00	825.00
060760069	GARRAGE BAG SMALL	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	474.80	474.80
060760070	GAUZE STERILE PAD 4x4-12PLY	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	1,747.20	1,747.20
060760042	HIGHLIGHTER PEN	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	2,195.20	2,195.20
060760044	INVENTORY TAGS (RED, GREEN, BLUE)	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	255.99	255.99
060760052	LIQUID GLASS CLEANER	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	12,868.80	12,868.80
060760016	LIQUID HAND SOAP	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	1,200.00	1,200.00
060760041	LUPRAMID	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	6,270.10	6,270.10
060760010	PERMANENT MARKER, BLACK	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	340.00	340.00
060760020	MASK N-95	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	65.00	65.00
060760066	MEFFENAMIC ACID	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	1,080.00	1,080.00
060760067	MICRER STICK	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	265.00	265.00
060760014	MURIATIC ACID	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	22.67	22.67
HC0410742	NITRILE DISPOSABLE GLOVES	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	440.00	440.00
060760026	NITRILE DISPOSABLE GLOVES	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	1,084.18	1,084.18
060760014	OPTICAL MOUSE USB	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	10,249.80	10,249.80
060760027	PAPER CLIP (200X)	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	600.00	600.00
060760019	PAPER CLIP SMALL (200X)	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	745.08	745.08
060760018	PAPER CLIP MEDIUM COATED (200X)	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	75.04	75.04
060760019	PAPER PASTENER METAL	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	4,399.81	4,399.81
060760023	PENTEL PEN BLACK BROAD POINT	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	483.03	483.03
060760021	PENTEL PEN BLUE BROAD POINT	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	483.03	483.03
060760438	PENTEL PEN RED	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	48.03	48.03
060760019	PENTEL PUNCHER	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	88.03	88.03
060760056	PLASTIC BRUSH OR LAUNDRY BRUSH	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	300.00	300.00
060760015	PLASTIC ENVELOPE LONG	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	198.00	198.00
060760015	PLASTIC ENVELOPE MEDIUM	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	498.00	498.00
060760016	PLASTIC ENVELOPE SHORT	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	81.49	81.49
060760016	PLASTIC FOLDER	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	344.00	344.00
060760022	RESIN FOR TYPE WRITER	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	127.99	127.99
060760028	SHARPENER HEAVY DUTY	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	344.00	344.00
060760011	SPONGE	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	19.77	19.77
060760067	SPRAY BAYONET	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	788.00	788.00
HC0400298	STEEL TAPE 16 METERS	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	2,640.00	2,640.00
060760014	STICKER PAPER WHITE (COX OR MATTE) SRF AM	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	345.00	345.00
060760014	STOCK CARDS (RED, GREEN, OR BLUE)	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	560.00	560.00
060760023	SURGICAL GLOVES WHITE, MEDIUM	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	8,654.40	8,654.40
060760068	TABLER MEDIUM	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	1,524.00	1,524.00
060760068	THERMOMETER (DIGITAL)	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	6,209.28	6,209.28
060760020	TISSUE PAPER 2PLY (2roll/box)	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	2,600.00	2,600.00
060760015	TISSUE PAPER JUNIOR ROLL	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	5,362.66	5,362.66
060760010	TOILET PAPER CLEANER	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	8,208.00	8,208.00
060400098	TRAVEL EXPENSE REPORT	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	721.50	721.50
060760014	UPS 60W	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	8,400.00	8,400.00
060760014	UPS 150W & DISK 16G	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	11,516.32	11,516.32
