

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MANPOWER SERVICES													
	Contract Labor	SPMC-PL	No	Competitive Bidding	1-Mar-22	21-Mar-22	28-Mar-22	28-Mar-22	COB				
	Contract Labor	SPMC-HO	No	Competitive Bidding	14-Mar-22	21-Mar-22	28-Mar-22	28-Mar-22	COB	31,513,393.75		31,513,393.75	
	Security Services	SPMC-PL	Yes	Competitive Bidding	31-Jan-22	21-Feb-22	Last Week of February	Last Week of February	COB	1,605,425.98		1,605,425.98	
	Security Services	SPMC-LAGUNA	Yes	Competitive Bidding	31-Jan-22	21-Feb-22	Last Week of February	Last Week of February	COB	643,668.57		643,668.57	
	Security Services	SPMC-HO	No	Competitive Bidding	31-Jan-22	21-Feb-22	Last Week of February	Last Week of February	COB	978,861.21		978,861.21	
REFINERY OPERATION (PLANT A & B)													
	Conventional Crude Coconut Oil (CNO)	SPMC-HO	No	NP-53.5 Agency-to-Agency					COB	1,163,018,849.10		1,163,018,849.10	
UTILITIES													
	Electricity	SPMC-PL	No	GPPB Reso 41-2017	Year Round	Year Round	Year Round	Year Round	COB	7,634,595.81		7,634,595.81	
	Electricity	SPMC-HO	No	GPPB Reso 41-2017	Year Round	Year Round	Year Round	Year Round	COB	868,800.00		868,800.00	
	Water	SPMC-PL	No	GPPB Reso 41-2017	Year Round	Year Round	Year Round	Year Round	COB	171,273.30		171,273.30	
	Water	SPMC-HO	No	GPPB Reso 41-2017	Year Round	Year Round	Year Round	Year Round	COB	201,600.00		201,600.00	
FACTORY SUPPLIES													
	2nd Wk Activated Carbon	SPMC-PL	No	Competitive Bidding	3rd Wk Aug	2nd Wk Sep	4th Wk Sep	4th Wk Oct	COB	1,162,174.77		1,162,174.77	
	UT07000050 CITRIC ACID	SPMC-PL	No	Competitive Bidding	3rd Wk Aug	2nd Wk Sep	4th Wk Sep	4th Wk Oct	COB	826,225.27		826,225.27	
	UT07000003 BLEACHING EARTH	SPMC-PL	No	Competitive Bidding	3rd Wk Aug	2nd Wk Sep	4th Wk Sep	4th Wk Oct	COB	5,335,709.28		5,335,709.28	
FUEL													
	UT06900002 Bunker Fuel	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk Jul	2nd Aug	2nd Wk Sep	COB	2,405,191.45		2,405,191.45	
	UT06900005 Diesel	SPMC-PL	No	Competitive Bidding	1st Wk Jul	4th Wk Jul	2nd Aug	2nd Wk Sep	COB	12,017,556.50		12,017,556.50	
	UT06900008 PREMIUM GASOLINE	SPMC-PL	No	GPPB Reso for POL	every 1st wk of the Month	every 1st wk of the Month	every 1st wk of the Month	every 1st wk of the Month	COB	285,675.60		285,675.60	
REFINERY OPERATION (PLANT A & B) SUPPLIES													
PLANT MACHINERIES PARTS & SUPPLIES													
	HC03400004 HEAT EXCHANGER PLATES	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November	COB	457,667.67		457,667.67	
	ME02300056 MUTATOR BLADE similar to SS 95-0024 110501050	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November	COB	869,747.20		869,747.20	
	PREFORMED GASKET HT - NBR TYPE M10 - BFM	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November	COB	2,367,693.14		2,367,693.14	
	PM00500013 DOOR GASKET, SIZE: 1500MMX L=4740	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November	COB	133,566.72		133,566.72	
	PM00900022 CLIP ON RUBBER GASKET	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November	COB	223,216.56		223,216.56	
	PM01400022 FILTER SLEEVE (add detailed specs)	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November	COB	408,000.00		408,000.00	
REPAIRS AND MAINTENANCE SUPPLIES (COMMON)													
GENERAL HARDWARE AND CONSTRUCTION SUPPLIES													
	PM00300066 U BOLT 1/2"	SPMC-PL	No	52.1 - Shopping	3rd Wk Apr	Last Wk Apr	1st Week May	1st Week May	COB	589.61		589.61	
	PM00300069 U BOLT 3/4" W/NUT G1	SPMC-PL	No	52.1 - Shopping	3rd Wk Apr	Last Wk Apr	1st Week May	1st Week May	COB	1,962.05		1,962.05	
	PM00300070 U BOLT CLAMP 1"	SPMC-PL	No	52.1 - Shopping	3rd Wk Apr	Last Wk Apr	1st Week May	1st Week May	COB	1,314.57		1,314.57	
	PM00300082 LPG REGULATOR	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	172.00		172.00	
	PM01400012 FILTER CLOTH (mesh number or microns)	SPMC-PL	No	52.1 - Shopping	3rd Wk Apr	Last Wk Apr	1st Week May	1st Week May	COB	808.70		808.70	
	PM01400019 FILTER ELEMENT SCREEN TYPE 10"	SPMC-PL	No	52.1 - Shopping	3rd Wk Feb	Last Wk Feb	1st Week March	1st Week March	COB	6,000.00		6,000.00	
