

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)				
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO				
													16-Jul-22	31-Jan-22	08-Aug-22	TBA
	CONTRACT LABOR	GMC-PL	No	Competitive Bidding												
	SECURITY SERVICES	GMC-PL	No	Competitive Bidding												
	OIL MILLING															
	Factory Supplies															
	PH PAPER-INDUSTRIAL	GMC-PL	No	52.1 - Shopping	3rd Wk Feb/May/Aug/Nov	3rd Wk Feb/May/Aug/Nov	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec		COB	30,646.25		30,646.25			
	BLEACHING EARTH	GMC-PL	No	Competitive Bidding	1st Wk of Mar/Jun/Sep/Dec	3rd Wk of Mar/Jun/Sep/Dec	Las Wk Mar/May/Aug/Nov	Las Wk Mar/May/Aug/Nov		COB	18,342,707.66		18,342,707.66			
	CAUSTIC SODA	GMC-PL	No	Competitive Bidding	1st Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	Las Wk Mar/May/Aug/Nov	Las Wk Mar/May/Aug/Nov		COB	20,571,437.23		20,571,437.23			
	ACTIVATED CARBON	GMC-PL	No	Competitive Bidding	1st Wk of Mar/Jun/Sep/Dec	3rd Wk of Mar/Jun/Sep/Dec	Las Wk Mar/May/Aug/Nov	Las Wk Mar/May/Aug/Nov		COB	11,696,736.60		11,696,736.60			
	ALUMINUM SULFATE	GMC-PL	No	Competitive Bidding	2nd Wk of Feb/Apr/Jul/Oct	Last Wk of Feb/Apr/Jul/Oct	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov		COB	3,662,301.36		3,662,301.36			
	SULFURIC ACID	GMC-PL	No	Competitive Bidding	2nd Wk of Feb/Apr/Jul/Oct	Last Wk of Feb/Apr/Jul/Oct	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov		COB	13,874,949.90		13,874,949.90			
	CHEMICALS	GMC-PL	No	Competitive Bidding	3rd Wk Feb/May/Aug/Nov	3rd Wk Feb/May/Aug/Nov	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec		COB	4,110,501.58		4,110,501.58			
	Industrial Salt	GMC-PL	No	NP-53.9 - Small Value Procurement												
	UNIRIES															
	HEXANE	GMC-PL	No	Competitive Bidding	3rd Wk of Feb/Apr/Jul/Oct	1st Wk of Mar/May/Aug/Nov	1st Wk of Mar/May/Aug/Nov	1st Wk Mar/Sep		COB	40,824,000.00		40,824,000.00			
	Fuel															
	BUNKER FUEL	GMC-PL	No	Competitive Bidding	1st Wk of Feb/Apr/Jul/Oct	3rd Wk of Feb/Apr/Jul/Oct	last Wk of Feb/Apr/Jul/Oct	last Wk of Feb/Apr/Jul/Oct		COB	35,598,023.07		35,598,023.07			
	DIESEL	GMC-PL	No	Competitive Bidding	1st Wk of Feb/Apr/Jul/Oct	3rd Wk of Feb/Apr/Jul/Oct	last Wk of Feb/Apr/Jul/Oct	last Wk of Feb/Apr/Jul/Oct		COB	4,307,267.44		4,307,267.44			
	SOLID FUEL-COCOSHELL	GMC-PL	No	Competitive Bidding	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov		COB	59,105,899.89		59,105,899.89			
	SOLID FUEL-FIREWOOD	GMC-PL	No	Competitive Bidding	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov		COB	14,255,343.28		14,255,343.28			
	Repairs & Maintenance - Supplies															
	OIL MILLING OPERATION															
	MILL SUPPLIES (MAINTENANCE)															
	FLAKER ROLLER ASSEMBLY, DOZC 800MM X 2000MM	GMC-PL	No	Competitive Bidding	Last Wk July	3rd Wk August	4th Wk August	4th Wk September		COB	5,500,000.00		5,500,000.00			
	FLAKER ROLLER ASSEMBLY, DOQA 600MM X 1250MM	GMC-PL	No	Competitive Bidding	Last Wk July	3rd Wk August	4th Wk August	4th Wk September		COB	2,700,000.00		2,700,000.00			
	THRUST BEARING T-811	GMC-PL	No	Competitive Bidding	Last Wk Mar	2nd Wk April	3rd Wk April	1st Wk Mar/Jul/Sep		COB	1,349,667.00		1,349,667.00			
	SCREEN BAR PH-OP # 28769	GMC-PL	No	Competitive Bidding	3rd Wk Feb/Jun	1st Wk Mar/Aug	2nd Wk Mar/Sep	2nd Wk Mar/Sep		COB	2,400,000.00		2,400,000.00			
	SUBMERSIBLE PUMP 20HP	GMC-PL	No	Competitive Bidding	Last Wk Jun	2nd Wk Jul	3rd Wk July	3rd Wk April		COB	1,250,000.00		1,250,000.00			
	Ball Bearing # 3305 B, steel cage	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	56,550.00		56,550.00			
	Ball Bearing # 3306 B, steel cage	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	63,250.00		63,250.00			
	Cast iron Impeller size: 8 1/2"	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun		COB	58,080.00		58,080.00			
	Casting of SS Centrifugal Pumps Casing Model 2CNFE74	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun		COB	124,410.00		124,410.00			
	Fischer Guss Bronze Bushing 3" ID x 4 1/2" OD x 13" L	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun		COB	141,680.00		141,680.00			
	Garlock Gasket Asbestos 1/8" x 60" x 3 mtrs	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun		COB	103,620.00		103,620.00			
	Garlock Gasket Asbestos 1/4" x 60" x 3 mtrs	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun	2nd Wk Feb/ 2nd Wk Jun		COB	201,840.00		201,840.00			
	Fischer Guss bronze bushing 7" ID x 9" OD x 13" L	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	87,900.00		87,900.00			
	Mechanical Seal 1-1/8" Ø, type 850	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	118,800.00		118,800.00			
	Mechanical Seal 1 1/2" Ø, type 2000	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	25,938.00		25,938.00			
	Mechanical Seal 1-1/2" Ø, type 850	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	105,600.00		105,600.00			
	Mechanical Seal 1-3/4" Ø, type 850	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	68,000.00		68,000.00			
	Mechanical Seal 30mm Ø, type 2000	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	76,000.00		76,000.00			
	Mechanical Seal 1-3/8" Ø, type 2000	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	130,500.00		130,500.00			
	Mechanical Seal 1-1/8" Ø, type 2000	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	59,200.00		59,200.00			
	Mechanical Seal 43mmØ	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	93,000.00		93,000.00			
	Packing Square Cot Graphited w/ Teflon 3/8"	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	118,000.00		118,000.00			
	Pillow Block Bearing # 2" Ø x 2 Holes	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	113,300.00		113,300.00			
	Pillow Block BRG # 1 1/2" Ø x 2 Holes	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/ 2nd Wk Aug	2nd Wk Feb/ 2nd Wk Aug	3rd Wk Feb/ 2nd Wk Aug	2nd Wk Feb		COB	63,800.00		63,800.00			
	Plumber block bearing # 4-3/16 x 4 holes	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	61,050.00		61,050.00			
	Plumber block bearing # 3-7/16 x 4 holes	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	53,000.00		53,000.00			
	SS Impeller for Goulds Pump 8 1/2" Ø	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	59,000.00		59,000.00			
	SS Impeller for Goulds Pump 8" Ø	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/ 2nd Wk Aug	2nd Wk Feb/ 2nd Wk Aug	3rd Wk Feb/ 2nd Wk Aug	3rd Wk Feb/ 2nd Wk Aug		COB	165,660.00		165,660.00			
	Ball Bearing # 6209 ZZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	172,260.00		172,260.00			
	Ball Bearing # 6209 ZNR	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	34,080.00		34,080.00			
	Ball Bearing # 6206 ZZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	39,840.00		39,840.00			
	Ball Bearing # 6206 ZNR	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	15,900.00		15,900.00			
	Ball Bearing # 3303 B, steel cage	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	13,380.00		13,380.00			
	Ball Bearing # 6206 ZZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	18,360.00		18,360.00			
	Ball Bearing # 6207 ZZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	20,680.00		20,680.00			
	Ball Bearing # 6304 ZZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	10,894.00		10,894.00			
	Ball Bearing # 6305	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	4,718.00		4,718.00			
	Ball Bearing # 6306 ZNR	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	10,395.00		10,395.00			
	Ball Bearing # 6306 ZZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	13,142.80		13,142.80			
	Ball Bearing # 6307 ZNR	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	12,127.50		12,127.50			
	Ball Bearing # 6307 Z2C3	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	13,560.00		13,560.00			
	Ball Bearing # 6306 ZZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	14,925.00		14,925.00			
	Ball Bearing # 6309 ZNR	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	17,440.00		17,440.00			
	Ball Bearing # 6309 ZZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	18,480.00		18,480.00			
	Ball Bearing # 6309 Z2	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	31,845.00		31,845.00			
	Ball Bearing # 6406 ZZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	24,158.00		24,158.00			
	Ball Bearing # 6208 ZZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov											

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					Advertisement/Posting of IBREI		Submission/Opening of Bids			Notice of Award		Total	MODE	CO
					1st wk Feb/ 1st wk Jun	1st wk Feb/ 1st wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun		2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun			
	Garlock Gasket Asbestos 1/32" x 60" x 3 mtrs	GMC-PL	No	52.1 - Shopping	1st wk Feb/ 1st wk Jun	1st wk Feb/ 1st wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	COB	13,860.00	13,860.00			
	Garlock Gasket Asbestos 1/64" x 60" x 3 mtrs	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd Wk Feb	2nd Wk Feb	COB	13,920.00	13,920.00			
	Fischer Guss bronze Bushing 1-1/2" ID x 3" OD x 13" L	GMC-PL	No	52.1 - Shopping	1st wk Feb/ 1st wk Jun	1st wk Feb/ 1st wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	COB	25,536.00	25,536.00			
	Fischer Guss Bronze Bushing 1 1/2" ID x 1 1/2" OD x 13" L	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd Wk Feb	2nd Wk Feb	COB	30,760.00	30,760.00			
	Mechanical Seal 1" Ø, type 850	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd Wk Feb	2nd Wk Feb	COB	36,971.00	36,971.00			
	Mechanical Seal 1-5/8" Ø, type 850	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	43,200.00	43,200.00			
	Mechanical Seal 1-1/2" Ø, type 850	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	43,500.00	43,500.00			
	Mechanical Seal 1-3/16" Ø, type 850	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	38,800.00	38,800.00			
	Noregne Rubber Gasket 1/8" T x 40" x 40"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	19,400.00	19,400.00			
	Packing Square Coil Graphited w/ Teflon 1/2"	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd Wk Feb	2nd Wk Feb	COB	35,640.00	35,640.00			
	Flange bearing # 2-3/16 x 4 holes	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	22,000.00	22,000.00			
	Flange bearing # 2" Ø x 4 holes	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	30,000.00	30,000.00			
	Flange bearing # 1-1/2" Ø x 4 holes	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	27,600.00	27,600.00			
	Stainless Shafting 1-1/2" Ø x 20	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	2nd wk Feb	COB	12,000.00	12,000.00			
	Stainless Shafting 2" Ø x 20	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	2nd wk Feb	COB	19,330.00	19,330.00			
	Stainless Shafting 1-1/4" Ø x 20	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	2nd wk Feb	COB	34,768.00	34,768.00			
	FERREL ROSS CRACKING ROLL	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	2nd wk Feb	COB	13,950.00	13,950.00			
	Spherical Roller Brg # 22220CK	GMC-PL	No	NP-53.9 - Small Value Procurement	1st wk Feb	1st wk Feb	2nd wk Feb	2nd wk Feb	COB	73,920.00	73,920.00			
	V-belt C-144	GMC-PL	No	NP-53.9 - Small Value Procurement	1st wk Feb	1st wk Feb	2nd wk Feb	2nd wk Feb	COB	67,760.00	67,760.00			
	Adapter Sleeves H-320	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	2nd wk Feb	COB	15,180.00	15,180.00			
	Flange Bearing 1 1/2" Ø x 4 Holes	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	2nd wk Feb	COB	24,713.04	24,713.04			
	Oil Seal 455200	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	2nd wk Feb	COB	6,082.00	6,082.00			
	Oil Seal 45641	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	2nd wk Feb	COB	23,496.00	23,496.00			
	Pillow Block Bearing 2" Ø x 2 Holes	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	2nd wk Feb	COB	39,600.00	39,600.00			
	Pillow Block Bearing 1 1/2" Ø x 2 Holes	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	2nd wk Feb	COB	25,641.00	25,641.00			
	PELLLETIZER MILL	GMC-PL	No											
	Caterpillar Seal 7M-481	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	COB	84,222.60	84,222.60			
	Caterpillar Seal SP 3711 NP-SP374	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	COB	167,910.60	167,910.60			
	Cylindrical Roller Brg # 5314U	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	COB	105,600.00	105,600.00			
	Oil Seal National 455480	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	COB	69,530.00	69,530.00			
	Spherical Roller Brg # 23128CC13W33	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	COB	91,080.00	91,080.00			
	Tapered Roller Brg # Cup/Cone HH221410/HH221449	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	COB	194,700.00	194,700.00			
	Tapered Roller Brg # 5320D/9380	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	COB	176,000.00	176,000.00			
	C/R Shafting 1" Ø x 20"	GMC-PL	No	52.1 - Shopping	2nd wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	COB	12,640.00	12,640.00			
	Hair Pin Clips 1/2" x 3/32" PN-98395A229	GMC-PL	No	52.1 - Shopping	2nd wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	COB	1,320.00	1,320.00			
	Pillow block bearing 3" Ø	GMC-PL	No	52.1 - Shopping	2nd wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	COB	29,000.00	29,000.00			
	Flange Bearing # 1-1/2" Ø	GMC-PL	No	52.1 - Shopping	2nd wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	COB	6,108.00	6,108.00			
	DESOLVENTIZER TOASTER	GMC-PL	No											
	ACI Fiber Glass Insulation 50mm x 1.2m x 7.5 m	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd wk Feb	3rd wk Feb	4th wk Feb	4th wk Feb	COB	59,000.00	59,000.00			
	Fischer Guss Bushing 7" x 10" x 13"	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd wk Feb	3rd wk Feb	4th wk Feb	4th wk Feb	COB	70,323.00	70,323.00			
	Fischer Guss Bushing 4" x 7" x 13"	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd wk Feb	3rd wk Feb	4th wk Feb	4th wk Feb	COB	56,563.20	56,563.20			
	M.S. Plate 1/2" x 4' x 8'	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd wk Feb	3rd wk Feb	4th wk Feb	4th wk Feb	COB	70,400.00	70,400.00			
	Steam Trap 1/2" Ø	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd wk Feb	3rd wk Feb	4th wk Feb	4th wk Feb	COB	79,200.00	79,200.00			
	Steam Trap 1/2" Ø - Thermodynamic TD-42M	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd wk Feb	3rd wk Feb	4th wk Feb	4th wk Feb	COB	61,952.00	61,952.00			
	G I Plain Sheet Gauge 31 x 4 x 8'	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th wk Feb	4th wk Feb	COB	7,425.00	7,425.00			
	Glove Valve 1/2" Ø, Threaded 200 psi	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th wk Feb	4th wk Feb	COB	9,900.00	9,900.00			
	Glove Valve 1/2" Ø, 200 psi	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th wk Feb	4th wk Feb	COB	11,000.00	11,000.00			
	M.S. Plate 3/8" x 4' x 8'	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th wk Feb	4th wk Feb	COB	24,271.50	24,271.50			
	Pillow Block Bearing 2" Ø	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th wk Feb	4th wk Feb	COB	29,040.00	29,040.00			
	Stainless Rod #308, 1/8"	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th wk Feb	4th wk Feb	COB	29,040.00	29,040.00			
	Vacuum Gauge 20" Water, Dial Face 2" Ø	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th wk Feb	4th wk Feb	COB	8,800.00	8,800.00			
	COOKER	GMC-PL	No											
	ACI Fiberglass Insulation Blanket Type 50mmx1.2mx7.5m	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	250,932.00	250,932.00			
	Wrapflex Coupling Assembly 50 R	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	290,822.40	290,822.40			
	Wrapflex Coupling Rubber Element & Clamp Ring 50 R	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	96,773.69	96,773.69			
	Globe Valve 1" Ø x 200 psi, threaded	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	86,800.00	86,800.00			
	Globe Valve 3" Ø x 150 psi Flange Type	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	72,600.00	72,600.00			
	High Speed Pinion Spiral Gear X85-B-87	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	65,154.00	65,154.00			
	Intermediate Spiral B171 Gear XX45-MD3412-B-87	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	134,164.80	134,164.80			
	Tapered Roller Brg Cup/Cone #HH221410/HH221431	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	65,276.00	65,276.00			
	Tap roller brg. Cup/Cone # 9956099100	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	176,820.00	176,820.00			
	Tap roller brg. Cup/Cone # 715311/15341	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	61,960.00	61,960.00			
	Tap roller brg cup/cone # 565563 D	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	85,136.00	85,136.00			
	MS Plate 1-1/4" x 4' x 8'	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	69,700.00	69,700.00			
	Aluminum Plain Sheet Gauge 26, 4' x 8'	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	35,495.00	35,495.00			
	Glove Valve 2" Ø x 150 psi Threaded	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	15,630.00	15,630.00			
	M.S. PLATE 3/8" x 4' x 8'	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	32,362.00	32,362.00			
	M/S Plate 1/2" x 4' x 8'	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	44,550.00	44,550.00			
	Oil Seal # 50148	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	1,650.00	1,650.00			
	Tapered Roller Brg Cup/Cone #3342D/33225	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	38,599.00	38,599.00			
	Tapered Roller Brg Cup/Cone #632P/635	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	23,512.00	23,512.00			
	Tapered Roller Brg Cup/Cone #715311/7153321	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	28,850.00	28,850.00			
	Tapered Roller Brg Cup/Cone #HM813811/HM813841	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	29,040.00	29,040.00			
	Tap roller brg cup/cone 861/854	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	42,000.00	42,000.00			
	MS Plate 1/2" x 4' x 8'	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	1st Wk March	COB	41,000.00	41,000.00			
	Coolant Filter PN 39796382	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	103,391.20	103,391.20			
	Ingersoll Rand SG Power Supply Board 3987345 Rev D4	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	142,906.76	142,906.76			
	Separator Element PN 39863457	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	143,536.00	143,536.00			
	Separator Element PN 39894597 (14")	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	212,079.91	212,079.91			
	SSR Ultra Coolant PN 39433735	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	456,000.00	456,000.00			
	IR COMPRESSOR MODEL SSR EP75, SN: F1894U97319 / SN: CK5688NO3175	GMC-PL	No											
	Air Filter PN 39708466	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March							

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)									
					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award		Contract Signing		Total	MOOE	GO			
					1st Wk Feb	2nd Wk Feb	1st Wk Feb	2nd Wk Feb		1st Wk Feb	2nd Wk Feb	1st Wk Feb	2nd Wk Feb						
	BUHLER CRACKING ROLL (DOZD)																		
	Spherical Roller Bearing #22315K	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	29,700.00			29,700.00						
	V-Belt A-100	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	11,616.00			11,616.00						
	V-Belt A-103	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,808.00			6,808.00						
	V-Belt A-64	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,960.00			3,960.00						
	V-Belt A-66	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,896.70			6,896.70						
	V-Belt BB-144	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	23,100.00			23,100.00						
	BUHLER FLAKER (DOZC)																		
	Gear Pump 114C	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	135,988.38			135,988.38						
	Oil Filter SF-1, G-3/4" Ø # 110	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	63,250.00			63,250.00						
	Pressure Regulating Valve 0-100 BAR	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	23,760.00			23,760.00						
	V-Belt B-210	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	49,500.00			49,500.00						
	Scraper Ring Profile 38 54/70 X 7/4	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	12,000.00			12,000.00						
	Groove Ring Profile 12 GH 60/72 X 10	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	40,000.00			40,000.00						
	V-Ring V-250 # 33	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	23,760.00			23,760.00						
	BUHLER FLAKER (DOQA)																		
	Feeder Roll 4" OD x 6'	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	79,194.50			79,194.50						
	Gear Pump 114C	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	81,947.25			81,947.25						
	Knife Scraper for DOQA	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	88,000.00			88,000.00						
	Roller Bearing Self-aligning 22330CK (Spherical)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	97,680.00			97,680.00						
	Grinding Stone 1 1/2" ID x 6" OD x 3"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	11,000.00			11,000.00						
	Hydraulic Hose 1/2" Ø x 6'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	19,600.00			19,600.00						
	Oil Filter SF-1, G-3/4" Ø #110	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	32,136.38			32,136.38						
	Pressure Gauge 0-100 BAR	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,950.00			4,950.00						
	Pressure Regulating Valve	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	21,120.00			21,120.00						
	Steel Tube 3/4" x 10', 5000 psi	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	34,320.00			34,320.00						
	V-Belt B-150	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	42,900.00			42,900.00						
	V-Ring V-250	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	23,760.00			23,760.00						
	SCREENING TANK																		
	Flange Bearing 3" Ø x 4 Holes	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	62,387.60			62,387.60						
	1 Hex Nut 3/8" NC	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	55.00			55.00						
	C/S Bolt 3/8" x 1 1/4" NC	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	214.50			214.50						
	Garlock Gasket 1/8" x 4" x 3 m	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	23,760.00			23,760.00						
	Lock Washer 3/8"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	27.50			27.50						
	Tiger Bronze Bushing 2" OD x 1" ID x 13"L	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	10,648.00			10,648.00						
	Chain Coupling 50	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,116.26			3,116.26						
	Torus Coupling Rubber Element 20 WA	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	10,740.40			10,740.40						
	PRE-BREAKER (HOGS 120)																		
	Flange Bearing 3" x 4 Holes	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	53,196.00			53,196.00						
	Torus Coupling Assembly 80 WA	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	96,940.80			96,940.80						
	Torus Coupling Rubber Element 80 WA	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	55,440.00			55,440.00						
	B1 Pipe 1 1/2" Ø x 20 SCH80 Seamless	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,267.20			1,267.20						
	Ball Bearing # 6414	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	22,440.00			22,440.00						
	Bamboo Steel Flat Bar 5/16" x 2" x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	6,800.00			6,800.00						
	Bamboo Steel Flat Bar 5/16" x 2-1/2" x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	11,418.00			11,418.00						
	Lock Nut-N14W	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	286.00			286.00						
	Lock Nut-N15W	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,408.00			1,408.00						
	Lock Washer-W14	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	431.20			431.20						
	Lock Washer-W19	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	594.00			594.00						
	MS Plate 3/2" x 4' x 8'	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	10,252.00			10,252.00						
	MS Plate 1/2" x 4' x 8'	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	46,640.00			46,640.00						
	Stainless Electrode # 308, 1/8"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	5,721.00			5,721.00						
	Tool Steel Shafting 28mm Ø x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	40,700.00			40,700.00						
	Tool Steel Shafting 19mm Ø x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	13,860.00			13,860.00						
	2-UNITS COCOMAX SOLID FIRED BOILER CM-50 5,000 KGS/HR AT 17.5 KGS/CM² INDUCED DRAFT FAN/ COCOSHELL CRUSHER																		
	Garlock gasket 1/8" x 60" x 80"	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	61,200.00			61,200.00						
	Cast castables	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	214,500.00			214,500.00						
	V-belt C-115	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	7,040.00			7,040.00						
	V-belt C-135C-144	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	16,950.00			16,950.00						
	Fire bricks 2-1/2" x 4-1/2" x 8"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,350.00			1,350.00						
	Twisted Asbestos Rope Gasket 1/2"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	14,520.00			14,520.00						
	Braided Asbestos Rope Gasket 1"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	20,625.00			20,625.00						
	Hi-Hest Aluminum Paint	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	42,978.20			42,978.20						
	Flange Block bearing 3"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	22,200.00			22,200.00						
	Flange bearing 2"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	48,000.00			48,000.00						
	MACHINE SHOP																		
	A. LATHE MACHINE - COLCHESTER / AJAX / Q&S / BRODFORD LATHE MACHINE																		
	Carbide Tips 3/8" Left Hand	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,650.00			1,650.00						
	Carbide Tips 3/8" Right Hand	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,640.00			2,640.00						
	Carbide Tips 3/8" V-Shape	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb											