060760041	USB TYPE KEYBOARD	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	450.00	450.00
060760038	VISITORS LOSECOCK	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	760.00	760.00
060760028	WHITE FOLDING CHAIR	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	233.06	233.06
060760028	WHITE FOLDING CHAIR	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	1,399.44	1,399.44
060760016	LIQUID BLEACH, 8QT	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	1,226.96	1,226.96
060760016	LIQUID BLEACH, 16QT	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	860.00	860.00
ADMIN SAFETY											
060760007	ISOPROPYL ALCOHOL 93.9%	INDL	No	52.1 - Shopping	1st Wk Jan/Mar/Jun/Sept	3rd Wk Jan/Mar/Jun/Sept	3rd Wk Jan/Mar/Jun/Sept	3rd Wk Jan/Mar/Jun/Sept	COB	47,857.16	47,857.16
060760013	Boots and petcoats (all neck-n)	LEG-PL	No	52.1 - Shopping	Every 3rd Wk of the Mo/Feb-Dec	Every 3rd Wk of the Mo/Feb-Dec	Every 3rd Wk of the Mo/Feb-Dec	Every 3rd Wk of the Mo/Feb-Dec	COB	1,630.00	1,630.00
060760013	DUST PAN	LEG-PL	No	52.1 - Shopping	1st Wk Jan/Jun	2nd Wk Jan/Jun	3rd Wk Jan/Jun	3rd Wk Jan/Jun	COB	58.72	58.72
HC0400023	Curtain Outfit w/ Complete Accessories (Brand Morris)	LEG-PL	No	52.1 - Shopping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	22,000.00	22,000.00
SAFETY SUPPLIES											
060760013	HARD HAT (BLUE)	LEG-PL	No	52.1 - Shopping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	1,500.00	1,500.00
060760015	HARD HAT (ORANGE)	LEG-PL	No	52.1 - Shopping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	1,511.20	1,511.20
060760015	HARD HAT (GRAY)	LEG-PL	No	52.1 - Shopping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	1,506.60	1,506.60
060760015	HARD HAT WITH SLING WHITE	LEG-PL	No	52.1 - Shopping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	1,500.00	1,500.00
060760011	CLEAR GOGGLES PLASTIC	LEG-PL	No	52.1 - Shopping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	3,600.00	3,600.00
060760046	GOGGLES SAFETY CLEAR RESISTANT	LEG-PL	No	52.1 - Shopping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	1,800.00	1,800.00
060760028	EYE PROTECTORS VARIOUS SIZES	LEG-PL	No	52.1 - Shopping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	3,897.60	3,897.60
060760014	SAFETY RESPIRATOR	LEG-PL	No	52.1 - Shopping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	3,840.00	3,840.00
FOR IC	RESPIRATOR CARTRIDGE	LEG-PL	No	52.1 - Shopping	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar			





SV0800870	CHOKE JAW REPAIR	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	44,531.20	44,531.20
FOR ITEM CODE	BARREL BAR MACHINE GRINDING 11"	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	37,696.20	37,696.20
FOR ITEM CODE	GENERAL REPAIR OF HOPPER CASE	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	31,360.00	31,360.00
FOR ITEM CODE	MACHINING OF HOPPER RING	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	2,060.80	2,060.80
FOR ITEM CODE	BUILDUP AND MACHINING OF BEARING CAP RETAINER	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	13,524.00	13,524.00
FOR ITEM CODE	BUILDUP AND MACHINING OF BEARING CAP RETAINER	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	39,200.00	39,200.00
SV0800311	FABRICATION OF SPLINE	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	48,384.00	48,384.00
FOR ITEM CODE	REPAIR OF DOOR THRESHOLD AND MILLING OF CORNERING	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	5,600.00	5,600.00
SV0800308	BUILDUP OF THRUSTHEAD SLEEVE NUT	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	12,042.80	12,042.80
FOR ITEM CODE	BROKEN AT SHOULDER OF Horizontal worm shaft	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	19,320.00	19,320.00
SV0800310	THRUSTHEAD LOCKER OF HORIZONTAL AND MACHINING	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	30,400.00	30,400.00
SV0800901	GENERAL REPAIR OF HORIZONTAL GEARBOX	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	236,200.00	236,200.00
SV0800026	FABRICATION OF NEW HORIZONTAL SHAFT	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	117,600.00	117,600.00
SV0800440	RE-STANDARD OF HORIZONTAL SHAFT	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	50,232.00	50,232.00
SV0800320	BROKEN PINION	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	72,576.00	72,576.00
SV0800321	MANUAL HAMMAPPING (CLAMPING BAR)	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	65,688.00	65,688.00