	PM01500031 GASKET SANITARY FOR 2" S/S FERRULE	SPMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	1st Wk Mar/Sep	2nd Wk Mar/Sep	2nd Wk Mar/Sep	COB	5,400.00		5,400.00	
	PM01500111 NITROGEN REGULATOR, PRESSURE: 0-750PSI (62 BARS)	SPMC-PL	No	52.1 - Shopping	3rd Wk Feb	Last Wk Feb	1st Week Mar	1st Week Mar	COB	15,428.52		15,428.52	
	PM01600016 SPEED ADJUSTER	SPMC-PL	No	52.1 - Shopping	3rd Wk Feb	Last Wk Feb	1st Week March	1st Week March	COB	15,068.48		15,068.48	
	PM01600018 TEMPERATURE CONTROLLER	SPMC-PL	No	52.1 - Shopping	3rd Wk Feb	Last Wk Feb	1st Week March	1st Week March	COB	20,458.20		20,458.20	
	PM01600034 POLYETHYLENE HOSE	SPMC-PL	No	52.1 - Shopping	3rd Wk Jul	Last Wk Jul	1st Week Aug	1st Week Aug	COB	231.68		231.68	
	PM01600046 PNEUMATIC HOSE CONNECTOR	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	189.00		189.00	
	PM01600048 PULLEY	SPMC-PL	No	52.1 - Shopping	3rd Wk Feb	Last Wk Feb	1st Week March	1st Week March	COB	2,464.00		2,464.00	
	PM01600062 TEFLON CLOTH	SPMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	1st Wk Mar/Sep	2nd Wk Mar/Sep	2nd Wk Mar/Sep	COB	10,026.24		10,026.24	
	PM01600063 FESTO SUCTION CUP	SPMC-PL	No	52.1 - Shopping	3rd Wk Apr	Last Wk Apr	1st Week May	1st Week May	COB	13,890.48		13,890.48	
	PM01600101 MAGAZINE ROUND BELT CONVEYOR (similar to RDPAG4-MC-009)	SPMC-PL	No	52.1 - Shopping	1st wk Sept	2nd wk Sep	2nd wk Sep	3rd wk Sep	COB	7,084.00		7,084.00	
	PM01600104 FEEDER SHOCK ABSORBER (similar to DYSG-12-12-Y1F)	SPMC-PL	No	52.1 - Shopping	1st wk Sept	2nd wk Sep	2nd wk Sep	3rd wk Sep	COB	19,124.00		19,124.00	
	PM01600108 GRIPPER COMPRESSION SPRING (similar to RDPAG4-PC-023)	SPMC-PL	No	52.1 - Shopping	1st wk Sept	2nd wk Sep	2nd wk Sep	3rd wk Sep	COB	8,736.00		8,736.00	
	PM01600108 OPENER SUCTION CUP LOWER (similar to RDPAG4-POP-009)	SPMC-PL	No	52.1 - Shopping	1st wk Sept	2nd wk Sep	2nd wk Sep	3rd wk Sep	COB	3,948.00		3,948.00	
	PM01600110 NO POUCH - NO FILL SENSOR (similar to 632-L561)	SPMC-PL	No	52.1 - Shopping	1st wk Sept	2nd wk Sep	2nd wk Sep	3rd wk Sep	COB	19,810.00		19,810.00	
	PM01600112 SEALER L-TYPE BENDED CARTRIDGE HEATER (similar to RDPAG4-SA-090)	SPMC-PL	No	52.1 - Shopping	1st wk Sept	2nd wk Sep	2nd wk Sep	3rd wk Sep	COB	4,088.00		4,088.00	
	ME02300036 CUP PACKING similar to 95-0517 112410155	SPMC-PL	No	52.1 - Shopping	1st wk Sept	2nd wk Sep	2nd wk Sep	3rd wk Sep	COB	3,866.68		3,866.68	
	PM0100114 WORM WHEEL 30 TEETH W/ GEAR	SPMC-PL	No	52.1 - Shopping	3rd Wk Feb	Last Wk Feb	1st Week March	1st Week March	COB	9,408.00		9,408.00	
	PM00300072 ELECTRODE ASSEMBLY, IGNITION WITH BUSHING PN673-93	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	6,033.65		6,033.65	
	PM00300100 FLOWMETER OVAL FLOWPET, MODEL: LS 4978-1 00B	SPMC-PL	No	52.1 - Shopping	3rd Wk Feb	Last Wk Feb	1st Week March	1st Week March	COB	51,467.36		51,467.36	
	PM00300101 BOLLER HAND HOLE GASKET, 3" X 4" LD.	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	3,433.58		3,433.58	
	PM00300114 IGNITION CABLE STRAIGHT CONNECTOR	SPMC-PL	No	52.1 - Shopping	3rd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	642.33		642.33	
	PM00300128 PRESSURE TROL, Compatible with Honeywell Model L404F	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	19,159.13		19,159.13	
	PM00300129 PRESSURE TROL, compatible with HONEYWELL MODEL L40798	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	23,514.19		23,514.19	
	PM00300130 PRESSURE TROL, compatible with HONEYWELL MODEL L91B DIFF. RANGE	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	36,576.96		36,576.96	
	PM00300131 ASSEMBLY NOZZLE GAS ELECTRIC 048-0	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	16,771.56		16,771.56	
	PM00900014 RUBBER RING GASKET, similar to TYPE M10 - BFM	SPMC-PL	No	52.1 - Shopping	1st wk Sept	2nd wk Sep	2nd wk Sep	3rd wk Sep	COB	23,884.00		23,884.00	
	PM00900016 SS METAL COLLAR, similar to TYPE M10 - BFM	SPMC-PL	No	52.1 - Shopping	1st wk Sept	2nd wk Sep	2nd wk Sep	3rd wk Sep	COB	6,626.50		6,626.50	