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)						
					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award		Contract Signing		Total	MOOE	CO
					1st Wk Feb	2nd Wk Feb	1st Wk Feb	2nd Wk Feb		1st Wk Feb	2nd Wk Feb	1st Wk Feb	2nd Wk Feb			
	Lathe Chuck 3-Jaw	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	11,638.00	11,638.00					
	Grinding Stone 12" x 5" x 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	43,923.00	43,923.00					
	Grinding stone 1 1/4" D x 12" O.D x 2" thk	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	10,381.80	10,381.80					
	Hacksaw Blade Blu-Mol 1/8" x 2" x 24"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	14,878.00	14,878.00					
	Flat Belt 1/2" x 2" x 12' Long	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	435.60	435.60					
	E. CINCINNATI MILLING MACHINE															
	1/2" 4 LIPS Straight shank end mill	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,488.30	1,488.30					
	1 1/4" 4 LIPS Straight shank end mill	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	281.60	281.60					
	1" 4 LIPS Straight shank end mill	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,008.60	2,008.60					
	3/8" 4 LIPS Straight shank end mill	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,342.55	2,342.55					
	3/16" 4 LIPS Straight shank end mill	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	281.60	281.60					
	3/8" 4 LIPS Straight shank end mill	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	343.64	343.64					
	End Mill Four Flute Double End 1/2" dia	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	15,672.00	15,672.00					
	End Mill Four Flute Double End 1/2" dia	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,384.00	6,384.00					
	Involute Gear Cutter DP-7 Form # -4 Pressure Anole -20	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	33,164.00	33,164.00					
	Staggered Milling Cutter Face Width 1" x Bore 1 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	36,203.20	36,203.20					
	F. OTHER MATERIALS															
	Blue Lay-out Fluid	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,224.00	4,224.00					
	Hand Hacksaw Blade 1/2" x 12"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	844.80	844.80					
	Mechanical Pen 0.5 mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	154.00	154.00					
	Spiral VO Ruler	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,155.00	1,155.00					
	Steadler Pen, Mats Mate w/ Accessories 0.1-1.0 mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,655.00	6,655.00					
	Steel Tape	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,538.00	2,538.00					
	Steel Tapping Compound	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,682.80	2,682.80					
	Tracing Paper	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,534.00	6,534.00					
	Flat File 12" (Fine)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,239.00	2,239.00					
	Half Round File 12" (Coarse)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,603.92	2,603.92					
	Knife File 12" (Fine)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,929.20	2,929.20					
	Round File 10" (Coarse)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,464.40	1,464.40					
	Square File 10" (Coarse)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	585.64	585.64					
	Drill Bit - 5/32"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	181.50	181.50					
	Drill Bit - 3/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	286.00	286.00					
	Drill Bit - 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	387.20	387.20					
	Drill Bit - 5/16"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	479.60	479.60					
	Drill Bit - 11/32"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	605.00	605.00					
	Drill Bit - 3/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	787.60	787.60					
	Drill Bit - 27/64"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	682.00	682.00					
	Drill Bit - 7/16"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,640.00	2,640.00					
	Drill Bit - 17/32"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,494.80	2,494.80					
	Drill Bit - 3/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,211.00	2,211.00					
	Drill Bit - 1 1/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,873.20	2,873.20					
	Drill Bit - 1 1/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	181.50	181.50					
	Drill Bit - 3/16"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	176.00	176.00					
	Drill Bit - 7/32"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	187.92	187.92					
	Drill Bit - 7/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	7,405.20	7,405.20					
	Drill Bit - 3/2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,557.40	3,557.40					
	LABORATORY CHEMICALS/APPARATUS/GLASSWARES															
	Petroleum Ether, 20 L	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	168,400.00	168,400.00					
	Isopropyl Alcohol, 95% I.G., 200 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	26,428.80	26,428.80					
	Ethyl Alcohol, 95% I.G., 20 L	GMC-PL	No	52.1 - Shopping	1st Wk Mar/ 2nd Wk Aug	1st Wk Mar/ 2nd Wk Aug	2nd Wk Mar/ 2nd Wk Aug	2nd Wk Mar/ 2nd Wk Aug	COB	4,500.00	4,500.00					
	Sodium Hydroxide, 1 kg	GMC-PL	No	52.1 - Shopping	1st Wk Mar/ 2nd Wk Aug	1st Wk Mar/ 2nd Wk Aug	2nd Wk Mar/ 2nd Wk Aug	2nd Wk Mar/ 2nd Wk Aug	COB	2,250.00	2,250.00					
	Silica Gel, 500 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	914.28	914.28					
	Sodium thiosulfate pentahydrate, 500 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,680.00	1,680.00					
	Phenolphthalein Indicator, 500 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,500.00	3,500.00					
	Potassium Iodide, 500 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	8,864.43	8,864.43					
	Iodine Monochloride, 100 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,090.80	4,090.80					
	Distilled Water	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,000.00	3,000.00					
	S Soxhlet Extraction Tube	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	15,000.00	15,000.00					
	Air reflux condenser joint	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	9,980.00	9,980.00					
	Boiling Flask, 250 ml	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	8,280.00	8,280.00					
	Rubber Tubing 1/4" x 1/16, 50 ft	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,500.00	3,500.00					
	Extraction Thimble, 30mm x 30mm, 25 pcs	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	381.26	381.26					
	Cotton Absorbent	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/2nd Wk Jun	2nd Wk Feb/2nd Wk Jun	3rd Wk Feb/3rd Wk Jun	3rd Wk Feb/3rd Wk Jun	COB	3,332.18	3,332.18					
	Filter Paper Whatman #91	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	16,585.00	16,585.00					
	Filter Paper Whatman #2	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/2nd Wk Jun	2nd Wk Feb/2nd Wk Jun	3rd Wk Feb/3rd Wk Jun	3rd Wk Feb/3rd Wk Jun	COB	33,500.00	33,500.00					
	Moisture analyzer pan, aluminum	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	24,000.00	24,000.00					
	Beaker, 2000 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,483.00	3,483.00					
	Beaker, 1000 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,000.00	6,000.00					
	Beaker, 500 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,000.00	3,000.00					
	Beaker, 250 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	930.00	930.00					
	Beaker, 150ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,320.00	1,320.00					
	Beaker, 50 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	600.00	600.00					
	Graduated Cylinder, 1000 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,840.00	2,840.00					
	Graduated Cylinder, 100 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,500.00	4,500.00					
	Erlenmeyer Flask, 500ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,440.00	1,440.00					
	Erlenmeyer Flask, 250ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,370.00	2,370.00					
	Iodine Flask, 250 mL, with stopper	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	7,500.00	7,500.00					
	Iodine Flask, 125 mL, with stopper	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	7,500.00	7,500.00					
	Amber buret, auto self-zeroing, with reservoir	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/2nd Wk Jun	2nd Wk Feb/2nd Wk Jun	3rd Wk Feb/3rd Wk Jun	3rd Wk Feb/3rd Wk Jun	COB	10,000.00	10,000.00					
	Graduated storage bottle with PP cap, 2 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,100.00	2,100.00					
	Lovbond Glass Cell	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,000.00	6,000.00					
	Lovbond Glass Tube 5 1/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	12,851.50	12,851.50					
	Switch N500 Power Supply for BUCHI N500	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	25,892.86	25,892.86					
	Petri Dish for NIRFlex Solids	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	15,600.00	15,600.00					
	Latex tubing for Flash Point Tester, 5mm	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,000.00	2,000.00					
	Thermometer Alcohol Filled, 250 DC	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,750.00						

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					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award		Contract Signing		Total	MODE	CO
					1st Wk Feb	2nd Wk Feb	1st Wk Feb	2nd Wk Feb		1st Wk Feb	2nd Wk Feb	1st Wk Feb	2nd Wk Feb			
	Laboratory Test Sieve	GMC-PL	No	52.1 - Shopping	1st Wk Feb	2nd Wk Feb	1st Wk Feb	2nd Wk Feb	COB	6,200.00		6,200.00				
	Rotary manual dispensing pump	GMC-PL	No	52.1 - Shopping	1st Wk Feb	2nd Wk Feb	1st Wk Feb	2nd Wk Feb	COB	1,250.00		1,250.00				
	Matschick, 10 pcs	GMC-PL	No	52.1 - Shopping	1st Wk Feb	2nd Wk Feb	1st Wk Feb	2nd Wk Feb	COB	80.00		80.00				
EXTERNAL LABORATORY ANALYSIS																
	Analysis Payment Copra Pellets (Complete)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	3rd Wk Feb	2nd Wk Feb	3rd Wk Feb	COB	5,027.00		5,027.00				
	Analysis Payment Copra Pellets (select)	GMC-PL	No	52.1 - Shopping	Feb-Nov(Lot/Month)	Feb-Nov(Lot/Month)	2nd Wk Feb	3rd Wk Feb	COB	42,867.00		42,867.00				
	Analysis Payment (MOSH-MOAH CNO)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	3rd Wk Feb	2nd Wk Feb	3rd Wk Feb	COB	36,300.00		36,300.00				
	Analysis Payment (Trace Metal)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	3rd Wk Feb	2nd Wk Feb	3rd Wk Feb	COB	4,515.50		4,515.50				
	Analysis Payment (PAH-CNO)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	3rd Wk Feb	2nd Wk Feb	3rd Wk Feb	COB	7,128.00		7,128.00				
	Analysis Payment of Fatty-Acid Composition	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	3rd Wk Feb	2nd Wk Feb	3rd Wk Feb	COB	1,100.00		1,100.00				
AFLATOXIN ANALYSIS OF COPRA AND COPRA PELLET																
	Paper Roll for Neogen Aflatoxin Strip Reader Model 4700 Series	GMC-PL	No	52.1 - Shopping	1st Wk Mar/1st Wk Jun	1st Wk Mar/1st Wk Jun	2nd Wk Mar/2nd Wk Jun	2nd Wk Mar/2nd Wk Jun	COB	13,842.50		13,842.50				
AFLATOXIN ANALYSIS OF COPRA AND COPRA PELLET																
	Veratox Aflatoxin kit	GMC-PL	No	NP-53.9 - Small Value Procurement	Feb/Mar/Jun/Sep	Feb/Mar/Jun/Sep	Feb/Mar/Jun/Sep	Feb/Mar/Jun/Sep	COB	130,680.00		130,680.00				
	Methanol A.R. grade, 4 L	GMC-PL	No	NP-53.9 - Small Value Procurement	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun	COB							
	Pipet Tips, 100 microliter, white, 1000 pcs	GMC-PL	No	NP-53.9 - Small Value Procurement	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun	COB							
	Paper Roll for Neogen Aflatoxin Strip Reader Model 4700 Series	GMC-PL	No	52.1 - Shopping	1st Wk Mar/1st Wk Jun	1st Wk Mar/1st Wk Jun	2nd Wk Mar/2nd Wk Jun	2nd Wk Mar/2nd Wk Jun	COB	3,234.00		3,234.00				
REPAIR AND MAINTENANCE LABOR																
OIL MILLING - GASIFIER: MECHANICAL WORKS (OUT - HOUSE)																
A. EXPPELLER AREA																
	Re-grinding/ re-conditioning of expeller tip cone 135 A - H	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jun/Aug/Oct	1st Wk Feb/Apr/Jun/Aug/Oct	2nd Wk Feb/Apr/Jun/Aug/Oct	2nd Wk Feb/Apr/Jun/Aug/Oct	COB	9,000.00		9,000.00				
	Fabrication of Expeller low speed pinion gear 35 teeth	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Apr/Jun/Aug/Oct	1st Wk Feb/Apr/Jun/Aug/Oct	2nd Wk Feb/Apr/Jun/Aug/Oct	2nd Wk Feb/Apr/Jun/Aug/Oct	COB	111,000.00		111,000.00				
	Fabrication of 174 teeth Herringbone Expeller intermediate gear	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	1st Wk March	1st Wk March	COB	351,500.00		351,500.00				
	Fabrication of 24 teeth Expeller High speed pinion gear	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	1st Wk March	1st Wk March	COB	109,200.00		109,200.00				
	Jacketing and re-toothing of 105 low speed gear 135 A - H	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	1st Wk March	1st Wk March	COB	270,000.00		270,000.00				
	Jacketing and re-toothing of 174 teeth intermediate gear 135 A - H	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk March/September	1st Wk March/September	COB	330,000.00		330,000.00				
	Re-toothing of intermediate gear from 174 teeth to 171 teeth	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	65,003.00		65,003.00				
B. CRACKING ROLL AREA																
	Fabrication/casting of bearing stiffener for 131 b-d cracking roll	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Jun/Oct	Last Wk Feb/Jun/Oct	1st Wk Mar/Jul/Nov	1st Wk Mar/Jul/Nov	COB	17,103.00		17,103.00				
	Re-fining of rollers (french and buhrer) (fine / coarse)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb-Sep	Last Wk Feb-Sep	Every 1st week of the month (Mar - Oct)	Every 1st week of the month (Mar - Oct)	COB	179,200.00		179,200.00				
C. FLAKER AREA																
	Re-grinding of flaker machine roller (DOZC)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb-Sep	Last Wk Feb-Sep	Every 1st week of the month (Mar - Oct)	Every 1st week of the month (Mar - Oct)	COB	260,000.00		260,000.00				
	Re-grinding of flaker machine rollers (DOOA)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb-Sep	Last Wk Feb-Sep	Every 1st week of the month (Mar - Oct)	Every 1st week of the month (Mar - Oct)	COB	134,000.00		134,000.00				
	Fabrication/casting of drive pulley 8" v-type 8-grooves for flaker b-d (DOOA)	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Jun/Aug/Nov	Last Wk Feb/Jun/Aug/Nov	1ST WEEK OF MAR/JULY/SEPT/DEC	1ST WEEK OF MAR/JULY/SEPT/DEC	COB	32,000.00		32,000.00				
	Fabrication/casting of drive pulley 8" v-type 12-grooves for flaker a-dE (DOZC)	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Jun/Aug/Nov	Last Wk Feb/Jun/Aug/Nov	1ST WEEK OF MAR/JULY/SEPT/DEC	1ST WEEK OF MAR/JULY/SEPT/DEC	COB	32,000.00		32,000.00				
D. COOKER AREA & D.T.																
d.1. Fabs. of Cooker gear 134 - C & D																
	Fabrication of 1st reduction intermediate 41 teeth spiral Hypoid gear	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Jun/Aug/Nov	Last Wk Feb/Jun/Aug/Nov	1ST WEEK OF MAR/JULY/SEPT/DEC	1ST WEEK OF MAR/JULY/SEPT/DEC	COB	260,960.00		260,960.00				
	Fabrication of 1st reduction pinion 22 teeth spiral Hypoid gear	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Jun/Aug/Nov	Last Wk Feb/Jun/Aug/Nov	1ST WEEK OF MAR/JULY/SEPT/DEC	1ST WEEK OF MAR/JULY/SEPT/DEC	COB	156,800.00		156,800.00				
	Fabrication of Helical Pinion gear 13 teeth	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1ST WEEK OF MAR & SEPT	1ST WEEK OF MAR & SEPT	COB	78,500.00		78,500.00				
	Fabrication of Helical Pinion gear 19 teeth	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1ST WEEK OF MAR & SEPT	1ST WEEK OF MAR & SEPT	COB	80,000.00		80,000.00				
	Fabrication of Helical Pinion gear 80 teeth	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	80,003.00		80,003.00				
d.2. Fabs. of Cooker gear 134 A - H																
	Fabrication of 1st reduction intermediate 41 teeth spiral Hypoid gear	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Jun/Aug/Nov	Last Wk Feb/Jun/Aug/Nov	1ST WEEK OF MAR/JULY/SEPT/DEC	1ST WEEK OF MAR/JULY/SEPT/DEC	COB	220,000.00		220,000.00				
	Fabrication of 1st reduction pinion 22 teeth spiral Hypoid gear	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Jun/Aug/Nov	Last Wk Feb/Jun/Aug/Nov	1ST WEEK OF MAR/JULY/SEPT/DEC	1ST WEEK OF MAR/JULY/SEPT/DEC	COB	140,000.00		140,000.00				
	1st reduction Helical pinion gear 13 T x 2-7/8" od x 15.56" ID	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1ST WEEK OF MAR & SEPT	1ST WEEK OF MAR & SEPT	COB	51,360.00		51,360.00				
	Helical pinion gear 79 T x 14-7/8" OD x 3-1/4" od x 3-3/8" ID	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	66,433.00		66,433.00				
	3rd reduction pinion gear 16t x 5.525" od x 16-3/8" l	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1ST WEEK OF MAR & SEPT	1ST WEEK OF MAR & SEPT	COB	95,260.00		95,260.00				
d.3. Fabs. Of Cooker gear for 134 - D newly record, Gearbox																
	Fabrication of 2nd reduction intermediate spiral Hypoid gear	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	60,000.00		60,000.00				
d.3. Fabs. Of Cooker gear for 134 - D newly record, Gearbox																
	Fabrication of 1st reduction intermediate 122 teeth herringbone gear	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	46,750.00		46,750.00				
	Fabrication of 1st reduction pinion 42 teeth herringbone gear	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	17,500.00		17,500.00				
	Fabrication of 2nd reduction pinion 18 teeth spiral Hypoid gear	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	9,750.00		9,750.00				
E. NIAGARA FILTER AREA																
	O - ring # 218 (17-pcs/units/day x 3-units/day x 196 days/year)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb-Nov	Last Wk Feb-Nov	Every 1st week of the month (Mar - Oct)	Every 1st week of the month (Mar - Oct)	COB	149,800.00		149,800.00				
	O - ring 65mm od x 6mm thk. (10pcs/month x 4-units x 12 months/year)	GMC-PL	No	52.1 - Shopping	Last Wk Feb-Nov	Last Wk Feb-Nov	Every 1st week of the month (Mar - Oct)	Every 1st week of the month (Mar - Oct)	COB	43,200.00		43,200.00				
	O - ring 35mm od x 4mm thk (2-pcs/day x 4-units x 196 days/year)	GMC-PL	No	52.1 - Shopping	Last Wk Feb-Nov	Last Wk Feb-Nov	Every 1st week of the month (Mar - Oct)	Every 1st week of the month (Mar - Oct)	COB	21,000.00		21,000.00				
F. PELLETIZER AREA																
	Fabs. Of pelletizer main gear (helical gear) 137 teeth 143 a - c	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	148,000.00		148,000.00				
G. PUMPS, SOLVENT AND BOILER																
	Casting of viking pump casing and cover QR-124	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	59,760.00		59,760.00				
	Casting of centrifugal pump volute casing	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	59,700.00		59,700.00				
	Casting of centrifugal pump impeller	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1ST WEEK OF MAR & SEPT	1ST WEEK OF MAR & SEPT	COB	90,000.00		90,000.00				
	Designing of boiler	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	350,000.00		350,000.00				
	Casting of Filter feed pump 1-2 goulds pump volute casing 9" dia	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	45,000.00		45,000.00				
	Casting of viking pump casing and cover L-124	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	19,800.00		19,800.00				
	Casting of viking pump cover L-124	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	11,750.00		11,750.00				
	Casting of viking pump cover QR-124	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	34,500.00		34,500.00				
	Casting of centrifugal pump volute cover	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	34,500.00		34,500.00				
OIL MILLING ELECTRICAL WORKS (OUT-HOUSE WORKS)																
	ELECTRIC MOTOR REWINDING (LABOR AND MATERIAL)	GMC-PL	No	Competitive Bidding	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Feb/May/Aug/Nov	Feb/May/Aug/Nov	COB	3,000,000.00		3,000,000.00				
	7.5 MVA Power Transformer oil filtering	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	2nd Wk Mar	2nd Wk Mar	COB	80,000.00		80,000.00				
	Servicing of deepwell submersible pumps # 1, 2, 3, 4 & 5	GMC-PL	No	NP-53.9 - Small Value Procurement	1st wk Feb / 1st Wk Aug	1st wk Feb / 1st Wk Aug	3rd wk Feb / 3rd Wk Aug	3rd wk Feb / 3rd Wk Aug	COB	650,000.00		650,000.00				
	Repair of airconditioner Window type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	3rd wk May	3rd wk May	COB	269,000.00		269,000.00				