FOR ITEM CODE	REPAIR BROKEN FLIGHT OF HORIZONTAL WORM SHAFT	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	65,688.00	65,688.00
FOR ITEM CODE	REPAIR LEAKAGE AT FLIGHT OF HORIZONTAL WORM SHAFT	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	87,700.00	87,700.00
SV0800276	REPAIR WORN-OUT FLIGHTS	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	12,434.24	12,434.24
RAW WATER PUMP SECTION											
SV0800324	SCOOPING OF MUD AND CLEANING OF RAW WATER PUMP	LEG-PL	No	NP-53.9 - Small Value Procurement	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COR	5,600.00	5,600.00
SV0800327	CLEANING OF CREEK	LEG-PL	No	NP-53.9 - Small Value Procurement	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COR	5,600.00	5,600.00
POWER HOUSE SECTION											
SV0800267	REPLACEMENT OF 2" X 20" BOILER TUBES	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	43,238.50	43,238.50
SV0800268	REPLACEMENT OF 4" X 20" BOILER TUBES	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	19,344.12	19,344.12
SV0800290	REPAIRING OF HORIZONTAL BOILER TUBE WITH	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	20,160.00	20,160.00
SV0800340	REPAIRING OF HORIZONTAL BOILER TUBE WITH	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	13,440.00	13,440.00
SV0800328	CLEANING AND RE-PAINING OF CONCRETE WALL	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	18,063.36	18,063.36
SV0800329	FABRICATION OF CHIMNEY	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	25,760.00	25,760.00
SV0800328	INSTALLATION OF ROOFINGS	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	3,360.00	3,360.00
BOILER HOUSE SECTION											
SV0800330	FABRICATION OF (3) THREE UNITS ENERTECH BOILER CHIM	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	5,152.00	5,152.00
SV0800278	INSTALLATION OF ROOFINGS	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	22,400.00	22,400.00
FILTER											
SV0800326	LAUNDRY OF FILTER CLOTH	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	38,640.00	38,640.00
CAKE WAREHOUSE											
SV0800275	INSTALLATION OF ROOFINGS	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COR	28,000.00	28,000.00
OLMILL											
SV0800765	REPAINTING AND CLEANING OF OL MILL SECTION	LEG-PL	No	NP-53.9 - Small Value Procurement	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COR	38,640.00	38,640.00
SV0800728	INSTALLATION OF ROOFINGS	LEG-PL	No	NP-53.9 - Small Value Procurement	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COR	7,280.00	7,280.00
TANK FARM											
SV0800814	CLEANING AT SHORE TANK 2	LEG-PL	No	NP-53.9 - Small Value Procurement	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COR	7,280.00	7,280.00
FOR ITEM CODE	CLEANING AT SHORE TANK 2	LEG-PL	No	NP-53.9 - Small Value Procurement	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COR	11,200.00	11,200.00
FOR ITEM CODE	CLEANING AT SHORE TANK 4	LEG-PL	No	NP-53.9 - Small Value Procurement	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COR	10,360.00	10,360.00
SV0800959	CLEANING AT SHORE TANK 5	LEG-PL	No	NP-53.9 - Small Value Procurement	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COR	13,440.00	13,440.00
FOR ITEM CODE	REPAIRING ON TOP PORTION AND RAILING OF SHORE TANK	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COR	19,040.00	19,040.00
FOR ITEM CODE	REPAIRING ON TOP PORTION AND RAILING OF SHORE TANK	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COR	8,400.00	8,400.00
FOR ITEM CODE	REPAIRING ON TOP PORTION AND RAILING OF SHORE TANK	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COR	11,760.00	11,760.00
FOR ITEM CODE	REPAIRING ON TOP PORTION AND RAILING OF SHORE TANK	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COR	13,440.00	13,440.00
FOR ITEM CODE	REPAIRING ON TOP PORTION AND RAILING OF SHORE TANK	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COR	16,800.00	16,800.00
FOR ITEM CODE	REPAIRING ON TOP PORTION AND RAILING OF SHORE TANK	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COR	13,440.00	13,440.00
FOR ITEM CODE	REPAIRING ON TOP PORTION AND RAILING OF SHORE TANK	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COR	13,440.00	13,440.00
FOR ITEM CODE	REPAIRING ON TOP PORTION AND RAILING OF SHORE TANK	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COR	126,000.00	126,000.00
SV0800470	CLEANING AND REPAINTING OF CONCRETE WALL	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COR	11,200.00	11,200.00
SV0800810	RECOVERY OF DND AND SPENT FOOT AT SHORE TANK	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	COR	6,720.00	6,720.00