	PM00900031 COMPOUND GAUGE 75CMHG/0CMHG 0-100PSI DIAPHRAGM	SPMC-PL	No	52.1 - Shopping	3rd Wk Feb	Last Wk Feb	1st Week March	1st Week March	COB	23,929.55		23,929.55	
	PM00900032 DIAL TYPE THERMOMETER TEMP. RANGE: 0-200 CELCIUS	SPMC-PL	No	52.1 - Shopping	Last Wk Feb	1st Week March	2nd Week Mar	2nd Week Mar	COB	6,801.76		6,801.76	
	PM00900038 COOLING FAN ASSEMBLY P/N 21041130	SPMC-PL	No	52.1 - Shopping	3rd Wk Feb	Last Wk Feb	1st Week March	1st Week March	COB	45,304.00		45,304.00	

SFO FILING											
RAW MATERIALS											
	Palm Olein - Single Frac for BOS & Cons Packs	SPMC-PL	No	Competitive Bidding	4th Wk September	3rd Wk October	4th Wk October	4th Wk November	COB	5,455,352.93	5,455,352.93
	Palm Oil Stearine from Oleo for EmulBex & BOS	SPMC-PL	No	Competitive Bidding	4th Wk September	3rd Wk October	4th Wk October	4th Wk November	COB	20,954,416.10	20,954,416.10
	Hydrogenated Palm Stearine	SPMC-PL	No	Competitive Bidding	4th Wk September	3rd Wk October	4th Wk October	4th Wk November	COB	19,020,412.54	19,020,412.54
INGREDIENTS											
RM08700005	BUTTER FLAVORODOX B359 15	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	1,978,412.80	1,978,412.80
RM08700008	D-ALPHA TOCOPHEROL	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	1,290,702.94	1,290,702.94
RM08700002	BUTTER DAIRY BOOST	SPMC-PL	No	Competitive Bidding	1st Wk September	1st Wk September	2nd Wk October	1st Wk November	COB	260,478.65	260,478.65
RM08600003	SKIMMED MILK POWDER	SPMC-PL	No	Competitive Bidding	1st Wk September	1st Wk September	2nd Wk October	1st Wk November	COB	200,374.20	200,374.20
RM08600004	VACUUM SALT	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	82,273.03	82,273.03
RM08700001	BETA CAROTENE	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	68,230.73	68,230.73
RM08700003	BUTTER FLAVOR 15883	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	216,811.35	216,811.35
RM08700004	BUTTER FLAVOR ACT-022A	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	462,216.62	462,216.62
RM08700013	PURACAL XPERFORM	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	304,836.71	304,836.71
RM08700017	ZINC OXIDE	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	114,970.44	114,970.44
RM08700019	POTASSIUM SORBATE	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	55,614.93	55,614.93
RM08700024	POLYGLYCEROL POLYRICINOLEATE (PGPR)	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	-	-
RM08700006	BUTYLATED HYDROXY TOLUENE (BHT)	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	18,744.59	18,744.59
RM08700007	CITRIC ACID	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	9,523.43	9,523.43
RM08700010	FOLIC ACID	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	7,937.71	7,937.71
RM08700015	Vitamin A PALMITATE 1.7MUG	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	812,829.52	812,829.52
RM08700016	VITAMIN B1	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	29,590.92	29,590.92
RM08700018	SOYA LECITHIN	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	23,032.93	23,032.93
	IODATE	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	1,140.44	1,140.44
RM08700009	EMULSIFIER TYPE PV	SPMC-PL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	1,348,643.23	1,348,643.23
RM08600013	MINERAL WATER	SPMC-PL	No	52.1 - Shopping	3rd Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	COB	111,405.51	111,405.51
PACKAGING MATERIALS (SFO)											
	PLASTIC LINER	SPMC-PL	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB	559,366.24	559,366.24
	TUBS	SPMC-PL	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB	3,882,326.11	3,882,326.11
	CORR. CARTONS	SPMC-PL	No	Competitive Bidding	2nd Wk September	1st Wk October	2nd Wk October	1st Wk November	COB	1,946,632.72	1,946,632.72
PK08400125	STRETCH FILM	SPMC-PL	No	52.1 - Shopping	Last Wk Feb	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	18,921.91	18,921.91
	PAIS	SPMC-PL	No	52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	2nd Wk Mar	COB	456,736.90	456,736.90
	LABELS	SPMC-PL	No	52.1 - Shopping	Last Wk Feb	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	587,127.08	587,127.08