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)						
					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award		Contract Signing		Total	MODE	CO
					1st Wk May	1st Wk May	2nd Wk Mar	2nd Wk Mar		3rd Wk May	3rd Wk May	COB	COB			
	Repair of airconditioner Package/Split type (labor and materials)	GMC-PL	No	NP-53 9 - Small Value Procurement	1st Wk May	1st Wk May	3rd Wk May	3rd Wk May	COB	333,000.00	333,000.00					
	Rental of Portable Diesel Power Generator 50KVA, Single Phase, 230Vac output, 1800 rpm, 60 Hz	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	35,000.00	35,000.00					
	Servicing of airconditioner	GMC-PL	No	52.1 - Shopping	1st Wk Feb / 1st Wk Aug	1st Wk Feb / 1st Wk Aug	3rd Wk Feb / 3rd Wk Aug	3rd Wk Feb / 3rd Wk Aug	COB	-	-					
	A.) Window type acu	GMC-PL	No	52.1 - Shopping	1st Wk Feb / 1st Wk Aug	1st Wk Feb / 1st Wk Aug	3rd Wk Feb / 3rd Wk Aug	3rd Wk Feb / 3rd Wk Aug	COB	9,800.00	9,800.00					
	B.) Package/split type acu	GMC-PL	No	52.1 - Shopping	1st Wk Feb / 1st Wk Aug	1st Wk Feb / 1st Wk Aug	3rd Wk Feb / 3rd Wk Aug	3rd Wk Feb / 3rd Wk Aug	COB	14,400.00	14,400.00					
	Fabrication of motor aluminum fan blade including dynamic balancing	GMC-PL	No	52.1 - Shopping	1st Wk Apr	1st Wk Apr	3rd Wk Apr	3rd Wk Apr	COB	39,000.00	39,000.00					
	a. 200hp	GMC-PL	No	52.1 - Shopping	1st Wk Apr	1st Wk Apr	3rd Wk Apr	3rd Wk Apr	COB	38,000.00	38,000.00					
	b. 75hp/100hp	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Jul	1st Wk Apr	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	35,000.00	35,000.00					
	c. 10hp/15hp	GMC-PL	No	52.1 - Shopping	1st Wk Apr	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	35,000.00	35,000.00					
	d. 50hp/60hp	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Jul	1st Wk Feb/ 1st Wk Jul	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	30,000.00	30,000.00					
	e. 5hp/2hp	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Jul	1st Wk Feb/ 1st Wk Jul	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	30,000.00	30,000.00					
	OIL MILLING - GASIFIER: MECHANICAL WORKS (IN - HOUSE)															
	A). MACHINE SHOP AND WELDING WORKS															
	Rebuilding / machining of worn-out discharged bushing of Expeller	GMC-PL	No	NP-53 9 - Small Value Procurement	1st Wk FEB/MAR/MAY/JULY/SEPT/NOV	1st Wk FEB/MAR/MAY/JULY/SEPT/NOV	2nd WEEK OF FEB/MAR/MAY/JULY/SEPT/NOV	2nd WEEK OF FEB/MAR/MAY/JULY/SEPT/NOV	COB	60,000.00	60,000.00					
	Cropping/Rebuilding/Grinding of Expeller Collar L, J & G	GMC-PL	No	NP-53 9 - Small Value Procurement	Every 1st week of the month (Feb-Dec)	Every 1st week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	COB	480,000.00	480,000.00					
	Cropping/Rebuilding/grinding of worm 2-pcs. 8" & 1-pc 7-1/4" Ø	GMC-PL	No	NP-53 9 - Small Value Procurement	Every 1st week of the month (Feb-Dec)	Every 1st week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	COB	270,000.00	270,000.00					
	Rebuilding/Grinding of Expeller Breaker Bars	GMC-PL	No	NP-53 9 - Small Value Procurement	Last Wk Feb/Mar/Jun/Sep	Last Wk Feb/Mar/Jun/Sep	1ST WEEK OF MAR/APR/JULY/OCT	1ST WEEK OF MAR/APR/JULY/OCT	COB	60,000.00	60,000.00					
	Rebuilding and grinding of worn-out hammers	GMC-PL	No	NP-53 9 - Small Value Procurement	Every 1st week of the month (Feb-Dec)	Every 1st week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	COB	253,781.40	253,781.40					
	Rebuilding/machining of Pelletizer rollers eccentric shaft	GMC-PL	No	52.1 - Shopping	Every 1st week of the month (Feb-Dec)	Every 1st week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	COB	4,612.00	4,612.00					
	Rebuilding/Machining of various motor end plate & rotor shaft bearing journal	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (MAR-Dec)	Every 1st week of the month (MAR-Dec)	COB	7,520.00	7,520.00					

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				
					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award	Contract Signing	Total	MOOE	CG
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Submission/Opening of Bids	Notice of Award						
	Rebuilding / Machining of Expeller high speed pinion bearing housing	GMC-PL	No	52.1 - Shopping	Last Wk Feb & Aug	Last Wk Feb & Aug	1ST WEEK OF MAR & SEPTEMBER	1ST WEEK OF MAR & SEPTEMBER	COB	48,128.00		48,128.00		
	Rebuilding / Machining of Expeller low speed pinion bearing housing	GMC-PL	No	52.1 - Shopping	Last Wk Feb & Aug	Last Wk Feb & Aug	1ST WEEK OF MAR & SEPTEMBER	1ST WEEK OF MAR & SEPTEMBER	COB	48,128.00		48,128.00		
	Rebuilding / Machining of Expeller barrel tube bearing housing	GMC-PL	No	52.1 - Shopping	Last Wk Feb & Aug	Last Wk Feb & Aug	1ST WEEK OF MAR & SEPTEMBER	1ST WEEK OF MAR & SEPTEMBER	COB	24,064.00		24,064.00		
	Rebuilding/fabrication/machining of worn-out expeller thrust pad	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	3,008.00		3,008.00		
	Rebuilding/boring of worn-out bore of Expeller Bull gear & Intermediate gear	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	9,024.00		9,024.00		
	Rebuilding/machining of worn-out barrel shaft of Expeller machine	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	7,520.00		7,520.00		
	Rebuilding of Worn-out Bore of Expeller 174 teeth Intermediate herringbone gear	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	2,256.00		2,256.00		
	Rebuilding of Worn-out Bore of Expeller 105 teeth low speed bull Gear	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	4,512.00		4,512.00		
	Rebuilding of Worn-out Expeller bearing housing of Barrel Shaft	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	4,512.00		4,512.00		
	Rebuilding of Worn-out Expeller Tip Cone	GMC-PL	No	52.1 - Shopping	1st WK FEB/MAR/MAY/JULY/SEPT/NOV	1st WK FEB/MAR/MAY/JULY/SEPT/NOV	2nd WEEK OF FEB/MAR/MAY/JULY/SEPT/NOV	2nd WEEK OF FEB/MAR/MAY/JULY/SEPT/NOV	COB	27,072.00		27,072.00		
	Rebuilding/Boring of Expeller maindrive Coupling hub	GMC-PL	No	52.1 - Shopping	Last Wk Feb & Aug	Last Wk Feb & Aug	1ST WEEK OF MAR & SEPTEMBER	1ST WEEK OF MAR & SEPTEMBER	COB	12,032.00		12,032.00		
	Rebuilding of various conveyor Sprocket tail & head end	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	15,134.00		15,134.00		
	Rebuilding/machining of worn-out rollers of Pelletizer	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	35,096.00		35,096.00		
	Rebuilding of worn-out Viking pump half-moon cover QR 124, L-124 & LL-124, K-124, KK-124	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	13,536.00		13,536.00		
	Rebuilding of Viking Pump Idler Gear (Model QR-124, L-124, KK-124, & L-124)	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	6,768.00		6,768.00		
	Rebuilding of worn-out centrifugal pump bearing housing , volute and cover	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	10,162.00		10,162.00		
	Rebuilding of worn-out cocozshell crusher hammer & screen	GMC-PL	No	52.1 - Shopping	Last Wk of Feb/Mar/Jun/Sep	Last Wk of Feb/Mar/Jun/Sep	1ST WEEK OF MAR/APR/JULY/OCT	1ST WEEK OF MAR/APR/JULY/OCT	COB	22,560.00		22,560.00		
	D) CRACKING ROLL MACHINE SERVICING/REPAIR													
	Servicing of rollers (Coarse & fine)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Jun/Sep	Last Wk Feb/Jun/Sep	1ST WEEK OF MAR/JULY/OCT	1ST WEEK OF MAR/JULY/OCT	COB	140,000.00		140,000.00		
	E) FLAKER ROLL MACHINE SERVICING/REPAIR													
	Servicing of worn-out rollers of DOCA	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Mar/Jun/Sep	Last Wk Feb/Mar/Jun/Sep	1ST WEEK OF MAR/APR/JULY/OCT	1ST WEEK OF MAR/APR/JULY/OCT	COB	220,000.00		220,000.00		
	Servicing of worn-out rollers of DOZC	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Mar/Jun/Sep	Last Wk Feb/Mar/Jun/Sep	1ST WEEK OF MAR/APR/JULY/OCT	1ST WEEK OF MAR/APR/JULY/OCT	COB	100,000.00		100,000.00		
	H) NIAGARA FILTER SERVICING/REPAIR													
	Declogging of oil weir and repair of sheared Niagara Filter leaves screen	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st week of the month (Feb-Dec)	Every 1st week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	COB	50,000.00		50,000.00		
	Replacement of Damaged Filter leaves	GMC-PL	No	52.1 - Shopping	Every 1st week of the month (Feb-Dec)	Every 1st week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	COB	10,000.00		10,000.00		
	I) FABRICATION OF SCREWDRAG CONVEYOR REPAIR													
	Fabrication of Drag conveyor Paddles (link chain # 458)	GMC-PL	No	52.1 - Shopping	Every 1st week of the month (Feb-Dec)	Every 1st week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	COB	47,000.00		47,000.00		
	Fabrication of Screw conveyor (flight and casing)	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Mar/Jun/Sep	Last Wk Feb/Mar/Jun/Sep	1ST WEEK OF MAR/APR/JULY/OCT	1ST WEEK OF MAR/APR/JULY/OCT	COB	20,000.00		20,000.00		
	Fabrication of drag conveyor casing	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Mar/Jun/Sep	Last Wk Feb/Mar/Jun/Sep	1ST WEEK OF MAR/APR/JULY/OCT	1ST WEEK OF MAR/APR/JULY/OCT	COB	30,000.00		30,000.00		
	J) BOILER (YS & COCOMAX 1 & 2) REPAIR													
	Fabrication of Additional Aerodyne tank dust separator	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	22,560.00		22,560.00		
	Repair boiler leak tubes	GMC-PL	No	52.1 - Shopping	1st WEEK OF FEB/MAR/MAY/JULY/SEPT/OCT	1st WEEK OF FEB/MAR/MAY/JULY/SEPT/OCT	2nd WEEK OF FEB/MAR/MAY/JULY/SEPT/OCT	2nd WEEK OF FEB/MAR/MAY/JULY/SEPT/OCT	COB	20,304.00		20,304.00		
	Fab. of pump Impeller size 1-1/4" ID x 9-1/2" OD left handed & 1-1/4" ID x 9-3/4" OD materials: BRONZE	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (MAR-Dec)	Every 1st week of the month (MAR-Dec)	COB	16,920.00		16,920.00		
	OIL MILLING ELECTRICAL WORKS (N - HOUSE)													
	Monitor/check/maintain of all electrical motor drives equipment	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)		22,560		22,560.00		
	Full-out (repair/recondition at shop) - install all defective electrical equipments and components (e.g. electric motor, ballast, capacitor, cables, and electrical piping & Wiring of various electric motors including electrical controls)	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	1ST WEEK OF JAN, APR, JUL, OCT	2nd WEEK OF JAN, APR, JUL, OCT		16,920.00		16,920.00		
	Monthly Greasing of various electric motors	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd week of the month (Feb-Dec)		22,560		22,560.00		
	Check-up/Servicing of cctv monitoring camera	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd week of the month (Feb-Dec)		9,024		9,024.00		
	Monthly Check-up/Servicing various pneumatic control systems	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd week of the month (Feb-Dec)		1,128		1,128.00		
	Check/maintain all 440V/220V power supply and lightings	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd week of the month (Feb-Dec)		4,512		4,512.00		
	Monitor/maintain all electrical control rooms/substation Plantwide	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd week of the month (Feb-Dec)		18,048		18,048.00		
	Assist transformer Oil Filtering for 7.5MVA power substation	GMC-PL	No	52.1 - Shopping	Last Wk April	Last Wk April	1ST WEEK MAY	2nd WEEK MAY		3,760		3,760.00		
	Monthly Cleaning/Servicing of CCTV camera	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st & 3rd Wk of the Month(Feb-Dec)	Every 1st & 3rd Wk of the Month(Feb-Dec)		4,512		4,512.00		
	Replacement of busted capacitors	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	1ST WEEK MAR	2nd WEEK MAR		12,032		12,032.00		
	Troubleshoot all types of electrical troubles during operations.	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)		18,048		18,048.00		
	Check/maintain all submersible pumps power supply and pipelines.	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	1ST WEEK OF JAN, APR, JUL, OCT	2nd WEEK OF JAN, APR, JUL, OCT		16,920		16,920.00		
	Re-lighting of terminal lugs & Dedusting of electrical wire ducting	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	(1ST WEEK) JAN & JUNE	(1ST WEEK) JAN & JUNE		3,008		3,008.00		
	Check/maintain all computer and intercom units	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd week of the month (Feb-Dec)		4,512		4,512.00		
	On-Call troubleshooting on electrical controls	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd week of the month (Feb-Dec)		9,025		9,025.00		
	Monthly Servicing of various aircondition units such as filter & control systems	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (MAR-Dec)	Every 1st week of the month (MAR-Dec)	COB	54,144.00		54,144.00		
	Replacement of busted bulbs	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK MAR	1ST WEEK MAR	COB	93,240.00		93,240.00		
	Monthly Housekeeping of Switchroom	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (MAR-Dec)	Every 1st week of the month (MAR-Dec)	COB	54,144.00		54,144.00		
	COMPUTER/PRINTER REPAIRS													
	5 UNITS PRINTER REPAIR	GMC-PL	No	52.1 - Shopping	1st Wk April/May/July/Aug/Oct	1st Wk April/May/July/Aug/Oct	2nd Wk April/May/July/Aug/Oct	2nd Wk April/May/July/Aug/Oct		4,400		4,400.00		
	OFFICE SUPPLIES													
	LOA - FARM-OUT REPAIRS (YEARLY)	GMC-PL	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January		3,000		3,000.00		
	PEZA CERTIFICATES & CTC	GMC-PL	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January		720		720.00		
	FREIGHT AND HANDLING													
	FREIGHT FORWARDING SERVICES (DOOR-TO-DOOR)	GMC-PL	No	Competitive Bidding	1st Wk April	3rd Wk April	4th Wk April	4th Wk April		3,202,800.00		3,202,800.00		
	SAMPLES MAILED FOR INTERLAB ANALYSIS & DOX SENT	GMC-PL	No	52.1 - Shopping	March-December	March-December	March-December	March-December		12,000.00		12,000.00		
	STORES STOCKS													
	CLEAR GLASS 2" X 4"	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)		7,704		7,704.00		
	DARK GLASS #12	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)		10,260		10,260.00		
	WELDING ELECTRODE SS 308 5/32"	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	3rd Wk of the Month (Jan-Dec)		350,000.00		350,000.00		
	Common Office Accessories and Supplies													
	BALLPEN -RED	GMC-PL	No	52.1 - Shopping	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov		270		270.00		
	EXPANDED ENVELOPE LONG	GMC-PL	No	52.1 - Shopping	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov		252		252.00		
	MEMO PAD	GMC-PL	No	52.1 - Shopping	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov		900		900.00		
	Route Pad	GMC-PL	No	52.1 - Shopping	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov		600		600.00		

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMD/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award			Contract Signing	Total	MOGE	CO
							1st Wk	2nd Wk					
IT Supplies (Printer or Facsimile or Photocopier Supplies)													
	BOND PAPER 8-1/2 X 13, SUB. 20	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Apr/Jul/Oct	1st Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct		7,296.00	7,296.00		
	BOND PAPER 8-1/2" x 11" SUB.20	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Apr/Jul/Oct	1st Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct		4,463.42	4,463.42		
	INK BLACK	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Apr/Jul/Oct	1st Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct		4,248.00	4,248.00		
	INK CYAN	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jul/Oct	1st Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct		2,712.02	2,712.02		
	INK MAGENTA	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jul/Oct	1st Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct		2,712.02	2,712.02		
	INK YELLOW	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jul/Oct	1st Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct		2,712.02	2,712.02		
	NEWSPRINT PAPER 8-1/2" X 13"	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March		228.00	228.00		
WASHING OF PARTS													
	DIESOLINE	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		172,368.00	172,368.00		

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (FAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)						
					Advertisement/Posting of IBREI		Submission/Opening of Bids			Notice of Award		Contract Signing		Total	MOGE	CO
					Every 1st Wk of the Month (Mar-Dec)	Every 1st Wk of the Month (Mar-Dec)	Every 2nd Wk of the Month (Mar-Dec)	Every 2nd Wk of the Month (Mar-Dec)		Every 2nd Wk of the Month (Mar-Dec)	Every 2nd Wk of the Month (Mar-Dec)	Every 2nd Wk of the Month (Mar-Dec)	Every 2nd Wk of the Month (Mar-Dec)			
TRAVEL TO OTHER MILLS FOR PARTS PULL-OUT																
	DIESOLINE	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month (Mar-Dec)	Every 1st Wk of the Month (Mar-Dec)	Every 2nd Wk of the Month (Mar-Dec)	Every 2nd Wk of the Month (Mar-Dec)			50,000.00		50,000.00			
	ALFA LAVAL SEPARATOR Model 214-15 HH-60															
	Back Pressure Gauge	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		115,720.00		115,720.00			
	Self-aligning Ball Bearing 37423 (2309M SKF)	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		78,376.00		78,376.00			
	ALFA-LAVAL SEPARATOR Model B-214A															
	Inlet-outlet Housing 37488	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		59,124.00		59,124.00			
	Spindle Ball Bearing P.N 37423	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		52,250.00		52,250.00			
	REFINERY HARDWARE (PIPINGS AND STRUCTURAL STEEL)															
	Steam Trap ball float 1" x 150 Psi	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB		65,922.28		65,922.28			
	PUMPS , SHRIVER FILTER & AUXILIARY EQUIPMENTS															
	Filter cloth C-201	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB		228,444.00		228,444.00			
	Liang chl Cooling tower															
	Brushing Fitcher Guss 4"x 3"	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB		63,800.00		63,800.00			
	Monitor/check/maintain of all electrical motor drives equipment controls/accessories	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB		22,560.00		22,560.00			
	Pull-out /repair/recondition at shop/re-install all defective electrical equipments and components (e.g. electric motors including pneumatic cylinders and control)	GMC-PL	No	52.1 - Shopping	1ST WEEK OF Feb, APR, JUL, OCT	1ST WEEK OF Feb, APR, JUL, OCT	2nd WEEK OF Feb, APR, JUL, OCT	2nd WEEK OF Feb, APR, JUL, OCT	COB		16,920.00		16,920.00			
	Electrical piping & Wiring of various electric motors including electrical controls	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB		22,560.00		22,560.00			
	Monthly Greasing of various electric motors	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB		9,024.00		9,024.00			
	Check-up/Service of cctv monitoring camera	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB		1,128.00		1,128.00			
	Monthly Check-up/Service various pneumatic control systems	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB		1,128.00		1,128.00			
	Check/maintain all 440V/220V power supply and lightings	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB		4,512.00		4,512.00			
	Monitor/maintain all electrical control rooms/substation Plantwide	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB		18,048.00		18,048.00			
	Assist transformer Oil Filtering for 7.5MVA power substation	GMC-PL	No	52.1 - Shopping	1st Wk Apr	1st Wk Apr	1ST WEEK MAY	1ST WEEK MAY	COB		3,760.00		3,760.00			
	Monthly Cleaning/Service of CCTV camera	GMC-PL	No	52.1 - Shopping	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 3rd Wk of the Month(Feb-Dec)	Every 3rd Wk of the Month(Feb-Dec)	COB		4,512.00		4,512.00			
	Replacement of busted capacitors	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	1ST WEEK MAR	1ST WEEK MAR	COB		12,032.00		12,032.00			
	Troubleshoot all types of electrical troubles during operations.	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB		18,048.00		18,048.00			
	Check/maintain all submersible pumps power supply and pipelines.	GMC-PL	No	52.1 - Shopping			1ST WEEK OF JAN, APR, JUL, OCT		COB		16,920.00		16,920.00			
	Re-tightening of terminal lugs & Deducing of electrical wire ducting	GMC-PL	No	52.1 - Shopping	1st Wk Feb & JUNE	1st Wk Feb & JUNE		2nd Wk Feb & JUNE	COB		3,008.00		3,008.00			
	Check/maintain all computer and intercom units	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB		4,512.00		4,512.00			
	On-Call troubleshooting on electrical controls	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB		9,027.00		9,027.00			
REFINING OPERATIONS																
	ALFA LAVAL SEPARATOR Model 214-15 HH-60															
	Angular Contact Bearing 37326 (SKF 7214 BM)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		29,436.00		29,436.00			
	Ball Brg. Fixed 37424 (SKF6306)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		3,135.00		3,135.00			
	Ball Brg. FIXED 37524 (SKF6306)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		1,650.00		1,650.00			
	Bowl Disc. PN 515131-86	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		30,140.00		30,140.00			
	Cotton Braided House 2"0	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		890.00		890.00			
	Elastic Plate for Friction Coupling 37215	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		9,586.50		9,586.50			
	Mainline Paint	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		1,980.00		1,980.00			
	Packing P.N 71068	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		517.00		517.00			
	Rigid Ball Bearing 38507 (SKF6214MC3)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		33,230.00		33,230.00			
	Roto Siph 12 GPM 1/2"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		37,224.00		37,224.00			
	Rubber Inner Ring P.N 70938	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		1,320.00		1,320.00			
	Rubber Membrane PN 38273	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		2,090.00		2,090.00			
	Rubber Ring (Inlet cap) PN 70943	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		2,464.00		2,464.00			
	Rubber Ring (sleeve connection piece) PN 73212	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		890.00		890.00			
	Rubber Ring Inner P.N 64708	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		920.00		920.00			
	Rubber Ring Large P.N 73947	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		3,872.00		3,872.00			
	Rubber Ring Middle 64702Y	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		1,694.00		1,694.00			
	Rubber Ring Outer P.N 521121-9	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		6,874.00		6,874.00			
	Rubber Ring Outer P.N 64702	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		3,872.00		3,872.00			
	Rubber Ring PN 70938	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		1,320.00		1,320.00			
	Rubber Ring Small P.N 64810	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		2,640.00		2,640.00			
	Seal ring Outer P.N 516168-1	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		13,420.00		13,420.00			
	Seal ring PN 518170 (Inner)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		5,456.00		5,456.00			
	Seal ring PN 64702 (Middle)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		220.00		220.00			
	Seal Ring, Inner P.N 6701908-1	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		2,134.00		2,134.00			
	Seal Ring Middle P.N 516168-1	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		10,616.00		10,616.00			
	SealRing Outer P.N. 523817-1	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		7,440.00		7,440.00			
	Sight Glass 1/2" Ø Threaded 100 psi, 250°F	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		4,620.00		4,620.00			
	Wear Ring Large 8700528-01	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		33,660.00		33,660.00			
	Worm Wheel	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		33,440.00		33,440.00			
	WESTFALIA SEPARATOR Model SOOH SN 1629-690															
	Ball Brg. 6210 DIN 625 P.N 0016-6210-000	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB		4,070.00		4,070.00			
	Ball Brg. 6210 DIN 635 (0011-6210-000)	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB		4,857.00		4,857.00			
	Ball Brg. 6213 P.N 0011-6213-010	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB		6,078.00		6,078.00			
	Ball Brg. 7307M/P DIN 628 P.N 001-7307-130	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB		6,588.00		6,588.00			
	Bottom Brg. Pressure piece PN0010-8001-200	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB		17,556.00		17,556.00			
	Brake Lining 0021-4096-850	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB		1,640.00		1,640.00			
	Climbing Assembly PN 0026-2650-000	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB		27,016.00		27,016.00			
	Cylinder Sight glass C01-0007-820	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB		9,910.00		9,910.00			
	Gasket 505/5150 x 5 PN 0007-2468-760	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB		9,394.00		9,394.00			
	Gasket 525/554 Ø x 10 (bowl top) PN 0007-1950-910	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB		11,748.00		11,748.00			
	Gasket 536/5600 x 5 PN 0007-2475-750	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB		20,670.00		20,670.00			
	Gasket 5010 Ø PN 0007-2600-750	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB		935.00		935.00			
	Penetration ball Brg. 2388M/P52 PN 0011-8001-200	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB		16,302.00		16,302.00			
	SPINDLE Nut 0013-2972400	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB		14,404.00		14,404.00			
	ALFA-LAVAL SEPARATOR Model B-214A															
	Ball Bearing extractor P.N B700477-80	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB		4,400.00		4,400.00			
	Ball Bearing PN 37326 (lower)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb										