SINGLE LINE											
SV0800255	FABRICATION OF SCREW	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR	28,000.00	28,000.00
SV0800256	FABRICATION OF DRAG CONVEYOR PADDLES	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR	33,600.00	33,600.00
MACHINE SHOP											
SV0800279	FABRICATION OF HALF NUT OF LATHE MACHINE	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COR	28,000.00	28,000.00
SV0800429	REPAINTING OF MACHINE SHOP EQUIPMENTS	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR	78,400.00	78,400.00
SV0800343	REPAIR OF HORIZONTAL SURFACE MACHINE GRINDER	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	COR	9,520.00	9,520.00
SV0800486	FABRICATION OF 118 TEETH SPUR GEAR	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COR	24,080.00	24,080.00
MOTORPOOL											
SV0800152	CALIBRATION AND REPLACING DEFECTIVE PARTS OF INJEC	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR	14,448.00	14,448.00
SV0800290	GENERAL OVERHAULING AND CALIBRATION OF INJECTION	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COR	11,088.00	11,088.00
SV0800199	REPLACEMENT AND CALIBRATION OF NOZZLE INJECTOR	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COR	1,680.00	1,680.00
SV0800066	ENGINE OVERHAULING OF (1) ONE UNIT NISSAN ENGINE TC	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COR	43,680.00	43,680.00
SV0800719	VULCANIZING OF PAYLOADER TIRES	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR	7,200.00	7,200.00
SV0800914	OVERHAULING OF RADIAOR OF PAYLOADER TCM-870	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR	14,560.00	14,560.00
SV0800411	MACHINING OF (1) ONE SET ENGINE	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR	41,697.60	41,697.60
SV0800356	BUILDUP OF FINAL DRIVE PINION GEAR OF KOMATSU TRUCK	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COR	3,360.00	3,360.00
SV0800258	MACHINING OF FINAL DRIVE INCLUDING OF KOMATSU TRUCK	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COR	5,040.00	5,040.00
SV0800913	OVERHAULING OF RADIAOR OF PAYLOADER TCM-860	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COR	14,560.00	14,560.00
SV0800915	BRAKE BONDING OF BRAKE SHOE OF KOMATSU BULLDOZER	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COR	3,808.00	3,808.00
SV0800345	MACHINING GENERAL REPAIR OF (1) ONE SET NISSAN ENGIN	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	COR	67,200.00	67,200.00
FOR ITEM CODE	REPAIR OF PRINTERS	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	COR		
OLMILL-ELECTRICAL REWINDING											
SV0800121	REWINDING OF ELECTRIC MOTOR 60HP 4POLES 3PHASE	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR	18,724.43	18,724.43
SV0800181	REWINDING OF ELECTRIC MOTOR 7.5HP	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR	31,816.64	31,816.64
SV0800182	REWINDING OF ELECTRIC MOTOR 3HP	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR	12,643.01	12,643.01
SV0800183	REWINDING OF ELECTRIC MOTOR 2HP	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR	4,681.11	4,681.11
SV0800185	REWINDING OF ELECTRIC MOTOR 3HP	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR	8,282.21	8,282.21
SV0800186	REWINDING OF ELECTRIC MOTOR 10HP	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR	24,074.27	24,074.27
SV0800031	REPAIRING AND RECONDITIONING OF WELDING MACHINE	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR	26,880.00	26,880.00
SV0800259	REWINDING OF 344P MOTOR	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COR		

SV0890082	REWINDING OF SOLENOID STARTER ASSEMBLY FOR KOMATSU TRUCKS MODEL D01D17	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	4,984.00	4,984.00
SV0890102	REWINDING OF ELECTRIC MOTOR 30HP	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	52,692.46	52,692.46
SV08900117	REWINDING OF ELECTRIC MOTOR 30HP 4POLES 3PHASE	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	117,027.68	117,027.68
SV08900192	REWINDING OF ELECTRIC MOTOR 40HP	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	93,622.14	93,622.14
<b>TANK CALIBRATION</b>											
SV08901017	Calibration of CNO Shore Tank No. 2	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	28,000.00	28,000.00
SV08901007	Calibration of CNO Shore Tank No. 3	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	28,000.00	28,000.00
SV08901009	Calibration of CNO Shore Tank No. 4	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	38,200.00	38,200.00