	DOILLIES	SPMC-PL	No	52.1 - Shopping	Last Wk Feb	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	63,741.47	63,741.47
	PACKAGING SUPPLIES	SPMC-PL	No	52.1 - Shopping	Last Wk Feb	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	148,791.40	148,791.40
PK08400019	CLIP FOR PLASTIC STRAP	SPMC-PL	No	52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	7,363.96	7,363.96
PK08400139	PLASTIC PAL WHITE FOR MVSIMB 45KG COMPLETE WITH COVER & LOCK SEAL W/O LABEL	SPMC-PL	No	52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	1,702.25	1,702.25
PK08400140	PLASTIC PAL WHITE FOR MVSIMB 45KG COMPLETE WITH COVER & LOCK SEAL W/O LABEL	SPMC-PL	No	52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	1,702.81	1,702.81
OE07600551	CAR SEAL	SPMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	2nd Wk Feb	COB	4,831.71	4,831.71
LABORATORY SUPPLIES											
VARIOUS MICRO LABORATORY SUPPLIES											
LC06300049	SWAB APPLICATOR, 16 X 160MM	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC06300004	COMPACT DRY FOR SAL MONELLA (SL)	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC06300007	COMPACT DRY FOR YEAST AND MOLD (YM)	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC06300005	M-ENDO BROTH AMPOULE	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC06300010	MFC BROTH WITH ROSALIC ACID/FECAL	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC06300011	M-TGE BROTH AMPOULE	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC06300039	CHLORINE TEST STRIP SIMILAR TO M QUANT (0-500 MG / DE CL2)	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC06300041	CHLORINE TEST STRIP SIMILAR TO N QUANT (0-30 MG / I CL2)	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC06300016	ONE STEP SYSTEM FOR FOOD SAMPLE similar with REVEAL	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC06300058	PETRIFILM E. COLI / COLIFORM COUNT	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC06300048	PETRIFILM STAPH EXPRESS DISK SIMILAR TO 3M	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC06300036	PETRIFILM RAPID AEROBIC COUNT PLATES SIMILAR TO 3M	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC06300038	PETRIFILM STAPH EXPRESS COUNT (STX) similar to 3M	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC06400056	VITAMIN A TEST KIT QUICK VIEW	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC06400230	TOTAL MILK ALLERGEN QUALITATIVE TEST KIT	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
LC08400231	SOY ALLERGEN SCREENING TEST	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
	PETRIFILM STAPHYLOCOCCUS AUREUS	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	Last Wk November	COB	-	-
MOVING EQUIPMENT, PARTS & SUPPLIES											
ME02300202	ELECTRIC FORKLIFT BATTERY compatible with MODEL 6PZS-ET930	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB	340,500.00	340,500.00
ME02300203	ELECTRIC FORKLIFT BATTERY compatible with MODEL VSL22DML	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB	157,500.00	157,500.00
	ELECTRIC FORKLIFT BATTERY (compatible with MAXIMAL FORKLIFT) BATTERY: 24-60S600H / VOLTAGE:48V/600AH	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB	176,400.00	176,400.00
	ELECTRIC FORKLIFT BATTERY (compatible with MHE FORKLIFT) BATTERY MODEL: 7VBS630 / VOLTAGE:48/630AH	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB	176,400.00	176,400.00
REPAIRS AND MAINTENANCE SUPPLIES											
	KEYPAD FOR DIGITAL SCALE	SPMC-PL	No	52.1 - Shopping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	COB	3,449.60	3,449.60
	PRINTER HEAD ASSEMBLY	SPMC-PL	No	52.1 - Shopping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	COB	10,472.00	10,472.00
	D/P PRINTED CIRCUIT BOARD ASSEMBLY	SPMC-PL	No	52.1 - Shopping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	COB	18,480.00	18,480.00
OFFICE SUPPLIES (PLANT)											
HC04100760	AUTOMATIC HAND DRYER	SPMC-PL	No	52.1 - Shopping	3rd Wk Apr	Last Wk Apr	1st Week March	1st Week March	COB	1,999.75	1,999.75