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PnP)		
					Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award		Contract Signing		Total	MOOE	CO
					2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY					
	Gasket P.N 37448	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK FEBRUARY	(3RD WEEK FEBRUARY	COB	880.00		880.00		
	Hinge Body PN 38535	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK FEBRUARY	(3RD WEEK FEBRUARY	COB	16,555.00		16,555.00		
	Inlet-outlet Connection PN 8701237-80	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK FEBRUARY	(3RD WEEK FEBRUARY	COB	5,720.00		5,720.00		
	Inlet-outlet Tube PN 127416	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK FEBRUARY	(3RD WEEK FEBRUARY	COB	2,090.00		2,090.00		
	Oil sight glass 38554	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK FEBRUARY	(3RD WEEK FEBRUARY	COB	1,045.02		1,045.02		
	Parinis disc PN 38521 (COMP. 1)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK FEBRUARY	(3RD WEEK FEBRUARY	COB	35,244.00		35,244.00		
	Quill Ball Bearing P N 37328 (lower)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK FEBRUARY	(3RD WEEK FEBRUARY	COB	11,220.00		11,220.00		
	Quill Ball Bearing PN 39242 (upper)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK FEBRUARY	(3RD WEEK FEBRUARY	COB	10,972.00		10,972.00		
	Seal plate P N 8700384-01	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK FEBRUARY	(3RD WEEK FEBRUARY	COB	26,378.00		26,378.00		
	Shaft Ball Bearing (Inner) 37424	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK FEBRUARY	(3RD WEEK FEBRUARY	COB	12,584.00		12,584.00		
	Shaft Ball Bearing (Outer) 37524	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK FEBRUARY	(3RD WEEK FEBRUARY	COB	12,584.00		12,584.00		
	Worm quill PN 39069	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK FEBRUARY	(3RD WEEK FEBRUARY	COB	12,320.00		12,320.00		
	WESTFALIA SEPARATOR Model RTA-140-51-076													
	Ball Brq. DIN 625-6018 MC4 PN 0001-6018-400	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	10,120.00		10,120.00		
	Ball Brq. DIN 625-6021 MC4 PN 0011-6021-400	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	13,321.00		13,321.00		
	Ball Brq. 6213 PG DIN 625 P N 0011-6213-110	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	9,020.00		9,020.00		
	Brq. 2307 BECBM. DIN628 P N-0011-2307-100	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	6,500.00		6,500.00		
	Brq. 2308-MPG DIN 630. P N- 0011-2308-120	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	6,182.00		6,182.00		
	Cylindrical Pressure Spring P N-0006-4310-60	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	7,700.00		7,700.00		
	Cylindrical sight glass. PN-0001-0097-820	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	7,385.40		7,385.40		
	Gasket 42E2 X 5 P. N. 0007-2210-750	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	8,800.00		8,800.00		
	Gasket 85/85X6 P N-0007-2341-750	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	2,090.00		2,090.00		
	Gasket G40 DIN 11857 P N-0007-2210-750	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	3,190.00		3,190.00		
	Gasket G55 DIN 11851 P N-0007-2210-090	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	2,101.00		2,101.00		
	Sealing ring 105x130x13 BAFS PN 0004-2913-830	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	9,240.00		9,240.00		
	Sealing ring 90x110x13. BAVISSL PN 0004-2912-830	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	26,766.30		26,766.30		
	Sondile P. N. -2231-3410-010	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	46,266.00		46,266.00		
	METERING DEVICE (ALFA-LAVAL) Model NJ-32													
	Base ring 30 x 42-58 IDENT # 311622	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	6,956.40		6,956.40		
	Base ring 42 x 54-58 IDENT 330393	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	10,538.00		10,538.00		
	Compression ring 30 x 42. 359347	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,935.00		4,935.00		
	Compression ring M42(2130 IDENT #311622	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	8,782.40		8,782.40		
	Lantern ring M30	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,342.56		2,342.56		
	Lantern ring M42. IDENT # 311879	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	11,712.80		11,712.80		
	Piston plunger 4230 hub IDENT # 31243	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	29,668.00		29,668.00		
	Piston plunger collar 30 x 42-58	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,320.80		4,320.80		
	METERING PUMP N.D 31 (BRAN- LUBBE)													
	Base ring L 68 drwg. No. PN-2 ID# 3100034	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	4,936.80		4,936.80		
	Gasket 52x69x2 ID. No.150131	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	11,132.00		11,132.00		
	Indicator 60 hub drwg. NO. C-6274	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	21,911.33		21,911.33		
	Lip seal ring 68x88x JB ID # 366511	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	76,240.00		76,240.00		
	Piston plunger 58. 60 hub. PN 4655/7. ID# 314973	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	28,072.00		28,072.00		
	LUBRIBER COOLING TOWER													
	Bronze nails # 4	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	2,240.00		2,240.00		
	Nilo lumber 2"x4"x8"	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	1,776.00		1,776.00		
	Nilo lumber 2"x8"x12"	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	4,644.00		4,644.00		
	Tapered roller Brq. cup/cone 34500/34306	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	2,794.00		2,794.00		
	Tapered roller Brq. cup/cone 622/526	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	3,994.20		3,994.20		
	Tapered roller Brq. cup/cone 622/6277	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	13,212.00		13,212.00		
	Tapered roller brq. cup/cone HM 813810 HM13844	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	4,400.00		4,400.00		
	Torus coupling rubber element 40WA	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	26,692.00		26,692.00		
	REFINERY HARDWARE (PIPINGS AND STRUCTURAL STEEL)													
	Ball valve 1/2" threaded SS ball x 150psi, 500°F	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,822.28		3,822.28		
	Ball valve 1 1/2" threaded SS ball x 150 psi, 500°F	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,610.00		6,610.00		
	Ball valve 1 1/2" threaded SS ball x 150 psi, 550°F	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	7,480.00		7,480.00		
	Ball valve 2" threaded SS ball x 150 psi, 300°F	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,360.00		3,360.00		
	Ball valve 2" threaded SS ball x 150 psi, 550°F	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	10,064.00		10,064.00		
	Bl elbow 1/2" x 90°, sch-40 threaded	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	114.40		114.40		
	Bl elbow 1 1/2" x 90°, sch-40 welded	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	636.00		636.00		
	Bl elbow 1" x 90°, sch-40 threaded	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	200.00		200.00		
	Bl elbow 2" x 90°, sch-40 welded	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	482.00		482.00		
	Bl elbow 1/2" x 90°, sch-40 threaded	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	144.00		144.00		
	Bl flange 1 1/2" x 4 holes, welded	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,190.00		1,190.00		
	Bl flange 2" x 4 holes, welded	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,260.00		1,260.00		
	Bl pipe 1/2" X 20, sch-40 seamless	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,656.40		3,656.40		
	Bl pipe 1 1/2" X 20, sch-40 seamless	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,836.18		2,836.18		
	Bl pipe 1" X 20, sch-40 seamless	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,112.00		3,112.00		
	Bl pipe 2" X 20, sch-40 seamless	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,876.00		4,876.00		
	Bl pipe 1/2" X 20, sch-40 seamless	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,789.50		2,789.50		
	Bl tee 1/2" sch-80	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,684.00		1,684.00		
	Bl union 1/2" sch-80	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,309.00		1,309.00		
	Bl union 1/2" SCH180	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,104.96		2,104.96		
	Chamfer rod 1 1/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,200.00		1,200.00		
	Ordinary rod # 6011 1/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,166.00		2,166.00		
	Sight glass 3/4" x 4" x 16"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,070.00		4,070.00		
	Stainless rod #308, 1 1/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,188.00		3,188.00		
	Stainless rod #308, 3/32"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,234.00		3,234.00		
	Thread seal tape 3/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	105.00		105.00		
	Welding rod NCI 1.0 1/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	12,288.00		12,288.00		
	PUMPS, SHRIVER FILTER & AUXILIARY EQUIPMENTS													
	Ball Bearing # 3306 ZZ	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,024.00		2,024.00		
	Ball Bearing # 5207	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,504.00		2,504.00		
	Ball Bearing # 6207 ZZ	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,6				

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMD/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)						
					Advertisement/Posting of (BURE)		Submission/Opening of Bids			Notice of Award		Contract Signing		Total	MOOE	OO
					1st Wk	2nd Wk	1st Wk	2nd Wk		1st Wk	2nd Wk	1st Wk	2nd Wk			
	Packing coil 1/4" x 1/4"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	8,228.00		8,228.00				
	Packing coil 3/8" x 3/8"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	8,228.00		8,228.00				
	Packing coil 5/16 x 5/16	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	11,068.00		11,068.00				
	Press gauge 0-100 psi, oil-filled, HMDF 3"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	6,787.00		6,787.00				
	Press gauge 0-150 psi, oil-filled, HMDF 3"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,332.00		4,332.00				
	Press gauge 0-200 psi, oil-filled, HMDF 3"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	6,600.00		6,600.00				
	Roller chain RC 100	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,880.00		2,880.00				
	Roller chain RC 60	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,620.00		4,620.00				
	Roller chain RC 80	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,630.00		1,630.00				
	Sprocket type- B, RC 60 18 teeth	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	5,200.00		5,200.00				
	Sprocket type- B, RC 60 72 teeth	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	12,993.76		12,993.76				
	Temp. gauge 0-300°F, HM dial face 3"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,840.00		4,840.00				
	Temp. gauge 0-500°F, HM dial face 3"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,630.00		3,630.00				
	Torus coupling 20 WA	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	19,124.00		19,124.00				
	Torus coupling 30 WA	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	36,183.00		36,183.00				
	Torus coupling 40 WA	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	31,772.00		31,772.00				
	Torus Coupling 60 WA	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	40,953.00		40,953.00				
	Torus coupling rubber element 30 WA	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	9,000.00		9,000.00				
	Torus coupling rubber element 40 wa	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	12,848.00		12,848.00				
	Torus coupling rubber element 60 WA	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	17,780.00		17,780.00				
	Vacuum gauge 0-750 mmHg, HM dial face 6"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	7,657.00		7,657.00				
	Llang chi Coolina tower															
	Angle Bar 1/2" T x 1 1/2 x 1 1/2 x 20"	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	6,820.00		6,820.00				
	Bushing Fritscher Guss 2 1/2" x 1 1/2"	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	35,800.00		35,800.00				
	Garlock gasket 1/64" T x 40" x 3 ntrs	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	9,323.20		9,323.20				
	Garlock gasket 1/8" T x 40" x 3 ntrs	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	10,800.00		10,800.00				
	Gate valve 3"Ø, 150 psi, threaded	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	17,738.00		17,738.00				
	wrapex element 30R element	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	17,168.00		17,168.00				
LABORATORY CHEMICALS/APPARATUS/GLASSWARES																
	Petroleum Ether	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Apr	1st Wk Feb/ 1st Wk Apr	2nd Wk Feb/ 2nd Wk Apr	2nd Wk Feb/ 2nd Wk Apr	COB	39,600.00		39,600.00				
	Isopropyl Alcohol, 95% I.G	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	13,214.40		13,214.40				
	Ethyl Alcohol, 95% I.G	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	6,000.00		6,000.00				
	Ethyl Alcohol, 95% A.G	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Jul	1st Wk Feb/ 1st Wk Jul	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	1,000.00		1,000.00				
	Acetone, 4 L	GMC-PL	No	52.1 - Shopping	1st Feb/Apr	1st Feb/Apr	2nd Feb/Apr	2nd Feb/Apr	COB	7,590.00		7,590.00				
	Glacial Acetic Acid, 2.5 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Jul	1st Wk Feb/ 1st Wk Jul	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	9,952.00		9,952.00				
	Isocahane, 2.5 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Jul	1st Wk Feb/ 1st Wk Jul	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	8,437.80		8,437.80				
	Cyclohexane, 2.5 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Jul	1st Wk Feb/ 1st Wk Jul	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	13,734.00		13,734.00				
	Sodium Chloride, 500 g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,350.00		1,350.00				
	Potassium Biphthalate, 500 g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,125.00		1,125.00				
	Potassium Hydroxide, 500 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Jul	1st Wk Feb/ 1st Wk Jul	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	1,823.28		1,823.28				
	Hydrochloric Acid 38% A.G., 2.5 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Jul	1st Wk Feb/ 1st Wk Jul	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	1,710.00		1,710.00				
	Sodium Hydroxide, 1 kg	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Jul	1st Wk Feb/ 1st Wk Jul	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	4,600.00		4,600.00				
	Silica Gel, 500 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Jul	1st Wk Feb/ 1st Wk Jul	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	1,371.42		1,371.42				
	Methyl Orange	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,000.00		1,000.00				
	Sodium bisulfate pentahydrate, 500 g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,650.00		1,650.00				
	Phenolphthalein Indicator, 500 g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,500.00		3,500.00				
	Bromophenol blue indicator, 25g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	10,153.50		10,153.50				
	Potassium Iodide, 500 g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	8,864.43		8,864.43				
	Iodine Monochloride, 100 g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,096.80		4,096.80				
	Iodine, sublimated, 100 g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	350.00		350.00				
	Distilled water	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,400.00		2,400.00				
	Filter Paper Whatman #2, 100 pcs	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Jul	1st Wk Feb/ 1st Wk Jul	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	22,450.00		22,450.00				
	Levobond Glass Cell	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	20,250.00		20,250.00				
	Erlenmeyer Flask, 500 ml	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	1,170.00		1,170.00				
	Erlenmeyer Flask, 250 ml	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	948.00		948.00				
	Graduated Cylinder (100 ml)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	1,280.00		1,280.00				
	Beaker, 2000 ml	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	2,332.00		2,332.00				
	Separatory Funnel, 500 ml	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	12,000.00		12,000.00				
	Amber buret, auto self-zeroing	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	8,000.00		8,000.00				
	Graduated storage bottle with PP cap, 2 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Jul	1st Wk Feb/ 1st Wk Jul	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	2,100.00		2,100.00				
	Boiling Flask, 250 ml	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Jul	1st Wk Feb/ 1st Wk Jul	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	3,312.00		3,312.00				
	Nylon Rope, 1" dia, 3 strands, 100 mtr/roll	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	5,000.00		5,000.00				
	Oil zone smpler	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	6,000.00		6,000.00				
EXTERNAL LABORATORY ANALYSIS/REVALIDATION																
	Analysis Payment (PAH)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	14,500.00		14,500.00				
	Analysis Payment (Trace Metal)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	5,816.00		5,816.00				
	Analysis Payment (Anti-oxidant)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,500.00		4,500.00				
	Analysis Payment (Fatty-Acid Composition)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,000.00		3,000.00				
REPAIR AND MAINTENANCE LABOR																
REFINERY ELECTRICAL WORKS (OUT-HOUSE WORKS)																
	Repair of airconditioner Window type (labor and materials)	GMC-PL	No	52.1 - Shopping	2nd Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	COB	37,000.00		37,000.00				
	Electric Motor rewinding (labor and material)	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	3rd Wk Feb/May/Aug/Nov	3rd Wk Feb/May/Aug/Nov	COB	250,000.00		250,000.00				
REFINERY MECHANICAL WORKS (IN - HOUSE)																
	fabrication of screw conveyor	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk June	1st Wk June	COB	10,152.00		10,152.00				
	Face lifting of structural steel column, beams, platform and pipeline	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk June	1st Wk June	COB	30,000.00		30,000.00				
REFINERY MECHANICAL WORKS (OUT - HOUSE)																
	Refinery Filter feed pump 1 & 2 casting of goulds pump volute casing 9" dia.	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk May	Last Wk May	1st Wk June	1st Wk June	COB	90,000.00		90,000.00				
REFINERY ELECTRICAL WORKS (IN - HOUSE)																
	Replacement of busted bulbs	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	99,240.00		99,240.00				
	Monthly Housekeeping of Switchroom	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	64,144.00		64,144.00				
	Monitor/check/maintain of all electrical motor drives equipment controls/accessories.	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	22,560.00		22,560.00				
	Pull-out/repair/recondition at shop/re-install all defective electrical equipments and components (e.g. electric motors including pneumatic cylinders and control).	GMC-PL	No	52.1 - Shopping	2nd Wk (Feb/Apr/Jul/Oct)	2nd Wk (Feb/Apr/Jul/Oct)	3rd Wk (Feb/Apr/Jul/Oct)	3rd Wk (Feb/Apr/Jul/Oct)	COB	16,920.00		16,920.00				
	Electrical piping & Wiring of various electric motors including electrical controls	GMC-PL	No	52.1 - Shopping	2nd Wk (Feb/Apr/Jul/Oct)	2nd Wk (Feb/Apr/Jul/Oct)	3rd Wk (Feb/Apr/Jul/Oct)	3rd Wk (Feb/Apr/Jul/Oct)	COB	22,560.00		22,560.00				

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Monthly Servicing of various aircondition units such as filter & control systems	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	COB	9,024.00	9,024.00	
	Check-up/Servicing of colv monitoring camera	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	54,144.00	54,144.00	
	Monthly Check-up/Servicing various pneumatic control systems	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	1,128.00	1,128.00	
	Check/maintain all 440V/220V power supply and lightings	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	1,128.00	1,128.00	
	Monitor/maintain all electrical control rooms/substation Plantwide	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	4,612.00	4,612.00	
	Monthly Cleaning/Servicing of CCTV camera	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	18,048.00	18,048.00	
	Replacement of busted capacitors	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,612.00	4,612.00	
	Emergency power failure	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	12,032.00	12,032.00	
	Troubleshoot all types of electrical troubles during operations.	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk Feb	2nd Wk Feb	COB	7,620.00	7,620.00	
	Check/maintain all submersible pumps power supply and pipelines.	GMC-PL	No	52.1 - Shopping	1st Wk (Feb/Apr/Jul/Oct)	1st Wk (Feb/Apr/Jul/Oct)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	18,048.00	18,048.00	
	Re-tightening of terminal lugs & Dedusting of electrical wire ducting	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Sep	Last Wk Feb/Sep	2nd Wk (Feb/Apr/Jul/Oct)	2nd Wk (Feb/Apr/Jul/Oct)	COB	16,920.00	16,920.00	
	Check/maintain all intercom units	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	1st Wk Mar/Oct	1st Wk Mar/Oct	COB	3,008.00	3,008.00	
									COB	4,512.00	4,512.00	
	DEODORIZING OPERATIONS											
	DEODORIZER PUMPS & AUXILIARY EQUIPMENTS											
	Mechanical Seal 30 mm Ø (Southern Cross) type 2000	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	162,000.00	162,000.00	
	Mechanical Seal 30 mm Ø (Travaini Pump)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	99,000.00	99,000.00	
	Ball Bearing # 6205	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	2,615.00	2,615.00	
	Ball Bearing # 6206	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	8,460.00	8,460.00	
	Ball Bearing # 6307	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	4,230.00	4,230.00	
	Ball Bearing # 6308ZZ	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	4,230.00	4,230.00	
	Ball Bearing # 6309ZZ	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	5,000.00	5,000.00	
	Ball Bearing # 6407 (NEW VAC. Pump)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	12,320.00	12,320.00	
	Ball Bearing Model 100x65-200	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	4,800.00	4,800.00	
	Bearing A (BA61-317,2BM-0204TIBI-A)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	2,400.00	2,400.00	
	Bearing B (BA61-317,2BM-0204TIBI-A)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	35,000.00	35,000.00	
	C/R Shafts 2"Ø x 10"	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	16,676.00	16,676.00	
	Garlock Gasket 1/64 X 40" X 3 MTRS	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	3,870.00	3,870.00	
	Mechanical Seal 38 mm Ø (Southern Cross)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	5,700.00	5,700.00	
	OJ Seal #50032	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	20,650.00	20,650.00	
	Packing Square Coil 1/2" x 1/2"	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	4,800.00	4,800.00	
	Pump Gasket (BA61-317,2BM-0204TIBI-A)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	30,000.00	30,000.00	
	Shaft Sleeve (BA61-317,2BM-0204TIBI-A)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	13,500.00	13,500.00	
	Stainless Shafting 1 1/2"Ø x 10" # 304	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	41,950.00	41,950.00	
	Thrust Collar (BA61-317,2BM-0204TIBI-A)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	20,000.00	20,000.00	
	Torus Coupling 20 WA Rubber Element, w/ Clamp Ring	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	32,674.00	32,674.00	
	Torus Coupling Rubber Element 30 WA	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	13,745.25	13,745.25	
	Torus Coupling Rubber Element 40 WA	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	9,000.00	9,000.00	
	Torus Coupling Rubber Element 50 WA	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	10,000.00	10,000.00	
	DEODORIZER PIPELINE, PRESSURE & TEMPERATURE GAUGES											
	Ball Valve 1/2"Ø x 150 psi, Threaded, 500°F	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	932.00	932.00	
	Ball Valve 1 1/2"Ø x 150 psi, Threaded, 500°F	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	7,840.00	7,840.00	
	Ball Valve 2"Ø x 150 psi, Threaded, 500°F	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	2,200.00	2,200.00	
	BI 3/4"Ø X 20 SCH 40 Seamless	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	1,500.00	1,500.00	
	BI Pipe 1 1/2"Ø X 20 SCH 40 Seamless	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	2,500.00	2,500.00	
	BI Pipe 1/2"Ø X 20 SCH 40 Seamless	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	930.00	930.00	
	Garlock Gasket 1/8" x 40" x 3 m	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	6,500.00	6,500.00	
	Gate Valve 1 1/2"Ø x 150 psi, Threaded, 200°F	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	21,600.00	21,600.00	
	Gate Valve 2"Ø x 150 psi, Threaded, 200°F	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	7,600.00	7,600.00	
	Globe valve 1/2" threaded 200 psi, working temp. 400°F	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	5,140.00	5,140.00	
	Klinger Piston Valve 2"Øx150 psi Threaded, 700°F	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	5,300.00	5,300.00	
	Pressure Gauge 0-150 psi, VMDF 3"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	16,742.00	16,742.00	
	Pressure Gauge 0-200 psi, VMDF 3"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	1,843.21	1,843.21	
	Stainless Rod # 306, 1/8"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	5,850.00	5,850.00	
	Stainless Rod # 306, 3/32"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	2,016.00	2,016.00	
	Stainless Rod #306 1/8"	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	1,176.00	1,176.00	
	Temp. Gauge 0-500°F, HMDF 3"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	6,582.40	6,582.40	
	Temp. Gauge 0-800°F, HMDF 3"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	3,500.00	3,500.00	
	Vacuum Gauge 0-700 mm Hg, VMDF 6"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	2,500.00	2,500.00	
	Welding Rod 6011 1/8"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	8,000.00	8,000.00	
	HPS BOILER											
	Temperature Gauge - 0 TO 150 °C	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	1,368.00	1,368.00	
	Fuel Pump	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	2,409.00	2,409.00	
	Ignition Electrodes	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	21,600.00	21,600.00	
	Temp. Gauge S-TEL-TRU, 3"ØDial x 2 1/2", 0-300°C	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	11,000.00	11,000.00	
									COB	5,016.00	5,016.00	
	LABORATORY CHEMICALS/APPARATUS/GLASSWARES											
	Ethyl Alcohol 95% I.G., 20 L	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	5,600.00	5,600.00	
	Glacial Acetic Acid, 2.5 L	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	9,952.00	9,952.00	
	Sodium Hydroxide, 1 kg	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,290.00	2,290.00	
	Sodium Dodecyl Sulfate, 500 g	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	2,150.00	2,150.00	
	Soluble Potato Starch, 500 g	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	7,600.00	7,600.00	
	Distilled Water	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jul	1st Wk Feb/Jul	2nd Wk Feb/Jul	2nd Wk Feb/Jul	COB	1,200.00	1,200.00	
	Filter Paper Whatman #2, 100 pcs	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jul	1st Wk Feb/Jul	2nd Wk Feb/Jul	2nd Wk Feb/Jul	COB	5,600.00	5,600.00	
	EXTERNAL LABORATORY ANALYSIS/REVALIDATION											
	Analysis Payment (PAH)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	14,600.00	14,600.00	
	Analysis Payment (Trace Metal)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	5,810.00	5,810.00	
	Analysis Payment (Anti-oxidant)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,600.00	4,600.00	
	Analysis Payment (Complete, Nutrition Facts)	GMC-PL	No	52.1 - Shopping	3rd wk of the Month (Feb-Dec)	3rd wk of the Month (Feb-Dec)	4th Wk of the Month (Feb-Dec)	4th Wk of the Month (Feb-Dec)	COB	10,000.00	10,000.00	
	REPAIR AND MAINTENANCE LABOR											
	DEODORIZING ELECTRICAL WORKS (OUT-HOUSE WORKS)											
	Electric Motor rewinding (labor and material)	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	3rd Wk Feb/May/Aug/Nov	3rd Wk Feb/May/Aug/Nov	COB	200,000.00	200,000.00	
	Repair of airconditioner Window type (labor and materials)	GMC-PL	No	52.1 - Shopping	2nd wk Apr	2nd wk Apr	3rd wk Apr	3rd wk Apr	COB	37,000.00	37,000.00	
	DEODORIZER MECHANICAL WORKS (IN - HOUSE)											