SV08901008	Calibration of CNO Shore Tank No. 5	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	50,400.00	50,400.00
SV08901010	Calibration of EO1 and EO2	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	33,600.00	33,600.00
SV08901011	Calibration of EO Conical Tank	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	22,400.00	22,400.00
SV08901012	Calibration of EO Refilling Tank	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	11,200.00	11,200.00
<b>CALIBRATION LAB</b>											
SV08902010	CALIBRATION OF PRESSURE AND TEMPERATURE GAUGES	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk July	2nd Wk July	3rd Wk July	3rd Wk July	COB	102,339.71	102,339.71
SV08902011	CALIBRATION OF PRESSURE AND TEMPERATURE GAUGES	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk July	2nd Wk July	3rd Wk July	3rd Wk July	COB	46,818.05	46,818.05
SV08902076	CHECK-UP OF SETTINGS AND CONTROLS OF MITSUBISHI GIC	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk July	2nd Wk July	3rd Wk July	3rd Wk July	COB	250,000.00	250,000.00
IC	CHECK-UP AND REPAIR OF BOILER LOGIC CONTROLLER	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk July	2nd Wk July	3rd Wk July	3rd Wk July	COB	25,000.00	25,000.00
IC	CHECK-UP AND REPAIR OF BOILER VARIABLE FREQUENCY	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk July	2nd Wk July	3rd Wk July	3rd Wk July	COB	25,000.00	25,000.00
IC	ENGINE OVERHAUL (BULLDOZER)	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk July	2nd Wk July	3rd Wk July	3rd Wk July	COB	38,000.00	38,000.00
SV08902034	REPAIR OF PUMP/TURBINE/THERMOCOPUS	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,650.00	1,650.00
SV08902031	CALIBRATION OF DISPENSER 550ML FORTUNA OPTIFIX	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	5,280.00	5,280.00
SV08902035	CALIBRATION OF DISPENSER/TIC ORGANIC ANALOG	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,600.00	6,600.00
SV08902032	CALIBRATION OF LIQUID-IN-GLASS THERMOMETER	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	110,000.00	110,000.00
SV08902045	CALIBRATION OF MOISTURE ANALYZER SHIMADZU D209	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	9,350.00	9,350.00
SV089020346	CALIBRATION OF OVEN MEMBERTIN C692.0068 MODEL U	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,740.00	3,740.00
SV089020348	CALIBRATION OF TRIPLE-BEAM BALANCE SINGLE PAN OHA	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,200.00	2,200.00
SV089020363	MOBALIZATION	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	12,500.00	12,500.00
SV089020362	ON-SITE SURCHARGE	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,500.00	2,500.00
FOR IC	CALIBRATION OF LOVEKOND TINTOMETER AF7103	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	5,000.00	5,000.00
FOR IC	CALIBRATION OF SET OF WEIGHTS 1g-500g METTLER-TOLE	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	26,069.16	26,069.16
FOR IC	CALIBRATION OF DIRT METER/POF THERMOMETER 150	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	13,750.00	13,750.00
<b>CERTIFICATIONS</b>											
SV08902945	Initial Certification	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk September	2nd Wk September	3rd Wk September	3rd Wk September	COB	42,000.00	42,000.00
SV08901033	ISO Certification	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk April	3rd Wk April	4th Wk April	4th Wk April	COB	4,704.00	4,704.00
<b>MANUFACTURING - AIR CONDITIONING UNIT SERVICING</b>											
SV08902013	GENERAL CLEANING/REPAIR OF WINDOW TYPE AIRCOND	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	5,600.00	5,600.00
FOR ITEM CODE	GENERAL CLEANING/REPAIR OF WINDOW TYPE AIRCOND	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,800.00	2,800.00
SV08902025	REPAIRMENT OF MOTOR COMPRESSOR AND REPAIR OF 2	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	13,712.00	13,712.00
SV08900184	REPAIR OF 3-TONNER AIRCONDITIONING UNIT	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk September	1st Wk September	2nd Wk September	2nd Wk September	COB	57,568.00	57,568.00
<b>ADMIN - AIR CONDITIONING UNIT SERVICING</b>											
SV08902033	GENERAL CLEANING/REPAIR OF WINDOW TYPE AIRCOND	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	11,200.00	11,200.00
FOR ITEM CODE	GENERAL CLEANING/REPAIR OF WINDOW TYPE AIRCOND	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	5,600.00	5,600.00
FOR ITEM CODE	GENERAL CLEANING/REPAIR OF WINDOW TYPE AIRCOND	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,800.00	2,800.00