IC06600005	MURIATIC ACID	SPMC-PL	No	52.1 - Shopping	3rd Wk Apr	Last Wk Apr	1st Week May	1st Week May	COB	936.86	936.86

CERTIFICATION	HAULING	SPMC-SEL	No	Competitive Bidding	1st Wk September	4th Wk September	2nd Wk October	1st Wk November	COB	3,713,556.00	3,713,556.00
SV08901344	ISSC 22000 VERSION 5.1 AUDIT & CERTIFICATION	SPMC-PL	No	Competitive Bidding	1st Wk April	4th Wk April	2nd Wk May	1st Wk June	COB	2,482,307.93	2,482,307.93
CAPITAL OUTLAY	ONE (1) NEW UNIT AMMONIA COMPRESSOR	SPMC-PL	No	Competitive Bidding	3rd Wk August	1st Wk September	1st Wk September	3rd Wk October	COB	4,483,960.00	4,483,960.00
	ONE (1) UNIT SCREW COMPRESSOR FOR PLANT A CHILLER	SPMC-PL	No	Competitive Bidding	3rd Wk August	1st Wk September	4th Wk September	3rd Wk October	COB	2,244,480.00	2,244,480.00
	ONE (1) UNIT BRAND NEW ELECTRIC FORKLIFT HIGH REACH STACKER	SPMC-PL	No	Competitive Bidding	3rd Wk September	4th Wk September	4th Wk September	Last Wk November	COB	3,226,600.00	3,226,600.00
	ONE (1) SET 17 PCS LOCHEM PRESSURE FILTER LEAVES OF FL102B	SPMC-PL	No	Competitive Bidding	4th Wk August	2nd Wk September	4th Wk September	4th Wk September	COB	1,391,040.00	1,391,040.00
	AUTOMATIC FILLING MACHINE FOR PET. GALLONS AND OTHER FORMS	SPMC-PL	No	Competitive Bidding	4th Wk September	4th Wk October	4th Wk October	4th Wk November	COB	7,853,948.00	7,853,948.00
	PURCHASE OF AUTOMATIC FILLING MACHINE FOR STAND UP POUCH	SPMC-PL	No	Competitive Bidding	4th Wk September	3rd Wk October	4th Wk October	4th Wk November	COB	9,831,360.00	9,831,360.00
	FABRICATION OF ONE (1) UNIT 25MT CAPACITY SS TANK FOR FORTH	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	2nd Wk November	2nd Week december	COB	1,478,400.00	1,478,400.00
	ONE (1) UNIT AUTOCLAVE STERILIZER	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	2nd Wk November	2nd Week december	COB	436,531.20	436,531.20
	SUPPLY AND INSTALLATION OF ADDITIONAL FIRE HOSE CABINETS	SPMC-PL	No	Competitive Bidding	4th Wk September	3rd Wk October	4th Wk October	4th Wk November	COB	256,256.00	256,256.00
	SUPPLY AND INSTALLATION OF FIRE PUMP, FIRE PUMP ROOM AND ACCESSORIES	SPMC-PL	No	Competitive Bidding	4th Wk September	3rd Wk October	4th Wk October	4th Wk November	COB	2,942,802.82	2,942,802.82
	STRUCTURED PACKING FOR DEODORIZING TOWER PLANT B	SPMC-PL	No	Competitive Bidding	4th Wk September	3rd Wk October	4th Wk October	4th Wk November	COB	1,584,350.36	1,584,350.36
	REHABILITATION OF PLANT B PLC CPU HARDWARE AND SOFTWARE	SPMC-PL	No	Competitive Bidding	4th Wk August	2nd Wk September	4th Wk September	4th Wk October	COB	5,796,620.13	5,796,620.13
	ANALOG OUTPUT(4-20MA, 16CH, ISOLATED) ANALOG OUTPUT(4-20MA, 16CH, ISOLATED) MODEL: NFA143-350/CC01	SPMC-PL	No	Competitive Bidding	4th Wk August	2nd Wk September	4th Wk September	4th Wk October	COB	404,436.48	404,436.48
	ANALOG OUTPUT(4-20MA, 16CH, ISOLATED) ANALOG OUTPUT(4-20MA, 16CH, ISOLATED) MODEL: NFA143-350/CC01	SPMC-PL	No	Competitive Bidding	4th Wk August	2nd Wk September	4th Wk September	4th Wk October	COB	404,436.48	404,436.48
	ANALOG OUTPUT(4-20MA, 16CH, ISOLATED) ANALOG OUTPUT(4-20MA, 16CH, ISOLATED) MODEL: NFA143-350/CC01	SPMC-PL	No	Competitive Bidding	4th Wk August	2nd Wk September	4th Wk September	4th Wk October	COB	416,337.80	416,337.80
	ANALOG OUTPUT(4-20MA, 16CH, ISOLATED) ANALOG OUTPUT(4-20MA, 16CH, ISOLATED) MODEL: NFA143-350/CC01	SPMC-PL	No	Competitive Bidding	4th Wk August	2nd Wk September	4th Wk September	4th Wk October	COB	246,239.68	246,239.68
	ANALOG OUTPUT(4-20MA, 16CH, ISOLATED) ANALOG OUTPUT(4-20MA, 16CH, ISOLATED) MODEL: NFA143-350/CC01	SPMC-PL	No	Competitive Bidding	4th Wk August	2nd Wk September	4th Wk September	4th Wk October	COB	104,641.60	104,641.60
	ANALOG OUTPUT(4-20MA, 16CH, ISOLATED) ANALOG OUTPUT(4-20MA, 16CH, ISOLATED) MODEL: NFA143-350/CC01	SPMC-PL	No	Competitive Bidding	4th Wk August	2nd Wk September	4th Wk September	4th Wk October	COB	104,641.60	104,641.60
FUEL AND OIL	GASOLINE/DIESEL	SPMC-HO	No	Competitive Bidding/GPPB Reso	4th Wk August	2nd Wk September	4th Wk September	4th Wk October	COB	5,411,212.80	5,411,212.80