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)						
					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award		Contract Signing		Total	MOOE	CO
					1st Wk of the Month (Feb-Dec)	Last Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	Last Wk of the Month (Feb-Dec)		1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)			
DEODORIZER MECHANICAL WORKS (OUT - HOUSE)	Repair of shell & tube of Cooler & heater	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	Last Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	2,624.00		2,624.00				
	Face lifting of structural steel column, beams, members, platform and pipeline	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	30,000.00		30,000.00				
DEODORIZER ELECTRICAL WORKS (IN - HOUSE)	Fabrication of deodorizer stripper spare ring	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jul	2nd Wk Feb/Jul	3rd Wk Feb/Jul	3rd Wk Feb/Jul	COB	75,000.00		75,000.00				
	Replacement of busted bulbs	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	90,240.00		90,240.00				
	Monitor/check/maintain of all electrical motor drives equipment controls/accessories.	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00				
	Pull-out /repair/recondition at shop/re-install all defective electrical equipments and components (e.g. electric motors including pneumatic cylinders and control)	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00				
	Electrical piping & Wiring of various electric motors including electrical controls	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	18,048.00		18,048.00				
	Monthly Greasing of various electric motos	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	18,048.00		18,048.00				
	Monthly Check-up/Service various pneumatic control systems	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	9,024.00		9,024.00				
	Service/cleaning of lathing fixtures	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	9,024.00		9,024.00				
	Monitor/maintain all electrical control rooms/substation Plantwide	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	18,048.00		18,048.00				
	Assist transformer Filtering for 7.5MVA power substation	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	3,761.00		3,761.00				
	Monthly Housekeeping of Switchroom	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00				
	Troubleshoot all types of electrical troubles during operations.	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	9,024.00		9,024.00				
	Re-lighting of terminal lugs & Dedusting of electrical wire ducting	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	1,505.00		1,505.00				
	On-Call troubleshooting on electrical controls	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	9,025.00		9,025.00				
	Cleaning/dedusting of electrical wire ducting	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jul	1st Wk Feb/Jul	2nd Wk Feb/Jul	2nd Wk Feb/Jul	COB	752.00		752.00				
	Check/maintain all intercom units	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00				
ACIDULATION OPERATIONS	ACIDULATION PUMPS & AUXILIARY EQUIPMENTS															
	Cast Iron Electrode 1/8"Ø, NCI-10	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	67,600.00		67,600.00				
	Cast Iron Electrode 1/8"Ø, NCI-20	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	63,405.00		63,405.00				
	Goulds Pump Impeller (Stainless)	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	100,878.80		100,878.80				
	Sump pump impeller 8"Ø, stainless 304	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	82,400.00		82,400.00				
	Viking Pump Rotor w/ Shaft Model KK124	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	69,400.00		69,400.00				
	Viking Pump Rotor w/ Shaft Model LL124	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	65,620.00		65,620.00				
	Ball Bearing # 5207	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	2,464.00		2,464.00				
	Ball Bearing # 6207 ZZ	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	2,200.00		2,200.00				
	Ball Bearing # 6306 ZNR	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	25,200.00		25,200.00				
	Fiber Board 1" x 4'	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	30,800.00		30,800.00				
	Garlock Gasket 1/161	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	24,050.00		24,050.00				
	Garlock Gasket 1/81	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	21,600.00		21,600.00				
	Torus Coupling Assembly 50 WA	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	16,600.00		16,600.00				
	Torus Coupling Rubber Element 30 WA	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	18,000.00		18,000.00				
	Torus Coupling Rubber Element 50 WA	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	12,268.08		12,268.08				
	Torus coupling rubber element 40wa	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	12,848.00		12,848.00				
	Viking Idler Gear KK124	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	19,696.05		19,696.05				
	Viking Idler Gear LL124	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	47,520.00		47,520.00				
	REACTION & MIXING TANK															
	MS Plate 3/4" x 4' x 8'	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	84,800.00		84,800.00				
	MS Plate 3/8" x 4' x 8'	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	70,920.00		70,920.00				
	Welding Electrode 1/8"Ø, 6011	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	6,000.00		6,000.00				
	ALFA-LAVAL METERING PUMP BRAN-LUBBE															
	Pump head 30 x 20 H2SO4	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	142,200.00		142,200.00				
	Base ring 30 x 42, PN 354215	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	5,840.00		5,840.00				
	Compression ring 30 x 42, PN 364216	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	4,017.22		4,017.22				
	Gasket 21, 5 x 31, 5 x 2	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	950.00		950.00				
	Pump yolk spacer	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	26,048.12		26,048.12				
	V-rack ring 30 x 42, PN 384200	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	6,640.00		6,640.00				
	ACIDULATION HARDWARE (PIPE LINES AND STRUCTURAL STEEL)															
	Ball valve 1/2"Ø, 200°F 150 psi, threaded	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	6,750.00		6,750.00				
	Ball valve 1 1/2"Ø, 250°F 150 psi, threaded	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	17,600.00		17,600.00				
	Stainless rod # 308, 1/8"Ø	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	28,800.00		28,800.00				
	Stainless rod # 308, 3/32"Ø	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	21,000.00		21,000.00				
	Welding rod 6011, 1/8"Ø	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	5,700.00		5,700.00				
	WASTE WATER TREATMENT SYSTEM															
	Filter Cloth C-201	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	160,000.00		160,000.00				
LABORATORY CHEMICALS/APPARATUS/GLASSWARES																
	Isopropyl Alcohol, 95% I.G., 200 L	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	13,214.40		13,214.40				
	Ethyl Alcohol, 95% I.G., 20 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb /1st Wk Jun	1st Wk Feb /1st Wk Jun	2nd Wk Feb/2nd Wk Jun	2nd Wk Feb/2nd Wk Jun	COB	3,000.00		3,000.00				
	Acetone, 4 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb /1st Wk Jun	1st Wk Feb /1st Wk Jun	2nd Wk Feb/2nd Wk Jun	2nd Wk Feb/2nd Wk Jun	COB	15,180.00		15,180.00				
	Sodium Hydroxide, 1 kg	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,250.00		2,250.00				
	Distilled water	GMC-PL	No	52.1 - Shopping	1st Wk Feb /1st Wk Jun	1st Wk Feb /1st Wk Jun	2nd Wk Feb/2nd Wk Jun	2nd Wk Feb/2nd Wk Jun	COB	1,200.00		1,200.00				
REPAIR AND MAINTENANCE LABOR	ACIDULATION ELECTRICAL WORKS (IN - HOUSE)															
	Monitor/check/maintain of all electrical motor drives equipment controls/accessories.	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00				
	Pull-out /repair/recondition at shop/re-install all defective electrical equipments and components (e.g. electric motors including pneumatic cylinders and control)	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00				
	Electrical piping & Wiring of various electric motors including electrical controls	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	18,048.00		18,048.00				
	Monthly Greasing of various electric motos	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	18,048.00		18,048.00				
	Monthly Check-up/Service various pneumatic control systems	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	9,024.00		9,024.00				
	Service/cleaning of lathing fixtures	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	9,024.00		9,024.00				
	Monitor/maintain all electrical control rooms/substation Plantwide	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	18,048.00		18,048.00				
	Assist transformer Filtering for 7.5MVA power substation	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	3,761.00		3,761.00				
	Troubleshoot all types of electrical troubles during operations.	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	9,025.00		9,025.00				

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHF)						
					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award		Contract Signing		Total	MOOE	CO
					1st Wk (Feb/Apr/Jul/Oct)	2nd Wk (Feb/Apr/Jul/Oct)	1st Wk (Feb/Apr/Jul/Oct)	2nd Wk (Feb/Apr/Jul/Oct)		1st Wk (Feb/Apr/Jul/Oct)	2nd Wk (Feb/Apr/Jul/Oct)	1st Wk (Feb/Apr/Jul/Oct)	2nd Wk (Feb/Apr/Jul/Oct)			
	Re-lightening of terminal lugs & Dedusting of electrical wire ducting	GMC-PL	No	52.1 - Shopping	1st Wk (Feb/Apr/Jul/Oct)	1st Wk (Feb/Apr/Jul/Oct)	2nd Wk (Feb/Apr/Jul/Oct)	2nd Wk (Feb/Apr/Jul/Oct)	COB	1,504.00		1,504.00				
	Cleaning/Dedusting of electrical wire ducting	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jul	1st Wk Feb/Jul	2nd Wk Feb/Jul	2nd Wk Feb/Jul	COB	762.00		762.00				
ACIDULATION MECHANICAL WORKS (OUT - HOUSE)																
	Installation of fiber glass lining of mixing tank	GMC-PL	No	NP-S3.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	100,000.00		100,000.00				
	Installation of fiber glass lining of reaction tank	GMC-PL	No	NP-S3.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	200,000.00		200,000.00				
	Installation of two (2) lines of acid of vacuum tank	GMC-PL	No	NP-S3.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	108,849.00		108,849.00				
	Fabrication of Reactor tank	GMC-PL	No	NP-S3.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	150,000.00		150,000.00				
	Fabrication of Mixing tank	GMC-PL	No	NP-S3.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	55,000.00		55,000.00				
ACIDULATION ELECTRICAL WORKS (OUT-HOUSE)																
	Electric Motor rewinding (labor and material)	GMC-PL	No	NP-S3.9 - Small Value Procurement	1st Wk Feb/ Apr/Jul/Oct	1st Wk Feb/ Apr/Jul/Oct	2nd Wk Feb/ Apr/Jul/Oct	2nd Wk Feb/ Apr/Jul/Oct	COB	150,000.00		150,000.00				
ACIDULATION ELECTRICAL WORKS (IN - HOUSE)																
	Replacement of busted bulbs	GMC-PL	No	NP-S3.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	90,240.00		90,240.00				
HAULING OF SLUDGE																
	DIESEL OIL	GMC-PL	No	NP-S3.9 - Small Value Procurement	Every 1st Wk of the Month (Jan-Dec)	Every 1st Wk of the Month (Jan-Dec)	Every 2nd Wk of the Month (Jan-Dec)	Every 2nd Wk of the Month (Jan-Dec)		100,000.00		100,000.00				
GOPRA HANDLING																
LABORATORY CHEMICALS/APPARATUS/GLASSWARES																
	Petroleum Ether	GMC-PL	No	NP-S3.9 - Small Value Procurement	1st Wk Feb/May/Aug	1st Wk Feb/May/Aug	2nd Wk Feb/May/Aug	2nd Wk Feb/May/Aug	COB	119,500.00		119,500.00				
	Lever Block 6 tons (kamalong)	GMC-PL	No	NP-S3.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	53,070.00		53,070.00				
	Beaker, 250 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	433.50		433.50				
	Beaker, 500 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	564.00		564.00				
	Ethyl Alcohol, 95% I.G.	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	15,000.00		15,000.00				
	Graduated Cylinder, 25 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	8,120.00		8,120.00				
	Isopropyl Alcohol, 95% I.G.	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	15,000.00		15,000.00				
	Laboratory Test Sieve	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	10,400.00		10,400.00				
	Methanol A.R. grade	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,032.00		4,032.00				
	Moisture Flask, 1000 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	30,720.00		30,720.00				
	Nichrome Wire 800 watts	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,140.00		1,140.00				
	Pipet tips	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,310.00		4,310.00				
	Plastic Sampling Jar	GMC-PL	No	52.1 - Shopping	1st Wk Apr/ Sep	1st Wk Apr/ Sep	2nd Wk Apr/ Sep	2nd Wk Apr/ Sep	COB	10,400.00		10,400.00				
	Respiratory mask	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	3,600.00		3,600.00				
	Rubber Stopper #4	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	2,640.00		2,640.00				
	Rubber Stopper #8	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	3,840.00		3,840.00				
	Thermometer Q-230°C	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	45,000.00		45,000.00				
	Thistle Tube	GMC-PL	No	52.1 - Shopping	1st Wk Jul	1st Wk Jul	2nd Wk Jul	2nd Wk Jul	COB	8,400.00		8,400.00				
	Toggle Switch Double Throw	GMC-PL	No	52.1 - Shopping	1st Wk Jun	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	3,360.00		3,360.00				
	Veralox Kit	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ Aug	1st Wk Feb/ Aug	2nd Wk Feb/ Aug	2nd Wk Feb/ Aug	COB	36,426.50		36,426.50				
	Asbestos Plate 6" diameter	GMC-PL	No	52.1 - Shopping	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	2,000.00		2,000.00				
	Brown and Duvel (10 burners-1 set)	GMC-PL	No	52.1 - Shopping	1st Wk Sep	1st Wk Sep	2nd Wk Sep	2nd Wk Sep	COB	35,000.00		35,000.00				
	Blucry Cement	GMC-PL	No	52.1 - Shopping	1st Wk Sep	1st Wk Sep	2nd Wk Sep	2nd Wk Sep	COB	9,516.00		9,516.00				
	Cotton Absorbent	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	1,920.00		1,920.00				
	Cotton Gloves	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun/Oct	1st Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	588.00		588.00				
	Duct Fan 12"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,000.00		3,000.00				
	Exhaust Fan 12"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,600.00		3,600.00				
	Hinges	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	450.00		450.00				
	Safety Hass	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	390.00		390.00				
	Showel heavy-duty	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,100.00		2,100.00				
	Sponge	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	540.00		540.00				
	Trash Can	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	700.00		700.00				
	Waste Pad	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	261.00		261.00				
	Weighing Scale (10kgs)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,000.00		3,000.00				
	Laboratory Gown	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,600.00		4,600.00				
OE07300118	Axlon Liquid Soap	GMC-PL	No	52.1 - Shopping	Jan-Dec 2Pcs/Month	Jan-Dec 2Pcs/Month	2nd Wk Feb	2nd Wk Feb	COB	1,854.80		1,854.80				
LC06400043	Isopropyl Alcohol, 95% I.G.	GMC-PL	No	52.1 - Shopping	Mar(1) Drum				COB	18,000.00		18,000.00				
LC06400046	Methanol A.R. grade	GMC-PL	No	52.1 - Shopping	Mar(1) Bottle/4h				COB	2,419.20		2,419.20				
LC06400052	Nichrome Wire 800 watts	GMC-PL	No	52.1 - Shopping	Mar(18Pcs)				COB	684.00		684.00				
LC06400055	Petroleum Ether	GMC-PL	No	52.1 - Shopping	Mar(2Pails)Apr(3Pails)				COB	47,400.00		47,400.00				
LC06400275	Pipet tips	GMC-PL	No	52.1 - Shopping	Mar(1Pc)				COB	6,172.00		6,172.00				
GOPRA HANDLING ELECTRICAL WORKS (OUT-HOUSE)																
	Service of airconditioner															
	Repair of airconditioner Window type (labor and materials)	GMC-PL	No	NP-S3.9 - Small Value Procurement	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	333,000.00		333,000.00				
	Repair of airconditioner Package/Split type (labor and materials)	GMC-PL	No	NP-S3.9 - Small Value Procurement	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	222,000.00		222,000.00				
	Electric Motor rewinding (labor & material)	GMC-PL	No	NP-S3.9 - Small Value Procurement	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	600,000.00		600,000.00				
	Re-piping & re-painting of deteriorated various electrical conduit pipes from terminal to loading tower and AG&P Barracks	GMC-PL	No	NP-S3.9 - Small Value Procurement	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	200,000.00		200,000.00				
	Service of airconditioner															
	A.) Window type acu	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	6,000.00		6,000.00				
	B.) Package/split type acu	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	6,700.00		6,700.00				
GOPRA HANDLING ELECTRICAL WORKS (IN - HOUSE)																
	Installation of additional Power Supply Line 440V from 7.5 MVA Substation to Terminal Area (Capeex)	GMC-PL	No	NP-S3.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	90,240.00		90,240.00				
	Check/maintain/repair/calibrate all weighing scales (truck, platform & barce scale)	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	22,560.00		22,560.00				
	Check-up/Service of various Electric motors	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	16,920.00		16,920.00				
	Electrical piping & Wiring of various electric motors including electrical controls	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	22,560.00		22,560.00				
	Monthly Greasing of various electric motor	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	9,024.00		9,024.00				
	Monthly Servicing of various aircondition units such as filter & control systems	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	5,640.00		5,640.00				
	Check-up/Service of cctv monitoring camera	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	1,128.00		1,128.00				
	Monthly Check-up/Service of various pneumatic control systems	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	1,128.00		1,128.00				
	Maintenance of lightings	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	4,512.00		4,512.00				
	Repair of deteriorated towers supply line 220V & 440V from motorpool to AG&P barracks	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	45,120.00		45,120.00				
	Repair of deteriorated various electrical pipes	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	22,560.00		22,560.00				
	Assist every truck or vessel loading of Pellets or CNO/COCHIN to address any electrical trouble	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	4,512.00		4,512.00				
	Monthly Cleaning/Service of CCTV camera	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00				