SV08900198	REPAIR OF 3-TONNER AIRCONDITIONING UNIT	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	14,392.00	14,392.00
SV08900355	REPLACEMENT OF MOTOR COMPRESSOR AND REPAIR OF 2	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	39,474.00	39,474.00
<b>IN-HOUSE LABOR</b>											
FOR IC	PAINTING OF SIGN BOARD, HOSE RACKS AND HYDRANTS	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	16,800.00	16,800.00
FOR IC	GENERAL SERVICING OF FIRE ENGINE AND MOTOR	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	33,600.00	33,600.00
<b>REPAIR AND MAINTENANCE LAB</b>											
<b>BOILER SERVICES</b>											
SV08902038	CALIBRATION OF TRUCKSCALE	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	30,000.00	30,000.00
SV08902036	REPAIR OF CRACKING ROLL	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	53,760.00	53,760.00
SV08902021	REFILLING OF FLIGHTS OF CRACKING ROLL	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	76,160.00	76,160.00
SV08901027	Analysis of Crude Oil	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	17,703.40	17,703.40
SV08901028	ANALYSES: Moisture Content, Crude Protein, Crude Fiber, Crude Fat, Ad毒素, Salmonella, Silica, and Carbohydrates	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	8,673.28	8,673.28
SV08901022	Analysis of CNO - Pesticide Residue Test	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	13,578.94	13,578.94
SV08902023	WATER TREATMENT TESTS OF 3 INTAKE SOURCES	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	168,608.00	168,608.00
SV08901055	HAZARDOUS WASTE TRANSPORT	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk April	1st Wk April	2nd Wk April	2nd Wk April	COB	6,000.00	6,000.00
FOR IC	HAZARDOUS WASTE TRANSPORT	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk May	3rd Wk May	4th Wk May	4th Wk May	COB	6,000.00	6,000.00
FOR IC	HAZARDOUS WASTE DISPOSAL	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk May	3rd Wk May	4th Wk May	4th Wk May	COB	6,000.00	6,000.00
<b>COPRA WAREHOUSE AND COPRA REFINING</b>											
FOR IC	HYDROSTATIC TESTING OF PRESSURE VESSELS	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	33,600.00	33,600.00
SV08902026	FABRICATION OF DRUM CONVEYOR PADDLES	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	44,800.00	44,800.00
SV08902025	FABRICATION OF ELEVATOR BUCKET	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	5,600.00	5,600.00
SV08902025	FABRICATION OF SCREW	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	112,000.00	112,000.00
SV08902027	CLEANING AND REPAIRING OF COPRA BODEGA ROOFINGS	LEG-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Mar	3rd Wk Mar	Last Wk Mar	Last Wk Mar	COB	51,520.00	51,520.00
SV08902028	INSTALLATION OF ROOFINGS	LEG-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	COB	56,000.00	56,000.00
FOR ITEM CODE	REHABILITATION OF COPRA RIGGED DRUM CONVEYOR	LEG-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Jun	3rd Wk Jun	Last Wk Jun	Last Wk Jun	COB	56,000.00	56,000.00
FOR ITEM CODE	REHABILITATION OF TWIN BUCKET ELEVATOR	LEG-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Jun	3rd Wk Jun	Last Wk Jun	Last Wk Jun	COB	56,000.00	56,000.00
SV08902091	THREADING OF U-BOLT AT BOTH ENDS	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	16,800.00	16,800.00
<b>ELECTRICAL REWINDING</b>											
SV08900181	REWINDING OF ELECTRIC MOTOR 7.5HP	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	3,038.60	3,038.60
SV08900273	REWINDING OF ELECTRIC MOTOR 15HP	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	10,330.24	10,330.24
SV08900182	REWINDING OF ELECTRIC MOTOR 20HP	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	12,643.01	12,643.01
SV08900102	REWINDING OF ELECTRIC MOTOR 30HP	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	5,015.47	5,015.47
SV08900117	REWINDING OF ELECTRIC MOTOR 30HP 4POLES 3PHASE	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	23,425.54	23,425.54
SV08900231	REWINDING AND RECONDITIONING OF WELDING MACHINE	LEG-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun	2nd Wk Mar/Jun	3rd Wk Mar/Jun	3rd Wk Mar/Jun	COB	13,440.00	13,440.00
<b>FACTORY SUPPLIES</b>											
IC0660014	anti-scalant for boiler treatment	LEG-PL	No	S2.1 Shipping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	25,081.00	25,081.00
IC0660013	anti-corrosion for boiler treatment	LEG-PL	No	S2.1 Shipping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	54,937.00	54,937.00