UT08900005	GASOLINE/DIESEL	SPMC-HO	No	Competitive Bidding/GPPB Reso	4th Wk August	2nd Wk September	4th Wk September	4th Wk October	COB	5,411,212.80	5,411,212.80
HARDWARE	VARIOUS HARDWARE & CONSTRUCTION MATERIALS (BARS, PLATES, PIPES, FLANGES & VALVES)									1,536,373.62	1,536,373.62
HC03300006	ANGLE BAR 1/4" (6MM) X 1 1/2" X 1 1/2" X 20' BI	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03300006	ANGLE BAR 1/4" (6MM) X 1 1/2" X 1 1/2" X 20' BI	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03300006	ANGLE BAR 1/4" (6MM) X 1 1/2" X 1 1/2" X 20' BI	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03300341	ANGLE BAR 3/16" X 1-1/2" X 1-1/2" X 20'	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03300010	ANGLE BAR 1/4" (6MM) X 2" X 2' 20' BI	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03300189	FLAT BAR 3/16"(9MM) X 1 1/2" X 20' BI	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03300167	FLAT BAR 1/4"(6MM) X 1 1/2" X 20' BI	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03300168	FLAT BAR 1/4"(6MM) X 2" X 20' BI	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03300120	ROUND BAR 1/4" STAINLESS STANDARD	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03300137	DEFORMED ROUND BAR 3/8"(10MM) X 20'	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03300137	DEFORMED ROUND BAR 10MM X 20'	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500266	GI PLAIN SHEET, 4' X 8' X GAUGE # 28	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03400010	PLAIN SHEET GA. 24 X 4' X 8' GI	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03400013	PLAIN SHEET GA. 16 X 4' X 8' GI	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC04100769	SS PLAIN SHEET	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500207	BI PIPE 1" X 20' SCH. 40 WELDED	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500172	BI PIPE 1" X 20'	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500172	BI PIPE 1" X 20'	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500207	BI PIPE 1" X 20' SCH. 40 WELDED	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500297	CS PIPE, 1/2" X 20FT	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500345	CS PIPE 1" X 20 FT.	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500346	CS PIPE 3/4" X 20 FT.	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500559	G.I PIPE 1-1/2" X 20' SCH.40	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500345	CS PIPE 1" X 20 FT.	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500346	CS PIPE 3/4" X 20 FT.	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500297	CS PIPE, 1/2" X 20FT	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500184	PVC PIPE 2" X 10FT SCH.40	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500184	PVC PIPE 2" X 10FT SCH.40	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500110	SS PIPE 2" X 20FT SCH.40 WELDED	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500620	SS PIPE 1/4" X 20FT SCH.40	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500109	SS PIPE 1" X 20 SCH.40 SEAMLESS	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500107	SS PIPE 1/2" X 20' SCH.40 SEAMLESS #304	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500287	SS PIPE 2 1/2" X 20FT, SEAMLESS SCH.40	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500267	SS PIPE 2 1/2" X 20FT, SEAMLESS SCH.40	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500105	SS PIPE 1" X 20 SCH.40 SEAMLESS	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500107	SS PIPE 1/2" X 20' SCH.40 SEAMLESS #304	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		
HC03500110	SS PIPE 2" X 20FT SCH.40 WELDED	SPMC-PL	No	Competitive Bidding	1st Wk October	4th Wk October	1st Wk November	1st Wk December	COB		