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (Php)	MOOE	CO
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				
PLATFORM SCALE REPAIR SUPPLIES												
PM01100014	DIGITAL WEIGHT INDICATOR Brand: Precision Transducers Model: PT200M	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		46,200.00		
EM02900203	STAINLESS STEEL JUNCTION BOX 4 Lead cells with trim	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		15,690.00		46,200.00
PM01100016	STAINLESS STEEL SHEAR BEAM LOAD CELLS Brand: PT 2000 kg Capacity	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		71,040.00		15,690.00
COMPUTER REPAIR / PRINTER REPAIRS												
	2 UNITS PRINTER REPAIR	GMC-PL	No	52.1 - Shopping	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct		3,300.00		71,040.00
FREIGHT AND HANDLING - FIXED												
	HANDLING OF LOADING DOCUMENTS	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Jan-Dec)	Every 1st Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)		7,600.00		3,300.00
UNLOADING/SEGREGATION/RE-GROUPING COPRA ENTRADA												
	DIESEL OIL	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month(Jan-Dec)	Every 1st Wk of the Month(Jan-Dec)	Every 3rd Wk of the Month(Jan-Dec)	Every 3rd Wk of the Month(Jan-Dec)		616,146.40		7,000.00
SERVICE VEHICLES												
	DIESEL OIL	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month(Jan-Dec)	Every 1st Wk of the Month(Jan-Dec)	Every 3rd Wk of the Month(Jan-Dec)	Every 3rd Wk of the Month(Jan-Dec)		86,184.00		616,146.40
	FUEL & OIL FILTERS	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Jan-Dec)	Every 1st Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)		14,700.00		86,184.00
WEIGHING SCALES RE-CHECKING / CALIBRATION												
	DIESEL OIL	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month(Jan-Dec)	Every 1st Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)		105,548.00		14,700.00
OFFICE EQUIPMENT AND SUPPLIES												
	OFFICE CHAIR	GMC-PL	No	52.1 - Shopping	1st Wk July	2nd Wk July	3rd Wk July	3rd Wk July		4,000.00		105,548.00
STORES STOCKS												
	CLEAR GLASS 2" X 4"	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)		3,616.00		4,000.00
	DARK GLASS #12	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Jan-Dec)	Every 1st Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)		5,040.00		3,616.00
	WELDING ELECTRODE SS 308 5/32"	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month(Jan-Dec)	Every 1st Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)		180,000.00		5,040.00
COMMON OFFICE ACCESSORIES AND SUPPLIES												
	PAPER CLIP, vinyl/plastic coated	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		49.61		180,000.00
	TAPE, transparent, 48mm	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec		239.64		49.61
	MARKER, permanent, black, bullet type	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Oct	1st Wk Mar/Oct	2nd Wk Mar/Oct	2nd Wk Mar/Oct		64.66		239.64
	PENCIL, lead, with eraser	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Oct	1st Wk Mar/Oct	2nd Wk Mar/Oct	2nd Wk Mar/Oct		299.58		64.66
	BROWN ENVELOPE, ORDINARY, LONG	GMC-PL	No	52.1 - Shopping	1st Wk Apr/Jul/Aug	1st Wk Apr/Jul/Aug	2nd Wk Apr/Jul/Aug	2nd Wk Apr/Jul/Aug		1,482.92		299.58
	BROWN ENVELOPE, ORDINARY, SHORT	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Oct	1st Wk Mar/Oct	2nd Wk Mar/Oct	2nd Wk Mar/Oct		1,120.80		1,482.92
	Clearbook, short	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		336.00		1,120.80
	Route Pad	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		120.00		336.00
	STORAGE BOX (24x10 1/2x15 1/2)	GMC-PL	No	52.1 - Shopping	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May		28,800.00		120.00
	Copra Molds/Goma/Bumt Copra Form	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jun	1st Wk Mar/Jun	2nd Wk Mar/Jun	2nd Wk Mar/Jun		3,840.00		28,800.00
IT Supplies (Printer or Facsimile or Photocopier Supplies)												
	INK BLACK	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jul/Oct	1st Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct		1,797.12		3,840.00
	INK CYAN	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jul/Oct	1st Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct		898.56		1,797.12
	INK MAGENTA	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jul/Oct	1st Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct		898.56		898.56
	INK YELLOW	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jul/Oct	1st Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct		898.56		898.56
	NEWSPRINT PAPER 8-1/2" X 13"	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		342.00		898.56
ELECTRICAL												
COPRA HANDLING SECTION												
	Electrical Wire THHN 14mm ² Stranded	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	70,169.50		70,169.50
	Electrical Wire THHN 22mm ² Stranded	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	110,205.00		110,205.00
	Angle Bar 1 1/4"x1-1/2"x1-1/2" Stainless steel	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	56,000.00		56,000.00
	Control Transformer, 300 VA, 480/110V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,100.00		56,000.00
	Ammeter 150 SA, 600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,332.00		6,100.00
	Ammeter 300 SA, 600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,712.00		1,332.00
	Ammeter 30 SA, 600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,098.00		8,712.00
	Voltmeter 0-600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	660.00		1,098.00
	Capacitor 30KVAR 480V, 3 PHASE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	22,756.00		660.00
	Multi-Tester analog model YX360	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	4,000.00		22,756.00
	Electrical Plier 8" Crescent	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,033.00		4,000.00
	Clamp Ammeter Digital type	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	27,000.00		1,033.00
	Molded Case C B 3 Pole, 600 VAC, 630 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	26,000.00		27,000.00
	Molded Case C B 3 Pole, 600 VAC, 450 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	19,000.00		26,000.00
	Molded Case C B 3 Pole, 600 VAC, 150 A	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Jul	Last Wk Feb/Jul	1st Wk Mar/Aug	1st Wk Mar/Aug	COB	28,000.00		19,000.00
	Molded Case C B 3 Pole, 600 VAC, 250 A	GMC-PL	No	52.1 - Shopping	Last Wk Apr	Last Wk Apr	1st Wk May	1st Wk May	COB	16,200.00		28,000.00
	Molded Case C B 3 Pole, 600 VAC, 60 A	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Jul	Last Wk Feb/Jul	1st Wk Mar/Aug	1st Wk Mar/Aug	COB	7,500.00		16,200.00
	Molded Case C B 3 Pole, 600 VAC, 30 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug	1st Wk Feb/May/Aug	2nd Wk Feb/May/Aug	2nd Wk Feb/May/Aug	COB	13,200.00		7,500.00
	Molded Case C B 3 Pole, 600 VAC, 100 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	14,300.00		13,200.00
	Plug-in Type C B 2 Pole, 60 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	2,000.00		14,300.00
	Plug-in Type C B 2 Pole, 30 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	1,320.00		2,000.00
	Plug-in Type C B 2 Pole, 20 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	1,320.00		1,320.00
	Plug-in Type C B 2 Pole, 15 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	1,320.00		1,320.00
	MAGNETIC Contactor LC1-D55, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,907.00		1,320.00
	MAGNETIC Contactor LC1-D40, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,404.00		5,907.00
	MAGNETIC Contactor LC1-D38, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,402.00		8,404.00
	MAGNETIC Contactor LC1-D32, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,610.00		6,402.00
	MAGNETIC Contactor LC1-D25, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,770.00		5,610.00
	MAGNETIC Contactor LC1-D18, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,748.00		3,770.00
	MAGNETIC CONTACTOR PN LC1-D50-F7 120Vac coil "TELEMECANIQUE"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	22,038.00		3,748.00
	MAGNETIC Contactor LC1-D80, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,220.00		22,038.00
	MAGNETIC Contactor LC1-D115, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	25,890.00		27,220.00
	MAGNETIC Contactor LC1-D165, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	33,470.00		25,890.00
	Magnetic Contactor LC1-F330 F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	35,343.00		33,470.00
	Overload relay LRD-3367	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,846.00		35,343.00
	Overload relay LRD-3355	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,352.00		2,846.00
	Overload relay LRD-3353	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,846.00		3,352.00
	Overload relay LRD-35	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,346.00		2,846.00
	Overload relay LRD-32	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,346.00		2,346.00
	Overload relay LRD-16	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,566.00		2,346.00
	Overload relay LRD-4365	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,588.00		1,566.00
MINIATURE CIRCUIT BREAKER S-231 C6A 10A SINGLE POLE												
	Industrial Relay 8pins 110 Vac w Socket	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,704.00		10,588.00
	Industrial Relay 11pins 110 Vac w Socket	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,390.00		2,704.00
		GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,560.00		3,390.00

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		
					Advertisement/Posting of IB/REI		Submission/Opening of Bids		Notice of Award			Total	MOOE	CO
					1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun				
	Industrial Relay 11pins 220 Vac w/ Socket	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,500.00		3,500.00		
	Timer Relay PN-H3CR-A8, 24VDC, 0.055 to 300H, 0 to 240Vac 8pins w/ Socket	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	11,000.00		11,000.00		
	Pilot light Cat No. XB4-BV64C Circular type w/ bulb 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,200.00		10,200.00		
	LED bulb 14.5W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	30,642.00		30,642.00		
	LED bulb 45W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	49,930.00		49,930.00		
	LED flood light 70W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	32,000.00		32,000.00		
	LED flood light 100W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,450.00		13,450.00		
	LED flood light 30W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,800.00		13,800.00		
	LED Tube light 18W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,933.12		3,933.12		
	Penetrating Oil Aerosol type	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	36,776.40		36,776.40		
	Motor Cleaner	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,200.00		3,200.00		
	Contact Cleaner 16 Oz aerosol	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	23,500.00		23,500.00		
	Red Insulating Varnish Aerosol	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	4,300.00		4,300.00		
	Clear Insulating Varnish Aerosol	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,245.00		2,245.00		
	Phenolic Board 16"x4"x10"	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	2,655.00		2,655.00		
	Phenolic Board 3/16"x4"x10"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,000.00		1,000.00		
	Plastic Electrical Tape 3/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	18,000.00		18,000.00		
	Electrical Wire THHN 2.0 mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	36,000.00		36,000.00		
	Electrical Wire THHN 0.25mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	45,000.00		45,000.00		
	Electrical Wire THHN 3.5mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,600.00		27,600.00		
	Electrical Wire THHN 5.5mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,220.00		8,220.00		
	Electrical Wire THHN 8.0mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	9,120.00		9,120.00		
	Electrical Conduit RSC size 1/2" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,550.00		13,550.00		
	Electrical Conduit RSC size 3/4" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,100.00		27,100.00		
	Electrical Conduit RSC size 1" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	35,190.00		35,190.00		
	Fluorescent Assembly 18Watts 230Volts LED type surface mounted double tube w/ diffuser and tube light	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,600.00		13,600.00		
	Utility box 2"x4" plastic pvc	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	440.00		440.00		
	Junction box w/ cover 4"x4" plastic pvc	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	460.00		460.00		
	Flush type Switch 2-gang 10A 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	880.00		880.00		
	Flush type Switch 1-gang 10A 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	680.00		680.00		
	Convenience outlet flush type 3-gang 230V 10A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,430.00		1,430.00		
	Insulated Staple wire No. 1	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	150.00		150.00		
	Insulated Staple wire No. 3/4	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	150.00		150.00		
	Ucalcaseal	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,240.00		10,240.00		
	Porcelain receptacle 2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	520.00		520.00		
	Convenience Outlet Wall Mounted 3-gang	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	800.00		800.00		
	Male Plug heavy duty	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	600.00		600.00		
	Fluorescent Tube Holder	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	240.00		240.00		
	LED outdoor waterproof searchlight 3000Watts 230Volts	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,400.00		10,400.00		
	Fan coil thermostat T6373A110B/T63731116 230Volts	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,300.00		3,300.00		
	Current Transformer 100/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,260.00		1,260.00		
	Current Transformer 50/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,340.00		1,340.00		
	Current Transformer 30/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,260.00		1,260.00		
	Current Transformer 20/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	532.00		532.00		
	Ammeter 0-100A 600V SA-80T Class 205, 100/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,864.00		2,864.00		
	Ammeter 0-50A 600V SA-60T Class 205, 50/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,620.00		3,620.00		
	Ammeter 0-30A 600V SA-60T Class 205, 30/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,920.00		1,920.00		
	Ammeter 0-20A 600V SA-60T Class 205, 20/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,840.00		1,840.00		
	Flexible conduit hose 2" Ø liquidtight	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,330.00		5,330.00		
	Flexible conduit hose 1-1/2" Ø liquidtight	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,093.20		2,093.20		
	Flexible conduit hose 1-1/8" Ø liquidtight	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	745.00		745.00		
	Flexible conduit hose 1-1/4" Ø anodized liquidtight	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,270.00		1,270.00		
	Flexible conduit hose 3/4" Ø liquidtight anodized	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	617.50		617.50		
	Flexible conduit hose 1" Ø liquidtight anodized	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	550.00		550.00		
	Mogul socket porcelain 400W 600V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	500.00		500.00		
	Reducer mogul socket Edisonmogul type	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	550.00		550.00		
	Electrical Rubber tape 3/4" Ø self-fusing	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	390.00		390.00		
	Spacethi wire sleeving 4mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	500.00		500.00		
	Spacethi wire sleeving 6mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	620.00		620.00		
	Spacethi wire sleeving 8mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	720.00		720.00		
	Spacethi wire sleeving 10mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	800.00		800.00		
	Spacethi wire sleeving 12mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	900.00		900.00		
	Lead Cell PT 2500 kg	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	8,100.00		8,100.00		
	Lead Cell FT 45000 kg Model HPC, Type: Truckcell HPC - 45 GP67A Compression/Vertical Type	GMC-PL	No	52.1 - Shopping	1st Wk Apr	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	8,000.00		8,000.00		
	Fan motor for airconditioner 230V, 60Hz, single phase, 0.5HP, 1075rpm.3.7A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	17,000.00		17,000.00		
	Conduit coupling 1/2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,000.00		2,000.00		
	Conduit coupling 3/4" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,200.00		2,200.00		
	Conduit coupling 1-1/8" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,124.00		6,124.00		
	Conduit coupling 1-1/2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,844.00		7,844.00		
	Conduit coupling 2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,616.00		7,616.00		
	Conduit coupling 3" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,400.00		8,400.00		
	Mercury bulb 500W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,270.00		6,270.00		
	Insulation Paper Nomex No. 15	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	6,909.25		6,909.25		
	Chico compound	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	4,316.60		4,316.60		
	Conduit Elbow 2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,300.00		1,300.00		
	Conduit Elbow 1-1/2" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,040.00		1,040.00		
	Conduit outlet bodies LB 1 1/2" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,640.00		7,640.00		
	Conduit outlet bodies LB 3/4" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,000.00		8,000.00		
	Conduit Elbow 3/4" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,300.00		1,300.00		
	Angle Bar 1 1/4"													

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)					
					Advertisement/Posting of (B/RE)		Submission/Opening of Bids			Notice of Award		Contract Signing	Total	MOOE	CO
					1st Wk	2nd Wk	1st Wk	2nd Wk		1st Wk	2nd Wk				
	Capacitor 35 microfarad +5%, 450V/50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00			
	Capacitor 5 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00			
	Capacitor 3 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00			
	Exhaust Fan 8" single phase, 33W/230V/60Hz wall mounted	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	4,800.00		4,800.00			
	Industrial stand fan 230Volts single phase 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	9,000.00		9,000.00			
	SPOTLIGHT LAMP PAR 38 80W/230V-COLOURED	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,990.00		3,990.00			
	FLOURESCENT STARTER 40W	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	520.00		520.00			
	FLAT CORD NO.16	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,800.00		2,800.00			
	FLEXIBLE PVC NOSE 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	5,500.00		5,500.00			
	AIR FILTER REGULATOR LFR-D-MIDI, P1 MAX: 16 BAR	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	4,999.77		4,999.77			
	FLOURESCENT BALLAST 40 WATT 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	575.52		575.52			
	CONDUIT BODIES 1/2" HUB SIZE TYPE LB-17	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,814.00		10,814.00			
	DIN RAIL 35MM	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	350.00		350.00			
	ALARM BELL GONG TYPE 8" DIA., 220V 60HZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,150.00		1,150.00			
	Royal cord 2.0mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	6,756.00		6,756.00			
	Royal cord 3.5mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	6,641.25		6,641.25			
	Royal cord 5.5mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	8,238.75		8,238.75			
	Royal cord 8.0mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	20,550.00		20,550.00			
	Rod Seal 25mmx3507mmx10.5mm PN 232938 for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	30,000.00		30,000.00			
	G-ring 8mmx1.5mm per Bunan for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	20,000.00		20,000.00			
	Sealing ring 80mmx84mmx3.5/2.5 NBR for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	20,000.00		20,000.00			
	Cushion seal 30mmx40mm P80 for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	20,000.00		20,000.00			
	Lip ring 80mmx80mmx8.5 sp. for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	30,000.00		30,000.00			
	G-ring 17mmx2mm per Bunan for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	20,000.00		20,000.00			
	Bearing ring / Slip ring DNN 80-A for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	30,000.00		30,000.00			
	Festo grease free of silicon Lub KC1 20ml for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	10,000.00		10,000.00			
	Solid State Relay Model P24250L Brand: Echowell Input: 3-32Vdc, 240Vac 25A for Batchscale control hopper sliding gate	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	2,000.00		2,000.00			
	Capacitor Philips 25 microfarad +- 10% 250Vac 50Hz 40/85 deg Type LE4EE for Batchscale control hopper sliding gate	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	1,000.00		1,000.00			
	Control Transformer 0.160 49 KVA 50/60Hz, T50/B 4AM3841-8BD40-0C SIDA-C1, P1:200-575V, Sec: 115-230V Brand: Siemens PN: 7110002 For Air Compressor Atlas Copco Serial #, AU 373023	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	5,000.00		5,000.00			
	Product type: GA 37, Max. final pressure: 132psi, Motor Power: 50HP, Max Speed: 3600	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	5,000.00		5,000.00			
	AC-DC Adaptor Model Y12FE-120-1000U Input: 100-240V - 50-60Hz, 0.35A Output: 12VDC - 1000mA	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,000.00		2,000.00			
	AVR 50W	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,000.00		3,000.00			
	Toggle Switch Double Throw	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	4,032.00		4,032.00			
	Digital Power Loss Submeter	GMC-PL	No	NP-53 S - Small Value Procurement	1st Wk October	1st Wk October	2nd Wk October	2nd Wk October	COB	72,000.00		72,000.00			
	OIL MILLING SECTION														
	VARIABLE FREQUENCY INVERTER 5HP/4KW 3PHASE 480V 60HZ MICROMASTER with complete keypad kit	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	47,058.25		47,058.25			
	MOUNTING KIT OF MICROMASTER INVERTER BOP/AOP (PSE6400-0PM00-CA0)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	12,550.00		12,550.00			
	Control Transformer 300 VA 480/110V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,100.00		6,100.00			
	Ammeter 150. 5A, 600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,320.00		1,320.00			
	Ammeter 300. 5A, 600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,712.00		8,712.00			
	Ammeter 30. 5A, 600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,098.00		1,098.00			
	Voltmeter 0-600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	660.00		660.00			
	Capacitor 30KVAR 480V, 3 PHASE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	COB	22,756.00		22,756.00			
	Multi-Tester analog model YX360	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	COB	4,050.00		4,050.00			
	Electrical Plier 8" Crescent	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,833.00		1,833.00			
	Clamp Ammeter Digital type	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	27,000.00		27,000.00			
	Molded Case C B 3 Pole, 600 VAC, 630 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	26,000.00		26,000.00			
	Molded Case C B 3 Pole, 600 VAC, 450 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	19,000.00		19,000.00			
	Molded Case C B 3 Pole, 600 VAC, 150 A	GMC-PL	No	52.1 - Shopping	2nd Wk Mar/Aug	2nd Wk Mar/Aug	3rd Wk Mar/Aug	3rd Wk Mar/Aug	COB	28,000.00		28,000.00			
	Molded Case C B 3 Pole, 600 VAC, 250 A	GMC-PL	No	52.1 - Shopping	2nd Wk Mar/Aug	2nd Wk Mar/Aug	3rd Wk Mar/Aug	3rd Wk Mar/Aug	COB	7,500.00		7,500.00			
	Molded Case C B 3 Pole, 600 VAC, 60 A	GMC-PL	No	52.1 - Shopping	2nd Wk Mar/Aug	2nd Wk Mar/Aug	3rd Wk Mar/Aug	3rd Wk Mar/Aug	COB	16,200.00		16,200.00			
	Molded Case C B 3 Pole, 600 VAC, 30 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Mar/Aug	2nd Wk Feb/Mar/Aug	3rd Wk Feb/Mar/Aug	3rd Wk Feb/Mar/Aug	COB	12,200.00		12,200.00			
	Molded Case C B 3 Pole, 600 VAC, 100 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	14,300.00		14,300.00			
	Plug-in Type C B 2 Pole, 60 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	COB	2,000.00		2,000.00			
	Plug-in Type C B 2 Pole, 30 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	COB	1,320.00		1,320.00			
	Plug-in Type C B 2 Pole, 20 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	COB	1,320.00		1,320.00			
	Plug-in Type C B 2 Pole, 15 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	COB	1,320.00		1,320.00			
	Plug-in Type C B 2 Pole, 50 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	COB	3,120.00		3,120.00			
	MAGNETIC Contactor LC1-D65, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,907.00		5,907.00			
	MAGNETIC Contactor LC1-D40, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,404.00		8,404.00			
	MAGNETIC Contactor LC1-D38, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,402.00		6,402.00			
	MAGNETIC Contactor LC1-D92, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,610.00		5,610.00			
	MAGNETIC Contactor LC1-D25, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,770.00		3,770.00			
	MAGNETIC Contactor LC1-D18, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,748.00		2,748.00			
	MAGNETIC CONTACTOR PN LC1-D50-F7 120Vac coil "TELEMECANIQUE"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	22,038.00		22,038.00			
	MAGNETIC CONTACTOR C85 220VAC COIL Allen-Bradley, 3-Pole	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	15,000.00		15,000.00			
	MAGNETIC Contactor LC1-D80, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,220.00		27,220.00			
	MAGNETIC Contactor LC1-D95, M7 220Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	14,400.00		14,400.00			
	MAGNETIC Contactor LC1-D115, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	25,580.00		25,580.00			
	MAGNETIC Contactor LC1-D150, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,000.00		27,000.00			
	MAGNETIC Contactor LC1-D150, M7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,000.00		27,000.00			
	MAGNETIC Contactor LC1-D185, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	33,470.00		33,470.00			
	Overload relay LRD-3357	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,352.00		3,352.00			
	Overload relay LRD-3355	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,846.00		2,846.00			
	Overload relay LRD-3353	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,846.00		2,846.00			
	Overload relay LRD-35	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,346.00		2,346.00			
	Overload relay LRD-32	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,346.00		2,346.00			
	Overload relay LRD-18	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,568.0					