IC0660016	SP 600 (BOILER CHEMICAL)	LEG-PL	No	S2.1 Shipping	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	15,094.77	15,094.77
UT00700073	Boiler Chemical	LEG-PL	No	S2.1 Shipping	1st Wk Apr/Aug	2nd Wk Apr/Aug	3rd Wk Apr/Aug	3rd Wk Apr/Aug	COB	76,032.00	76,032.00
	Industrial Salt	LEG-PL	No	S2.1 Shipping	Every 1st Wk of the Month	Every 2nd Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	14,850.00	14,850.00
<b>OTHER OPERATING EXPENSES</b>											
	Light and Water	LEG-PL	No	MONTHLY	Year Round	Year Round	Year Round	Year Round	COB	1,176,000.00	1,176,000.00
	Power	LEG-PL	No	MONTHLY	Year Round	Year Round	Year Round	Year Round	COB	26,557,080.00	26,557,080.00
	Safety	LEG-PL	No	NP-53.9 - Small Value Procurement	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	483,600.32	483,600.32
	Fuel and Oil (maintenance)	LEG-PL	No	NP-53.9 - Small Value Procurement	Every 2nd Wk of the Mo/Feb-Dec	Every 2nd Wk of the Mo/Feb-Dec	Every 2nd Wk of the Mo/Feb-Dec	Every 2nd Wk of the Mo/Feb-Dec	COB	61,600.00	61,600.00
<b>ADMIN-PLANT</b>											
	Airline tickets/fare	LEG-PL	No	NP-53.9 - Small Value Procurement	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	146,720.00	146,720.00
	Hotel Accommodation	LEG-PL	No	NP-53.9 - Small Value Procurement	3rd Feb/May/Aug/Nov	3rd Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	COB	47,040.00	47,040.00
<b>Head Office</b>											
<b>INFORMS (NON-OFFICER)</b>											

PLANT	LEG-HO	No	NP-53.9 - Small Value Procurement	1st Wk April	3rd Wk April	4th Wk April	4th Wk April	COB	114,000.00	114,000.00
<b>IT REQUIREMENTS</b>										
CBS	LEG-HO	No	NP-53.9 - Small Value Procurement	1st Wk April	3rd Wk April	4th Wk April	4th Wk April	COB	6,000.00	6,000.00
Desktop Computer	LEG-HO	No	Competitive Bidding	1st Wk MAR/JUN/SEP	2nd Wk MAR/JUN/SEP	3rd Wk MAR/JUN/SEP	3rd Wk MAR/JUN/SEP	COB	1,118,800.00	1,118,800.00
CCTV - Arimbay	LEG-HO	No	Competitive Bidding	1st Wk June	2nd Wk June	3rd Wk June	3rd Wk June	COB	1,344,000.00	1,344,000.00
Dot Matrix Printer (74 pins / 136 cpi.)	LEG-HO	No	52.1 - Shopping	1st Wk June	2nd Wk June	3rd Wk June	3rd Wk June	COB	36,000.00	36,000.00
All in one Printer (4800x600)	LEG-HO	No	52.1 - Shopping	1st Wk June	2nd Wk June	3rd Wk June	3rd Wk June	COB	15,000.00	15,000.00
All in one Printer (Standard)	LEG-HO	No	52.1 - Shopping	1st Wk June	2nd Wk June	3rd Wk June	3rd Wk June	COB	15,000.00	15,000.00
Speakerphone	LEG-HO	No	52.1 - Shopping	1st Wk April	3rd Wk April	4th Wk April	4th Wk April	COB	16,000.00	16,000.00
Keyboard	LEG-HO	No	52.1 - Shopping	1st Wk April	3rd Wk April	4th Wk April	4th Wk April	COB	30,000.00	30,000.00
Mouse	LEG-HO	No	52.1 - Shopping	1st Wk April	3rd Wk April	4th Wk April	4th Wk April	COB	1,750.00	1,750.00
500VA UPS	LEG-HO	No	52.1 - Shopping	1st Wk May	2nd Wk May	3rd Wk May	3rd Wk May	COB	1,125.00	1,125.00
Time Keeping Biometrics Device	LEG-HO	No	52.1 - Shopping	1st Wk July	3rd Wk July	4th Wk July	4th Wk July	COB	45,000.00	45,000.00
Webcam	LEG-HO	No	52.1 - Shopping	1st Wk April	3rd Wk April	4th Wk April	4th Wk April	COB	12,000.00	12,000.00
Desktop Monitor	LEG-HO	No	52.1 - Shopping	1st Wk Jun/Sept	2nd Wk Jun/Sept	3rd Wk Jun/Sept	3rd Wk Jun/Sept	COB	3,000.00	3,000.00
Power Supply - Desktop	LEG-HO	No	52.1 - Shopping	1st Wk Aug	2nd Wk Aug	3rd Wk Aug	3rd Wk Aug	COB	10,000.00	10,000.00
Others (any IT related items)	LEG-HO	No	52.1 - Shopping	1st Wk May/Sept	2nd Wk May/Sept	3rd Wk May/Sept	3rd Wk May/Sept	COB	7,000.00	7,000.00
<b>TRAVELLING EXPENSES (IT)</b>										
Airline tickets/airfare	LEG-HO	No	NP-53.9 - Small Value Procurement	1st Mar/Jun/Sept/Dec	2nd Mar/Jun/Sept/Dec	3rd Mar/Jun/Sept/Dec	3rd Mar/Jun/Sept/Dec	COB	54,000.00	54,000.00
Hotel Accommodation	LEG-HO	No	NP-53.9 - Small Value Procurement	1st Mar/Jun/Sept/Dec	2nd Mar/Jun/Sept/Dec	3rd Mar/Jun/Sept/Dec	3rd Mar/Jun/Sept/Dec	COB	9,000.00	9,000.00
<b>COMMUNICATION (IT)</b>										
Internet Subscription - Arimbay	LEG-HO	No	GPBB Reso 41-2017	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 2nd Wk of the Month	Every 2nd Wk of the Month	COB	40,000.00	358,400.00
<b>TAXES, LICENSES AND REGISTRATION</b>										
SCHOWALL 1750 LITR (ARIMBAY)	JANE	No	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	3rd Wk June	COB	56,000.00	56,000.00
Network Security Device - Arimbay	LEG-HO	No	NP-53.9 - Small Value Procurement	1st Wk April	3rd Wk April	4th Wk April	4th Wk April	COB	196,000.00	196,000.00
<b>IT Equipment/Devices</b>										
WiFi Access Point/Router	LEG-HO	No	52.1 - Shopping	1st Wk April	3rd Wk April	4th Wk April	4th Wk April	COB	20,000.00	20,000.00