HC04500021	CUTTING DISC 4"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04500022	CUTTING DISC 7"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500349	ECCENTRIC REDUCER, 1 1/4" X 3/4"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04500056	GRINDING DISC 4" TYROLIT	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04500056	GRINDING DISC 4" TYROLIT	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04500058	GRINDING DISC 7/8" X 1/4" X 7"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04500058	GRINDING DISC 7/8" X 1/4" X 7"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500336	HEXAGONAL NIPPLE G.I. SIZE 1/2" DIA	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500337	HEXAGONAL NIPPLE G.I. SIZE 3/4" DIA	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03700041	HEXAGONAL NUT 3/4" NC 55	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03700055	HEXAGONAL NUT	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03700056	HEXAGONAL NUT SELF LOCKING 3/8"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03700023	HEXAGONAL NUT 5/16" NC MS	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03700027	HEXAGONAL NUT 7/16" NC MS	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03600317	BARREL BOLT 7/8" X 3" SS	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500242	STRAIGHT SWAGE COPPER 10K 8MM	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500465	BI TEE SIZE: 1 1/2" X 1 1/2" WELDED BI TEE SIZE: 1 1/2" X 1 1/2" WELDED	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500466	BI TEE SIZE: 1 1/2" X 1 1/2" BI TEE 1 X1 SCH. 40, WELDED	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500267	BRONZE TEE CONNECTOR, 8MM	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500467	CS TEE	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500030	CS EQUAL TEE 1/2" DIA S-40 SEAMLESS	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500034	CS TEE, 1" DIA, S-40	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500448	PVC TEE REDUCER 4" X 2"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500608	PVC TEE 2"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500443	SS TEE 1 1/2" X 1 1/2"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500114	SS TEE 1/2" WELDED	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500115	SS TEE, 2 1/2" DIA, SCH. 40	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500119	TEE 1/2" SCH. 40 THREADED GI	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100310	TEE 1" S-80 WELDED BI	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500143	THREADED TEE 1/2 SCH 80 SS316	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500241	UNION TEE 8MM	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500147	THREADED UNION 1/2" SCH. 40 GI	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500146	THREADED UNION 1" SCH80 BI	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500155	UNION 1/4 X 300 PSI BI	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500256	UTM, COPPER CONNECTOR, 8MM X 1/2" WITH FERRULE	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500338	SQUARE PLUG 1/2"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500437	SHORT NIPPLE, 1/2" Ø	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03500456	SS SLIP-ON FLANGE	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04101215	EQUAL TEE 1/2" Ø SCH 40	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04300100	SPILL TYPE NOZZLE TYPE F1 WB3 S1 55 45DEG Ø797	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04500266	PIPE THREADER DIES, 1"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03700045	G.I. UNION 1" BRASS-SEATED	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC03600312	BOLT & NUT 1/2" X 2-1/2" FULL THREADED - ORDINARY	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100003	ALUMINUM BLIND RIVET 1/8 X 1/2	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100053	COMMON WIRE NAIL 3"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100054	COMMON WIRE NAIL 4"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100059	CONCRETE NAIL 1"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100060	CONCRETE NAIL 2"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100061	CONCRETE NAIL 3"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04000044	