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)						
					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award		Contract Signing		Total	MOOE	CO
					1st Wk	2nd Wk	1st Wk	2nd Wk		1st Wk	2nd Wk	1st Wk	2nd Wk			
	MINIATURE CIRCUIT BREAKER S-231 C6A 10A SINGLE POLE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,704.00		2,704.00				
	Industrial Relay Spins 110 Vac w/ Socket	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,380.00		3,380.00				
	Industrial Relay 11pins 110 Vac w/ Socket	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,500.00		3,500.00				
	Industrial Relay 11pins 220 Vac w/ Socket	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,500.00		3,500.00				
	Timer Relay PN-HSCR-A8, 24VDC, 0.055 to 300H, 0 to 240Vac 8pins w/ Socket	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,500.00		3,500.00				
	Pilot light Cat No. XB4-BV64C Circular type w/ bulb 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	11,000.00		11,000.00				
	Led bulb 14 5W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,400.00		10,400.00				
	Led bulb 45W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,200.00		10,200.00				
	Led flood light 70W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	30,642.00		30,642.00				
	Led flood light 100W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	49,800.00		49,800.00				
	Led flood light 30W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	32,000.00		32,000.00				
	LED Tube light 18W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,450.00		13,450.00				
	Penetrating Oil Aerosol type	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	20,700.00		20,700.00				
	Contact Cleaner 16 Oz aerosol	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,933.12		5,933.12				
	Red Insulating Varnish Aerosol	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,000.00		3,000.00				
	Clear Insulating Varnish Aerosol	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	47,000.00		47,000.00				
	Phenolite Board 1/8"x4"x10"	GMC-PL	No	52.1 - Shopping	3rd Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	8,600.00		8,600.00				
	Phenolite Board 3/16"x4"x10"	GMC-PL	No	52.1 - Shopping	3rd Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	2,245.00		2,245.00				
	Plastic Electrical Tape 3/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	2,655.00		2,655.00				
	Electrical Wire THHN 2.0 mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,600.00		2,600.00				
	Electrical Wire THHN 0.25mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	24,000.00		24,000.00				
	Electrical Wire THHN 3.5mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	18,000.00		18,000.00				
	Electrical Wire THHN 5.5mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	36,000.00		36,000.00				
	Electrical Wire THHN 8.0mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	45,000.00		45,000.00				
	Electrical Conduit RSC pipe 1/2" x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,600.00		27,600.00				
	Electrical Conduit RSC pipe 3/4" x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,220.00		8,220.00				
	Electrical Conduit RSC pipe 1" x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	9,120.00		9,120.00				
	Electrical Conduit RSC pipe 1 1/2" x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,550.00		13,550.00				
	Electrical Conduit RSC pipe 2" x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,100.00		27,100.00				
	Electrical Conduit RSC pipe 3" x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	35,190.00		35,190.00				
	Metal Halide Lamp E40 400Watts tubular 230Volts	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	22,800.00		22,800.00				
	Sodium bulb E40 400Watts tubular 230Volts SONT	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,650.00		6,650.00				
	Metal Halide Lamp E40 250Watts tubular 230Volts	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	19,000.00		19,000.00				
	Fluorescent Assembly 18Watts 230Volts LED type surface mounted double tube w/ diffuser and tube light	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,600.00		13,600.00				
	Utility box 2"x4" plastic pvc	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	440.00		440.00				
	Junction box w/ cover 4"x4" plastic pvc	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	460.00		460.00				
	Flush type Switch 2-gang 10A 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	890.00		890.00				
	Flush type Switch 1-gang 10A 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	580.00		580.00				
	Convenience outlet flush type 3-gang 230V 10A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,430.00		1,430.00				
	Insulated Staple wire No. 1	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	150.00		150.00				
	Insulated Staple wire No. 3/4	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	160.00		160.00				
	Vulcaseal	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,240.00		10,240.00				
	Porcelain receptacle 2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	630.00		630.00				
	Convenience Outlet Wall Mounted 3-gang	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	800.00		800.00				
	Male Plug heavy duty	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	600.00		600.00				
	Fluorescent Tube Holder	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	240.00		240.00				
	Fan coil thermostat T6373A1108/T63731116 230Volts	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,300.00		3,300.00				
	Current Transformer 100/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,260.00		1,260.00				
	Current Transformer 50/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,340.00		1,340.00				
	Current Transformer 30/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,260.00		1,260.00				
	Current Transformer 20/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	632.00		632.00				
	Ammeter 0-100A 600V SA-80T Class 205, 100/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,864.00		2,864.00				
	Ammeter 0-50A 600V SA-80T Class 205, 50/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,520.00		3,520.00				
	Ammeter 0-30A 600V SA-80T Class 205, 30/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,920.00		1,920.00				
	Ammeter 0-20A 600V SA-80T Class 205, 20/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,840.00		1,840.00				
	Flexible conduit hose 2" liquidtight	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,330.00		5,330.00				
	Flexible conduit hose 1-1/2" liquidtight	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,009.20		2,009.20				
	Flexible conduit hose 1/2" anodized liquidtight	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	745.00		745.00				
	Flexible conduit hose 3/4" liquidtight anodized	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,270.00		1,270.00				
	Flexible conduit hose 1" liquidtight anodized	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	617.50		617.50				
	Mouq socket porcelain 400W 600V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	650.00		650.00				
	Reducer mouq socket edisonmouq type	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	600.00		600.00				
	Head lamp 5W, 230V w/ strap LED type rechargeable	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	750.00		750.00				
	Electrical Rubber tape 3/4" self-fusing	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	660.00		660.00				
	Spaghetti wire sleeving 4mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	390.00		390.00				
	Spaghetti wire sleeving 6mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	390.00		390.00				
	Spaghetti wire sleeving 8mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	600.00		600.00				
	Spaghetti wire sleeving 10mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	620.00		620.00				
	Spaghetti wire sleeving 12mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	720.00		720.00				
	Fan motor for airconditioner 230V, 60Hz, single phase, 0.5HP, 1075rpm 3.7A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	17,000.00		17,000.00				
	Conduit coupling 1/2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,000.00		2,000.00				
	Conduit coupling 3/4" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,200.00		2,200.00				
	Conduit coupling 1-1/4" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,124.00		6,124.00				
	Conduit coupling 1-1/2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,344.00		7,344.00				
	Conduit coupling 2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,616.00		7,616.00				
	Conduit coupling 3" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,400.00		8,400.00				
	Messary bulb 500W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,270.00		6,270.00				
	Insulation Paper Nomex No. 15	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	5,999.25		5,999.25				
	Cisco compound	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	4,315.00		4,3				

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)						
					Advertisement/Posting of IBREI		Submission/Opening of Bids			Notice of Award		Contract Signing		Total	MOOE	CO
					1st Wk Feb/Jun	2nd Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun		2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun			
	Capacitor 45 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,330.00		1,330.00				
	Capacitor 10 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00				
	Capacitor 35 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00				
	Capacitor 5 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00				
	Capacitor 3 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00				
	Capacitor 4 microfarad +5%, 450V 50/60Hz Solid state type P2-Class B YHR-B454005 S3 1916	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00				
	Exhaust Fan 8" single phase, 330V 230V, 60Hz wall mounted	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00				
	EXHAUST FAN 14", 230Vac 60Hz	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	3,180.00		3,180.00				
	Industrial stand fan 230Volts single phase, 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,000.00		10,000.00				
	FLOURESCENT STARTER 40W	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	620.00		620.00				
	FLAT CORD NO.16	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,800.00		2,800.00				
	FLEXIBLE PVC HOSE 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,500.00		5,500.00				
	FLOURESCENT BALLAST 40 WATT 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	675.52		675.52				
	CONDUIT BODIES 1/2" HUB SIZE TYPE LB-17	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,814.00		10,814.00				
	DIN RAIL 35MM	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	300.00		300.00				
	ALARM BELL, GONG TYPE, 8" DIA., 220V 60HZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,150.00		1,150.00				
	GREASE GUN W/WHIP HOSE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	600.00		600.00				
	SCREW DRIVER SET (6-PCS)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	553.75		553.75				
	ALLEN WRENCH 1/16" TO 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,200.00		1,200.00				
	LONG NOSE ELECTRICAL PLIER 8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,200.00		2,200.00				
	STEEL TAPE 5 METERS	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	222.00		222.00				
	Weatherproof Rubber socket E7	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,000.00		1,000.00				
	ADJUSTABLE WRENCH 10" (CRESCENT)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	900.00		900.00				
	GI TIE WIRE NO.16	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	300.00		300.00				
	CABLE MARKER BOOK 0-9 STOCK #389-959	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	3,350.00		3,350.00				
	CABLE MARKER BOOK 1-45 STOCK #389-971	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	3,350.00		3,350.00				
	CABLE MARKER BOOK A-Z, 0-15, +/-STOCK #389-965	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	3,350.00		3,350.00				
	PANEL BOARD 20 BRANCHES, 5pcs 60A, 10pcs 30A, 5pcs 20A.	GMC-PL	No	52.1 - Shopping	Last Wk Sep	Last Wk Sep	1st Wk Oct	1st Wk Oct	COB	26,220.00		26,220.00				
	Royal cord 2.0mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	6,756.00		6,756.00				
	Royal cord 3.5mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	8,641.25		8,641.25				
	Royal cord 5.5mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	8,238.75		8,238.75				
	Royal cord 8.0mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	20,550.00		20,550.00				
	PVC flange 3/4 holes esion type w/ rubber gasket	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	5,460.00		5,460.00				
	Intercom wire 16 pairs 22mm ² acid multiple color	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	42,900.00		42,900.00				
	Silica gel for 7.5MVA moisture absorber color white	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	3,000.00		3,000.00				
	LED Pin light 7W, 230V plus-in type	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,000.00		3,000.00				
	Potentiometer 5K ohms mono type 3-terminal	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	200.00		200.00				
	Potentiometer 10K ohms mono type 3-terminal	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	440.00		440.00				
	Modulor motor M941C1014 PN 102854 Ref. York Shipley Burner Section 125 thru 850 HP all fuels	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	30,463.11		30,463.11				
	Solenoid valve 1/4036A 3/4" PN 102457 Honeywell Ref. York Shipley Burner Section 125 thru 850 HP all fuels	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	25,200.00		25,200.00				
	Solenoid valve K10A-389 PN 103554, 120Vac coil 3/8" dia port, 1/2" pipe Ref. York Shipley Burner Section 125 thru 850 HP all fuels	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	44,538.00		44,538.00				
	Ignition Transformer Cal#A10-SQ10.0.250KVA,60HZ, 120Vac Primary, 10.000Vac secondary line to line	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	16,800.00		16,800.00				
	Temperature Controller PN FXR4TA1-FVOHO No. F00810 100-240Vac for coccomax boiler	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	12,000.00		12,000.00				
	THERMOCOUPLE 3WIRE RTD Temp. Sensor PT 100 ohms, 1/2 NPT Class A 0-250 deg centigrade	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,500.00		6,500.00				
	Fuse rejection type 600V 1.8A 1FU, 2FU PN: 39178710 Primary Serial No.: F18947U97319 Model No. SSR-EP75 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	5,905.62		5,905.62				
	Secondary fuse 250V 2.0A PN: 39113535 Serial No.: F18947U97319 Model No. SSR-EP75 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	4,359.90		4,359.90				
	Secondary fuse 600V BBS-SA PN: 39242458 Serial No.: F18947U97319 Model No. SSR-EP75 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	5,905.62		5,905.62				
	Burner Control 120Vac, 60Hz, 2000VA max load RM7850 A 1019 Brand, Honeywell for YS Boiler	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	38,871.25		38,871.25				
	Check valve 3" vertical mounted spring loaded, brass type, threaded clayton	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	20,700.00		20,700.00				
	Float Rod assy for coccomax boiler	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	2nd Wk July	2nd Wk July	COB	2,000.00		2,000.00				
	Solenoid Directional valve DG4V-35-2A-M-U-B5-60, 230Vac rated fatigue pressure PA & B350 bar (5,000psi) voltage: 220 VAC coil,model code: 02-109632A06S Brand: Vickers	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	45,718.90		45,718.90				
	SENSOR TEMPERATURE O-RING PN 39404157	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	556.98		556.98				
	FAN MOTOR 1/2HP, 230V, 60HZ, SINGLE PHASE, 1075RPM	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	11,616.00		11,616.00				
	FLOURESCENT STARTER 40W	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	620.00		620.00				
	ADAPTOR POWER SUPPLY MODEL: LE-1220 INPUT: AC 100-240V 50/60HZ OUTPUT: DC 12V 2A	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	1,285.00		1,285.00				
	PRESSURE SWITCH ACTUATED 700PSI PN:7486	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	13,744.38		13,744.38				
	FLOURESCENT BALLAST 40 WATT 230V	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	1,438.80		1,438.80				
	TERMINAL LUG 350MCM SOLDERLESS	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	8,100.00		8,100.00				
	TERMINAL LUG NO 50MMSQ SOLDERLESS	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	1,650.00		1,650.00				
	TERMINAL LUG 1/0 AWG	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	8,600.00		8,600.00				
	TERMINAL LUG 2/0 AWG	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	2,530.00		2,530.00				
	TERMINAL LUG AWG NO. 4	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	1,607.80		1,607.80				
	FLAME DETECTOR C7027A1049 YS Boiler	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	6,590.00		6,590.00				
	CONDUIT BODIES 1/2" HUB SIZE TYPE LB-17	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	10,814.00		10,814.00				
	PUSH BUTTON STATION CAT. NO. EFD8175-U2	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	37,568.14		37,568.14				
	SENSOR TEMPERATURE PN3950629 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	33,339.60		33,339.60				
	SPLIT TYPE CONNECTOR 50MMSO OR 10AWG	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	2,900.00		2,900.00				
	SPLIT TYPE CONNECTOR 60MMSO OR 20AWG	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	3,420.00		3,420.00				
	PILOT LIGHT BULB, 10W, 230V, T20E12 SCREW TYPE	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	400.00		400.00				
	Flame Detector Sensor QRB1 A-A060B70A 13 02 for 150Hp Logic Heat Boiler	GMC-PL	No	52.1 - Shopping	Last Wk Sep	Last Wk Sep	1st Wk Oct	1st Wk Oct	COB	23,000.00		23,000.00				
	Contacter Allen-Bradley C72 110Vac Coil, 3-Pole for SSR-15-100HP Compressor model: SSR-EP75, Serial #. CK5688uo3175 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	15,000.00		15,000.00				

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement/Posting of (B/R/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Control Transformer 230VA, 60Hz Cat No. E230-0314-3 EconoTran PN 39301981 for SSR-15-100HP Compressor model: SSR-EP75, Serial #: CK5688ac3175 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	6,000.00	6,000.00	
	STEPPER MOTOR BOARD PN 39543368 Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	19,020.42	19,020.42	
	HIGH AIR END TEMPERATURE SWITCH PN 39419668 SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	10,963.40	10,963.40	
	PNEUMATIC CYLINDER PN 39599056 Compressor model: SSR-EP75, Serial #: CK5688ac3175 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	33,201.00	33,201.00	
	CEILING FAN 16" ORBIT TYPE, 230Volts single phase, 60Hz	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	3,600.00	3,600.00	
	PURGE TIMER CARD 30sec PN S5T7800 A1039	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	2,760.00	2,760.00	
	COTTON TAPE 1"	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	290.00	290.00	
	SAFETY SWITCH 60A RATED 3PHASE DOUBLE THROW 480V	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	1,900.00	1,900.00	
	IMPELLER POLYPROPYLENE FOR PORTABLE LUTS & CONTAINER PUMP M14 230V SN30015-000650	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	5,200.00	5,200.00	
	Control Transformer 380VA, 60Hz Cat No. E380-0183-1 EconoTran PN 39475975 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	7,000.00	7,000.00	
	POWER SUPPLY INPUT: 100-240VAC 50/60HZ OUTPUT: 24VDC 4-20MA	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	17,321.00	17,321.00	
	ADAPTOR POWER SUPPLY MODEL: LE-1220 INPUT: AC 100-240V 50/60HZ OUTPUT: DC 12V-2A	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	1,295.00	1,295.00	
	PANEL BOARD 20 BRANCHES, 5pcs 60A, 10pcs 30A, 5pcs 20A.	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	26,220.00	26,220.00	
	PRESSURETROL 0-300PSI MERCURY TYPE "HONEYWELL"	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	32,704.00	32,704.00	
	Valve, water shut-off solenoid PN 39479803 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	5,000.00	5,000.00	
	Element, Thermostatic control valve PN 39437645 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	4,000.00	4,000.00	
	Transducer, 0-15 PSIG PN 39883137 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	10,000.00	10,000.00	
	Transducer, 0-225 PSIG PN 39863186 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	10,000.00	10,000.00	
	Power Filter PN 39201918 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	1,000.00	1,000.00	
	Arc Suppressor PN 39203443 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	1,000.00	1,000.00	
	Coolant Stop Valve Nema 1 PN 39476569 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	6,000.00	6,000.00	

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)						
					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award		Contract Signing		Total	MOOE	CO
					1st Wk	2nd Wk	1st Wk	2nd Wk		1st Wk	2nd Wk	1st Wk	2nd Wk			
	Coolant Stop Valve Nema 4 PN 39479548 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	6,000.00	6,000.00					
	Coupling Set PN 39181219 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	2,000.00	2,000.00					
	Valve, 2-way Blowdown Nema 1 PN 39120472 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	6,000.00	6,000.00					
	Valve, 2-way Blowdown Nema 4 PN 39479571 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	5,000.00	5,000.00					
	Orifice PN 39303276 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	1,000.00	1,000.00					
	Valve, Solenoid 2-way PN 39479803 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	5,000.00	5,000.00					
	Valve, 0.25 NPT PN 39418926 Compressor model: SSR-EP75, Serial #. CK5689uo3175 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	5,000.00	5,000.00					
	Valve, Solenoid 3-way (DC Coil) PN 39583943 Compressor model: SSR-EP75, Serial #. CK5689uo3175 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	5,000.00	5,000.00					
	Transducer, Pressure PN 39953809 Compressor model: SSR-EP75, Serial #. CK5689uo3175 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	5,000.00	5,000.00					
	AVR 500W	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	50,000.00	50,000.00					
	OIL MILLING SECTION	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,000.00	3,000.00					
	Flange Heater Immersion 13,000W, 440V, 3Phase, 60Hz	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	70,087.50	70,087.50					
	Variable Frequency Inverter, 2 hp, 480 Volts 3 Ph micromaster, with complete keypad kit	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jul	1st Wk Feb/Jul	2nd Wk Feb/Jul	2nd Wk Feb/Jul	COB	94,000.00	94,000.00					
	Variable Frequency Inverter, 30 hp, 480 Volts 3 Ph micromaster, with complete keypad kit	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Aug	1st Wk Aug	2nd Wk Aug	2nd Wk Aug	COB	177,500.00	177,500.00					
	VARIABLE FREQUENCY INVERTER 10HP 3PHASE 480V 60HZ MICROMASTER with complete keypad kit	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	216,892.20	216,892.20					
	Magnetic Contactor LCH-F330 F7 120Vac Coil	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	70,886.00	70,886.00					
	Motor Cleaner	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	65,164.60	65,164.60					
	Electrical Wire THHN 14mm² Stranded	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	70,169.80	70,169.80					
	Electrical Wire THHN 22mm² Stranded	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	110,205.00	110,205.00					
	Intellsys Controller PN 39917655 SSR-15-100HP Compressor model: SSR-EP75, Serial #. CK5689uo3175 Brand: Ingersoll rand	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	275,000.00	275,000.00					
	Stepper Motor Assy. PN 39675871 8.5V	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	74,650.00	74,650.00					
	Proximity Sensor Capacitive, 230 Vac Turck brand	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	71,835.00	71,835.00					
	SG Intellsys Controller PN 39875158 Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	632,034.83	632,034.83					
	SG Power Supply board PN 39874425 Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	149,348.63	149,348.63					
	Programmer Controller LOA44 252A27 220-240V, 60Hz, 3VA LANDIS & GYR for 150Hp Logic Heat Boiler	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Sep	Last Wk Sep	1st Wk Oct	1st Wk Oct	COB	52,000.00	52,000.00					
	Digital Power Logic Submeter	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk October	1st Wk October	2nd Wk October	2nd Wk October	COB	72,000.00	72,000.00					
	ADMIN SECTION								COB							
	AC ADAPTOR INPUT: 220VAC, 50/60HZ, 10A OUTPUT: 12VDC 450MA	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	150.00	150.00					
	AVR 500W	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,000.00	3,000.00					
	Capacitor 10 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00					
	Capacitor 3 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00					
	Capacitor 35 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00					
	Capacitor 4 microfarad +5%, 450V 50/60Hz Solid state type P2-Class B YHR-B454005 S3 1916	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00					
	Capacitor 45 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,330.00	1,330.00					
	Capacitor 5 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00					
	Capacitor 50 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,800.00	1,800.00					
	CHRISTMAS HOSE LEAD LIGHT ORANGE, 230Volts	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Sep	1st Wk Sep	COB	3,500.00	3,500.00					
	CHRISTMAS HOSE LEAD LIGHT RED, 230Volts	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Sep	1st Wk Sep	COB	3,500.00	3,500.00					
	CHRISTMAS LIGHT, 230Volts	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Sep	1st Wk Sep	COB	2,874.80	2,874.80					
	CONNECTOR RJ45	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	115.20	115.20					
	CONTROLLER FOR CHRISTMAS LIGHTS, 230Volts	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Sep	1st Wk Sep	COB	1,000.00	1,000.00					
	Convenience outlet flush type 3-ang 230V 10A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,430.00	1,430.00					
	Convenience Outlet Wall Mounted 3-ang	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	800.00	800.00					
	CRIMPING TOOL FOR RG-45 CONNECTOR	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	495.00	495.00					
	Electric Water pump 1/2 Hp, 230Vac, single phase	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	5,000.00	5,000.00					
	Electrical Plier 6" Crescent	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	1,033.00	1,033.00					
	Electrical Wire THHN 2.0 mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	24,000.00	24,000.00					
	Electrical Wire THHN 3.5mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	36,000.00	36,000.00					
	Electrical Wire THHN 5.5mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	45,000.00	45,000.00					
	EXHAUST FAN 1/4", 230Vac, 60Hz	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	3,180.00	3,180.00					
	Exhaust Fan 6" single phase, 33W/230V 60Hz wall mounted	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	4,800.00	4,800.00					
	Fan coil thermostat T6373A11097/63731116 230Volts	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,300.00	3,300.00					
	Fan motor for airconditioner 230V, 60Hz, single phase, 0.5HP, 1075rpm 3.7A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	17,000.00	17,000.00					
	FLAT CORD NO.16	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,800.00	2,800.00					
	FLEXIBLE PVC HOSE 1/2"	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	5,500.00	5,500.00					
	Flourescent Assembly 16Watts 230Volts LED type surface mounted double tube w/ diffuser and tube light	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,500.00	13,500.00					
	FLOURESCENT BALLAST 40 WATT 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	576.62	576.62					