<b>OFFICE SUPPLIES (LEGAL)</b>										
PLASTIC STORAGE BOX 40 TO 150 LTRS	LEG-HO	No	52.1 - Shopping	Every 1st Wk of the Month	Every 2nd Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	9,600.00	9,600.00
<b>Pantry Supplies - LEGAL</b>										
Greener Sachet	LEG-HO	No	52.1 - Shopping	Every 1st Wk of the month	Every 1st Wk of the month	Every 2nd Wk of the month	Every 2nd Wk of the month	COB	3,381.60	3,381.60
Sugar Sachet	LEG-HO	No	52.1 - Shopping	Every 1st Wk of the month	Every 1st Wk of the month	Every 2nd Wk of the month	Every 2nd Wk of the month	COB	3,245.20	3,245.20
Coffee Capsules Canercho	LEG-HO	No	52.1 - Shopping	Every 1st Wk of the month	Every 1st Wk of the month	Every 2nd Wk of the month	Every 2nd Wk of the month	COB	4,600.00	4,600.00
Coffee Capsules Americano	LEG-HO	No	52.1 - Shopping	Every 1st Wk of the month	Every 1st Wk of the month	Every 2nd Wk of the month	Every 2nd Wk of the month	COB	4,600.00	4,600.00
Coffee Capsules Intenso	LEG-HO	No	52.1 - Shopping	Every 1st Wk of the month	Every 1st Wk of the month	Every 2nd Wk of the month	Every 2nd Wk of the month	COB	4,600.00	4,600.00
<b>ADMIN/PROPERTY</b>										
APPRAISAL	LEG-HO	No	NP-53.9 - Small Value Procurement	June				COB	550,000.00	550,000.00
<b>COMMUNICATION EXPENSES</b>										
TELECOMMUNICATION	LEG-PL	No	GPBB Reso 41-2017		3rd Wk May	4th Wk May		COB	345,294.56	345,294.56
TELECOMMUNICATION	LEG-HO	No	GPBB Reso 41-2017		3rd Wk May	4th Wk May		COB	176,400.00	176,400.00
PUBTRAFAC(MH-HO)	LEG-HO	No	GPBB Reso 41-2017			January		COB	430,800.00	430,800.00
BANK LINES	LEG-HO	No	GPBB Reso 41-2017			January		COB	12,720.00	12,720.00
<b>TRANSPORTATION SUPPLIES (ADMIN)</b>										
FMS	LEG-HO	No	NP-53.9 - Small Value Procurement	1st Wk FEB/JUN/OCT	2nd Wk FEB/JUN/OCT	3rd Wk FEB/JUN/OCT	3rd Wk FEB/JUN/OCT	COB	30,000.00	30,000.00
PARTS	LEG-HO	No	NP-53.9 - Small Value Procurement	1st Wk FEB/APR/JUN/AUG/OCT/DEC	2nd Wk FEB/APR/JUN/AUG/OCT/DEC	3rd Wk FEB/APR/JUN/AUG/OCT/DEC	3rd Wk FEB/APR/JUN/AUG/OCT/DEC	COB	179,871.20	179,871.20
LABOR	LEG-HO	No	NP-53.9 - Small Value Procurement	1FEB/APR/JUN/AUG/OCT/DEC				COB	60,996.05	60,996.05
INSURANCE	LEG-HO	No	NP-53.9 - Small Value Procurement	1st Wk FEB/APR/JUN/AUG/OCT/DEC	2nd Wk FEB/APR/JUN/AUG/OCT/DEC	3rd Wk FEB/APR/JUN/AUG/OCT/DEC	3rd Wk FEB/APR/JUN/AUG/OCT/DEC	COB	101,200.00	101,200.00
CAR WASH	LEG-HO	No	NP-53.9 - Small Value Procurement	1st Wk FEB/MAR/MAY/DEC	2nd Wk FEB/MAR/MAY/DEC	3rd Wk FEB/MAR/MAY/DEC	3rd Wk FEB/MAR/MAY/DEC	COB	67,200.00	67,200.00
TIRES	LEG-HO	No	52.1 - Shopping	1st Wk APR/MAY/SEP/DEC	2nd Wk APR/MAY/SEP/DEC	3rd Wk APR/MAY/SEP/DEC	3rd Wk APR/MAY/SEP/DEC	COB	119,184.00	119,184.00
BATTERY	LEG-HO	No	52.1 - Shopping	1st Wk APR/MAY/SEP/DEC	2nd Wk APR/MAY/SEP/DEC	3rd Wk APR/MAY/SEP/DEC	3rd Wk APR/MAY/SEP/DEC	COB	25,812.00	25,812.00
<b>RFID</b>										
TOLL FEES	LEG-HO	No	NP-53.9 - Small Value Procurement	1st Wk FEB/MAY/AUG/NOV	1st Wk FEB/MAY/AUG/NOV	2nd Wk FEB/MAY/AUG/NOV	2nd Wk FEB/MAY/AUG/NOV	COB	10,000.00	10,000.00
<b>SAFETY</b>										
FIRE EXTINGUISHER	LEG-HO	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	46,800.00	46,800.00
<b>TRAVELLING EXPENSES</b>										
16TH FLOOR	LEG-HO	No	Agency-to-Agency	June				COB	185,000.00	185,000.00
Airline tickets/airfare	LEG-HO	No	NP-53.9 - Small Value Procurement	Every 2nd Wk Jan-Dec	Every 2nd Wk Jan-Dec	Every 2nd Wk Jan-Dec	Every 2nd Wk Jan-Dec	COB	54,800.00	54,800.00
Hotel Accommodation	LEG-HO	No	NP-53.9 - Small Value Procurement	Every 2nd Wk Jan-Dec	Every 2nd Wk Jan-Dec	Every 2nd Wk Jan-Dec	Every 2nd Wk Jan-Dec	COB	19,600.00	19,600.00
<b>AUDIT</b>										
Airfare/Fair	LEG-HO	No	NP-53.9 - Small Value Procurement	2nd Wk March - December	2nd Wk March - December	2nd Wk March - December	2nd Wk March - December	COB	310,500.00	310,500.00
Hotel Accommodation	LEG-HO	No	NP-53.9 - Small Value Procurement	2nd Wk March - December	2nd Wk March - December	2nd Wk March - December	2nd Wk March - December	COB	283,200.00	283,200.00
Dining source	LEG-HO	No	NP-53.9 - Small Value Procurement	15-Feb	28-Feb	1-Mar		COB	342,800.00	342,800.00
									90,169,857.80	87,706,977.80
										2,462,880.00
										90,169,857.80
										GRAND TOTAL (VAT INC)

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed goods and services and consulting services has been included in or is within our approved budget for the year.

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