PAINT THINNER	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04000003	ACRYLIC LACQUER THINNER	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04000260	LACQUER THINNER	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04000260	LACQUER THINNER	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04000260	LACQUER THINNER	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04000260	LACQUER THINNER	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100036	GEMENT	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100042	CHALK STONE	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100060	CONCRETE NAIL 2"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100132	GI WIRE #16	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100191	MIGHTY BOND	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100441	CARBON BRUSH CB-203 FOR PORTABLE GRINDER 7"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100033	CAP BRUSH 4"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100033	CAP BRUSH 4"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100033	CAP BRUSH 4"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100213	PAINT BRUSH 1"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100214	PAINT BRUSH 2"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100216	PAINT BRUSH 4"	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100234	PUSH BRUSH W/ HANDLE	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			
HC04100234	PUSH BRUSH W/ HANDLE	SPMC-PL	No	Competitive Bidding	3rd Wk September	2nd Wk October	4th Wk October	last Wk November		COB			

06/7/2003	Printer Cartridge Black/Red box	SPMC-HO	No	52.1 - Shipping	4th Wk August	1st Wk September	2nd Wk September	2nd Wk September	2nd Wk September	2nd Wk September	2nd Wk September	COB	7,840.00		7,840.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	112,000.00		112,000.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	55,000.00		55,000.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	67,200.00		67,200.00	67,200
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	67,200.00		67,200.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	44,200.00		44,200.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	5,550.00		5,550.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	3,500.00		3,500.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	150,000.00		150,000.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	37,200.04		37,200.04	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	37,200.04		37,200.04	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	27,200.04		27,200.04	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	20,500.00		20,500.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	10,000.00		10,000.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	115,000.00		115,000.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	27,000.00		27,000.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	850,000.00		850,000.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	307,200.00		307,200.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	89,000.00		89,000.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	48,000.00		48,000.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	238,500.00		238,500.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	145,200.00		145,200.00	
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB	1,468,127,758.04		1,477,342,747.55	48,795,208.09
06/7/2003	SPMC-HO	No	52.1 - Shipping	3rd Wk August	4th Wk August	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	1st Wk September	COB				

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed goods and services and consulting services has been included in our approved budget for this year.

ANGELITA PAPA
BAC Secretariat

[Signature]
ATTY. AL. MATTHEW P. UMALI
BAC Chairperson

[Signature]
MARILYN S. ANTONINO
Budget Officer

[Signature]
ALEXANDER MARTOS
President/CEO
Authorized representative of
San Pablo Manufacturing Corporation
(Head of the Procuring Entity/HOPE)