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				
					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award		Total	MOOE	CO
					1st Wk	2nd Wk	1st Wk	2nd Wk		1st Wk	2nd Wk			
	FLOURESCENT STARTER 40W	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	COB	620.00		620.00			
	Flourescent Tube Holder	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	240.00		240.00			
	Flush type Switch 1-gang 10A 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	680.00		680.00			
	Flush type Switch 2-gang 10A 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	880.00		880.00			
	GLUE GUN, 230Vac, 60Hz	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	COB	318.00		318.00			
	Glow stick	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Sep	COB	620.00		620.00			
	Industrial stand fan 230Volts single phase, 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,000.00		10,000.00			
	Insulated Staple wire No. 1	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	150.00		150.00			
	Insulated Staple wire No. 3/4	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	150.00		150.00			
	Junction box w/ cover 4"x4" plastic pvc	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	460.00		460.00			
	Led bulb 14 5W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,200.00		10,200.00			
	Led bulb 45W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	30,642.00		30,642.00			
	LED COLORED ROUND BULBS 3W 230V	GMC-PL	No	52.1 - Shopping	3rd Wk Aug	3rd Wk Aug	1st Wk Sep	COB	6,522.00		6,522.00			
	LED Pan light 7W, 230V plug-in type	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,000.00		3,000.00			
	LED ROPE LIGHTS, 230Volts	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Sep	COB	15,180.00		15,180.00			
	LED SERIES LIGHTS, 230Volts	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,900.00		3,900.00			
	LED Tube light 18W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	20,700.00		20,700.00			
	LED TUBE LIGHTS, 230Volts	GMC-PL	No	52.1 - Shopping	3rd Wk Aug	3rd Wk Aug	1st Wk Sep	COB	6,900.00		6,900.00			
	Main Post heavy duty	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	600.00		600.00			
	MULTI FUNCTION CABLE TESTER WIRE TRACKER TRACER NETWORK RJ11 RJ45	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	COB	5,600.00		5,600.00			
	PANEL BOARD 20 BRANCHES, 5pcs 60A, 10pcs 30A, 5pcs 20A	GMC-PL	No	52.1 - Shopping	1st Wk Jul	1st Wk Jul	1st Wk Aug	COB	26,220.00		26,220.00			
	Plastic Electrical Tape 3/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	1,320.00		1,320.00			
	Plug-in Type C B 2 Pole, 15A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	COB	1,320.00		1,320.00			
	Plug-in Type C B 2 Pole, 20 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	COB	1,320.00		1,320.00			
	Plug-in Type C B 2 Pole, 30 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	COB	1,320.00		1,320.00			
	Plug-in Type C B 2 Pole, 50 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	COB	1,320.00		1,320.00			
	Plug-in Type C B 2 Pole, 60 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	COB	3,162.00		3,162.00			
	Porcelain receptacle 2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	COB	2,000.00		2,000.00			
	PVC WIRE DUCT 25MM X 37.5MM X 8FT OPEN SLOT	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Sep	1st Wk Mar/Sep	2nd Wk Mar/Sep	COB	6,429.60		6,429.60			
	Royal cord 2 mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	COB	6,756.00		6,756.00			
	Royal cord 3.5mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	COB	6,641.25		6,641.25			
	Royal cord 5.5mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	COB	8,238.75		8,238.75			
	SCREW DRIVER SET (6-PCS)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	COB	553.75		553.75			
	Telephone Jacketed wire	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	11,280.00		11,280.00			
	Utility box 2"x4" plastic pvc	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	445.00		445.00			
	Water heater multi point electric	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	9,000.00		9,000.00			
	ACCUULATION SECTION													
	Conduit coupling 1/2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,000.00		2,000.00			
	Conduit coupling 1-1/2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,344.00		7,344.00			
	Conduit coupling 1-1/4" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,124.00		5,124.00			
	Conduit coupling 2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,616.00		7,616.00			
	Conduit coupling 3" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,400.00		8,400.00			
	Conduit coupling 3/4" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,200.00		2,200.00			
	Industrial stand fan 230Volts single phase, 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,000.00		10,000.00			
	Led bulb 14 5W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,200.00		10,200.00			
	Led bulb 45W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	30,642.00		30,642.00			
	Led flood light 100W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	32,000.00		32,000.00			
	Led flood light 30W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,460.00		13,460.00			
	Led Tube light 18W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	49,900.00		49,900.00			
	LED Tube light 18W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	20,700.00		20,700.00			
	Penetrating Oil Aerosol type	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,933.12		3,933.12			
	Dial Power Logic Submeter	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk October	1st Wk October	2nd Wk October	COB	72,000.00		72,000.00			
	DEODORIZER SECTION													
	Electrical Wire THHN 14mm ² Stranded	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	70,169.50		70,169.50			
	Capacitor 10 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00			
	Capacitor 3 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00			
	Capacitor 35 microfarad +5%, 450V50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00			
	Capacitor 4 microfarad +5%, 450V 50/60Hz Solid state type P2-Class B YHR-B454005 S3 1916	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00			
	Capacitor 5 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00			
	CEILING FAN 16" ORBIT TYPE, 230Volts single phase, 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Sep	1st Wk Mar/Sep	2nd Wk Mar/Sep	COB	3,600.00		3,600.00			
	CONDUIT BODIES 1/2" B SIZE TYPE LB-17	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Sep	1st Wk Mar/Sep	2nd Wk Mar/Sep	COB	10,814.00		10,814.00			
	Conduit coupling 1/2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,000.00		2,000.00			
	Conduit coupling 1-1/2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,344.00		7,344.00			
	Conduit coupling 1-1/4" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,124.00		5,124.00			
	Conduit coupling 2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,616.00		7,616.00			
	Conduit coupling 3" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,400.00		8,400.00			
	Conduit Elbow 1/2" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,200.00		2,200.00			
	Conduit Elbow 3/4" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,040.00		1,040.00			
	Conduit Elbow 1" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,300.00		1,300.00			
	Conduit Elbow 1 1/2" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,300.00		1,300.00			
	Conduit outlet bodies LB 3/4" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	9,000.00		9,000.00			
	Conduit outlet bodies LB 1/2" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,640.00		7,640.00			
	Electrical Conduit RSC pipe 1" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,550.00		13,550.00			
	Electrical Conduit RSC pipe 1 1/8" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,220.00		8,220.00			
	Electrical Conduit RSC pipe 1 1/4" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,100.00		27,100.00			
	Electrical Conduit RSC pipe 1 3/8" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	35,190.00		35,190.00			
	Electrical Wire THHN 0.25mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	9,170.00		9,170.00			
	Electrical Wire THHN 2.0 mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	19,000.00		19,000.00			
	Electrical Wire THHN 3.5 mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	24,000.00		24,000.00			
	Electrical Wire THHN 5.5 mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	35,000.00		35,000.00			
	Electrical Wire THHN 8.0 mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	45,000.00		45,000.00			
	Industrial stand fan 230Volts single phase, 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,600.00		27,600.00			
	Led bulb 14 5W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,200.00		10,200.00			
	Led bulb 45W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	30,642.00		30,642.00			
	Led flood light 100W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	32,000.00		32,000.00			
	Led flood light 30W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,450.00		13,450.00			
	Led flood light 70W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	49,900.00		49,900.00			

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)						
					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award		Contract Signing		Total	MOOE	CO
					1st Wk	2nd Wk	1st Wk	2nd Wk		1st Wk	2nd Wk	1st Wk	2nd Wk			
	MAGNETIC CONTACTOR C85 220VAC COIL Allen-Bradley, 3-Pole	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	15,000.00	15,000.00				
	Digital Power Logic Submeter	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk October	1st Wk October	1st Wk October	2nd Wk October	2nd Wk October	COB	72,000.00	72,000.00				
	NIHOLA SECTION															
	Capacitor 10 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00				
	Capacitor 5 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00				
	Capacitor 35 microfarad +5%, 450V50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00				
	Capacitor 4 microfarad +5%, 450V 50/60Hz Solid state type P2-Class B YHR-B454005 S3 1916	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00				
	Capacitor 45 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,330.00	1,330.00				
	Capacitor 5 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00				
	Capacitor 50 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,800.00	1,800.00				
	Electrical Wire THHN 2.0 mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	24,000.00	24,000.00				
	Electrical Wire THHN 5.5mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	45,000.00	45,000.00				
	Flourescent Assymbly 18Watts 230Volts LED type surface mounted double tube w/ diffuser and tube light	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,600.00	13,600.00				
	Industrial stand fan 230Volts single phase, 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,000.00	10,000.00				
	REFINERY SECTION															
	Electrical Wire THHN 14mm² Stranded	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	70,169.50	70,169.50				
	Electrical Wire THHN 22mm² Stranded	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	110,205.00	110,205.00				
	Magnetic Contactor LCI-F330 FT 120Vac Coil	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	70,686.00	70,686.00				
	Motor Cleaner	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	55,164.60	55,164.60				
	Actuator Valve DRD-B-F05 189763 T6 Max 10 Bar Festo brand	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	1st Wk Mar	COB	10,000.00	10,000.00				
	ADJUSTABLE WRENCH 10" (CRESCENT)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	1st Wk Mar	COB	900.00	900.00				
	AIR FILTER REGULATOR LFR-D-MIDI, P1 MAX: 16 BAR	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	18,999.08	18,999.08				
	ALARM BELL, GONG TYPE, 6" DIA., 220V 60HZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,150.00	1,150.00				
	ALLEN WRENCH 1 1/8" TO 1 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,200.00	1,200.00				
	Ammeter C-100A 600V SA-80T Class 205, 100/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,864.00	2,864.00				
	Ammeter 0-20A 600V SA-80T Class 205, 20/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,840.00	1,840.00				
	CABLE MARKER BOOK 1-45 STOCK #389-971	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	1st Wk Mar	COB	3,360.00	3,360.00				
	CABLE MARKER BOOK A-Z, 0-15, +/STOCK #389-965	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	1st Wk Mar	COB	3,360.00	3,360.00				
	Capacitor 10 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00				
	Capacitor 3 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00				
	Capacitor 30kVAR 480V 3 PHASE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	22,756.00	22,756.00				
	Capacitor 35 microfarad +5%, 450V50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00				
	Capacitor 4 microfarad +5%, 450V 50/60Hz Solid state type P2-Class B YHR-B454005 S3 1916	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00				
	Capacitor 45 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,330.00	1,330.00				
	Capacitor 5 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00				
	Capacitor 50 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,800.00	1,800.00				
	Chico compound	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,316.60	4,316.60				
	Clamp Ammeter Digital type	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	27,000.00	27,000.00				
	Clear Insulating Varnish Aerosol	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	6,600.00	6,600.00				
	Conduit Elbow 1/2" Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,040.00	1,040.00				
	Conduit Elbow 2" Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,300.00	1,300.00				
	Conduit Elbow 3/4" Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,300.00	1,300.00				
	Conduit outlet bodies LB 3/4" Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	8,000.00	8,000.00				
	Conduit outlet bodies LB 1/2" Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	7,640.00	7,640.00				
	Contact Cleaner 16 Oz aerosol	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	3,000.00	3,000.00				
	Contori Transformer 400 VA,440-460-480V pri / 220V sec single phase for refinery dosing control	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	5,000.00	5,000.00				
	Control Transformer 300 VA,480/110V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,100.00	5,100.00				
	Control Transformer 630 VA, Pri 462-440V-418 1.43 A, Sec 110V - 5.73 A, 60Hz, Type ET 630 CAN Rathgeber, Class 105 for HPS Boiler	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	5,000.00	5,000.00				
	Control Transformer 80/115 VA, Pri 462-440V-418 0.18 A, Sec 24V 3.33 A, 60Hz, Type ET 63 CAN Rathgeber, for HPS Boiler	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	5,000.00	5,000.00				
	Convenience outlet flush type 3-gang 230V 10A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,430.00	1,430.00				
	Convenience Outlet Wall Mounted 3-gang	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	800.00	800.00				
	Current Transformer 1005A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,260.00	1,260.00				
	Current Transformer 20/5A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	522.00	522.00				
	Current Transformer 30/5A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,260.00	1,260.00				
	Current Transformer 50/5A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,340.00	1,340.00				
	DC Power Supply Max. 38VA, 115Vac/230Vac, 45-60Hz, Temp. range-30 deg celsius to +80 deg celsius, FEAS Made in Germany for HPS Boiler	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	5,000.00	5,000.00				
	DIN RAIL 35MM	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	300.00	300.00				
	Electrical Plier 8" Crescent	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,093.00	1,093.00				
	Electrical Rubber tape 3/4" Ø self-fusing	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	550.00	550.00				
	Electrical Wire THHN 0.25mm² Stranded	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	18,000.00	18,000.00				
	Electrical Wire THHN 2.0 mm² Stranded	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	24,000.00	24,000.00				
	Electrical Wire THHN 3.5mm² Stranded	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	38,000.00	38,000.00				
	Electrical Wire THHN 5.5mm² Stranded	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	45,000.00	45,000.00				
	Electrical Wire THHN 8.0mm² Stranded	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	27,600.00	27,600.00				
	EXHAUST FAN 14", 230Vac 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	3,180.00	3,180.00				
	Exhaust Fan 6" single phase, 33W 230V 60Hz wall mounted	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	4,800.00	4,800.00				
	FLAT CORD NO. 16	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,800.00	2,800.00				
	Flexible conduit hose 1"Ø liquidtight anacoada	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	617.50	617.50				
	Flexible conduit hose 1 1/2"Ø anacoada liquidtight	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	745.00	745.00				
	Flexible conduit hose 1-1/2"Ø liquidtight	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	2,009.20	2,009.20				
	Flexible conduit hose 2"Ø liquidtight	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	5,330.00	5,330.00				
	Flexible conduit hose 3/4"Ø liquidtight anacoada	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,270.00	1,270.00				
	FLEXIBLE PVC HOSE 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar									

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				
					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award		Total	MOOE	CO
					2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun		3rd Wk Feb/Jun	3rd Wk Feb/Jun			
	Head lamp SW, 230V w/ strap LED type rechargeable	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	750.00				
	IMPELLER POLYPROPYLENE FOR PORTABLE LUTS & CONTAINER PUMP M14 230V SN30015-000650	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	Last Wk Mar/Sep	Last Wk Mar/Sep	COB	5,200.00	5,200.00			
	Industrial Pressure Controller KS 94, Max 500VA, 250V, 2A	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	5,000.00	5,000.00			
	Industrial Relay 11 pins 110 Vac w/ Socket	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,500.00	3,500.00			
	Industrial Relay 11 pins 220 Vac w/ Socket	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,300.00	3,300.00			
	Industrial Relay Sams 110 Vac w/ Socket	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,000.00	6,000.00			
	Industrial stand fan 230Volts single phase, 60Hz	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	150.00	150.00			
	Insulated Staple wire No. 1	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	150.00	150.00			
	Insulated Staple wire No. 3/4	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	150.00	150.00			
	Insulation Paper Nomex No. 15	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	5,909.25	5,909.25			
	Intercom wire 16 pairs 22mm ² solid multiple color	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	42,900.00	42,900.00			
	Junction box w/ cover 4"x4" plastic evc	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	460.00	460.00			
	LED bulb 45W, 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,200.00	10,200.00			
	LED bulb 45W, 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	30,642.00	30,642.00			
	LED flood light 100W, 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	32,000.00	32,000.00			
	LED flood light 30W, 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,450.00	13,450.00			
	LED flood light 70W, 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	49,900.00	49,900.00			
	LED Tube light 18W, 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	20,700.00	20,700.00			
	LONG NOSE ELECTRICAL PLIER 8"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,200.00	2,200.00			
	MAGNETIC CONTACTOR C85 220VAC COIL Allen-Bradley, 3-Pole	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	15,000.00	15,000.00			
	MAGNETIC CONTACTOR PN LCI-D50-F7 120VAC coil "TELEMECANIQUE"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	22,038.00	22,038.00			
	Main Plug heavy duty	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	600.00	600.00			
	Mercury bulb 500W, 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,270.00	5,270.00			
	Metal Halide Lamp E40 250Watts tubular 230Volts	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	19,000.00	19,000.00			
	Metal Halide Lamp E40 400Watts tubular 230Volts	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	22,800.00	22,800.00			
	MINIATURE CIRCUIT BREAKER S-231 C6A 10A SINGLE POLE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,704.00	2,704.00			
	Mosul socket porcelain 400W 600V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	550.00	550.00			
	Multi-Tester analog model YX360	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	4,600.00	4,600.00			
	Overload relay LRD-18	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,558.00	1,558.00			
	Overload relay LRD-32	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,346.00	2,346.00			
	Overload relay LRD-3253	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,846.00	2,846.00			
	Overload relay LRD-3355	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,846.00	2,846.00			
	Overload relay LRD-3357	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,352.00	3,352.00			
	Overload relay LRD-35	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,346.00	2,346.00			
	Overload relay LRD-4365	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,588.00	10,588.00			
	PANEL BOARD 20 BRANCHES, 5pcs 60A, 10pcs 30A, 5pcs 20A	GMC-PL	No	52.1 - Shopping	1st Wk Sep	Last Wk Sep	1st Wk Oct	1st Wk Oct	COB	26,220.00	26,220.00			
	Penetrating Oil Aerosol type	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,933.12	3,933.12			
	Phenolic Board 1/8"x4"x10'	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	2,245.00	2,245.00			
	Phenolic Board 3/8"x4"x10'	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	2,655.00	2,655.00			
	PILOT LIGHT BULB, 10W, 230V, T20E12 SCREW TYPE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	400.00	400.00			
	Pilot light Cat.No. XB4-BV64C Circular type w/ bulb 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,400.00	10,400.00			
	Plastic Electrical Tape 3/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	2,500.00	2,500.00			
	Plug-in Type C.B 2 Pole, 15 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	1,320.00	1,320.00			
	Plug-in Type C.B 2 Pole, 20 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	1,320.00	1,320.00			
	Plug-in Type C.B 2 Pole, 30 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	1,320.00	1,320.00			
	Plug-in Type C.B 2 Pole, 50 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	3,152.00	3,152.00			
	Plug-in Type C.B 2 Pole, 60 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	2,000.00	2,000.00			
	Porcelain receptacle 2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	520.00	520.00			
	POWER SUPPLY INPUT: 100-240VAC 50/60HZ OUTPUT: 24VDC 4-20MA for Refinery Dosing system	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	5,000.00	5,000.00			
	Programmer Controller LOK16 250M17 100-110V, 60Hz, 3.5VA	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	6,000.00	6,000.00			
	LANDIS & GYR for HPS Boiler	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Sep	1st Wk Mar/Sep	2nd Wk Mar/Sep	2nd Wk Mar/Sep	COB	37,558.14	37,558.14			
	PUSH BUTTON STATION CAT. NO. EFD8175-U2	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	47,000.00	47,000.00			
	Red Insulating Varnish Aerosol	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	500.00	500.00			
	Reducer mogul socket edisonmouq type	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	6,756.00	6,756.00			
	Royal cord 2.0mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	6,641.25	6,641.25			
	Royal cord 3.5mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	8,238.75	8,238.75			
	Royal cord 5.0mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	20,650.00	20,650.00			
	Royal cord 8.0mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	553.75	553.75			
	SCREW DRIVER SET (6-PCS)	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	6,650.00	6,650.00			
	Sodium bulb E40 400Watts tubular 230Volts SONT	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	15,000.00	15,000.00			
	Solenoid valve Festo NVF3-MOH-5/2-K-1/4-1A-EX	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	72,000.00	72,000.00			
	Digital Power Logic Submeter	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk October	1st Wk October	2nd Wk October	2nd Wk October	COB					
STORES STOCKS														
	CAP SCREW BOLT 3/4" X 5-1/2" NC HGS	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	53,590.00	53,590.00			
	CAP SCREW BOLT 1" X 3" NC MS	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	68,721.10	68,721.10			
	CAP SCREW BOLT 1/2" X 6" NC MS	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	97,920.00	97,920.00			
	SOCKET HEAD BOLT 1/4" X 8" NC HL-TENSILE	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	327,840.00	327,840.00			
	CAP SCREW BOLT 7/8" X 5" NC MS	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	63,000.00	63,000.00			
	MARINE PLYWOOD 3/4" X 4' 8'	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	102,900.00	102,900.00			
	CUTTING DISC 1/8" X 5/8" 4"	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	124,410.00	124,410.00			
	WELDING ELECTRODE S3 308 1/8"	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	66,740.00	66,740.00			
	WELDING ELECTRODE 6011 1/8"	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	275,625.00	275,625.00			
	WELDING ELECTRODE 6011 5/32"	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	121,694.30	121,694.30			
	WELDING ELECTRODE 7018 5/32"	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	202,200.00	202,200.00			
	WELDING ELECTRODE 7018 1/8"	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	261,225.00	261,225.00			
	SOUNDING TAPE WITH PLUMBBO	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep	1st Wk Mar/Jun/Sep	2nd Wk Mar/Jun/Sep	2nd Wk Mar/Jun/Sep	COB	54,664.00	54,664.00			
	OXYGEN	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	340,000.00	340,000.00			
EM02900193	ELECTRICAL TAPE 3/4" (not included in APP-CSE for Stores)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	45,650.00	45,650.00			
HC03300332	SLOTTED BAR 2MM X 1-1/2" X 1-1/2" X 10'	GMC-PL	No	52										

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

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					Advertisement/Posting of IB/REI			Submission/Opening of Bids				Notice of Award			Total	MOOE	CO
					2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct		3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct			
HC0360010	CAP SCREW BOLT 3/4" X 2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	21,280.00		21,280.00				
HC0360011	CAP SCREW BOLT 3/4" X 2-1/2" NC	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	17,290.00		17,290.00				
HC0360012	CAP SCREW BOLT 3/4" X 3" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	36,425.00		36,425.00				
HC0360013	CAP SCREW BOLT 3/4" X 3-1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	26,350.00		26,350.00				
HC0360014	CAP SCREW BOLT 3/4" X 4" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	26,250.00		26,250.00				
HC0360016	CAP SCREW BOLT 3/4" X 5-1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	27,750.00		27,750.00				
HC0360017	CAP SCREW BOLT 3/8" X 1-1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	3,410.00		3,410.00				
HC0360019	CAP SCREW BOLT 3/8" X 2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	3,657.50		3,657.50				
HC0360021	CAP SCREW BOLT 3/8" X 2-1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	3,888.00		3,888.00				
HC0360022	CAP SCREW BOLT 3/8" X 2-1/2" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	13,392.00		13,392.00				
HC0360023	CAP SCREW BOLT 3/8" X 3" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	3,650.00		3,650.00				
HC0360024	CAP SCREW BOLT 3/8" X 3" NC STAINLESS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	22,814.00		22,814.00				
HC0360027	CAP SCREW BOLT 5/16" X 2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	2,440.00		2,440.00				
HC0360028	CAP SCREW BOLT 5/16" X 2-1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	2,196.00		2,196.00				
HC0360042	CAP SCREW BOLT 1" X 8" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	32,595.00		32,595.00				
HC0360044	CAP SCREW BOLT 1 1/2" X 1" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	7,380.00		7,380.00				
HC0360046	CAP SCREW BOLT 1 1/2" X 1 1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	11,925.00		11,925.00				
HC0360047	CAP SCREW BOLT 1 1/2" X 2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	14,415.00		14,415.00				
HC0360048	CAP SCREW BOLT 1 1/2" X 2-1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	24,890.00		24,890.00				
HC0360049	CAP SCREW BOLT 1 1/2" X 2-1/2" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	13,638.00		13,638.00				
HC0360051	CAP SCREW BOLT 1 1/2" X 3" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	34,650.00		34,650.00				
HC0360052	CAP SCREW BOLT 1 1/2" X 3-1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	6,457.50		6,457.50				
HC0360053	CAP SCREW BOLT 1 1/2" X 4" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	3,733.20		3,733.20				
HC0360054	CAP SCREW BOLT 1 1/2" X 6" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	11,039.00		11,039.00				
HC0360055	CAP SCREW BOLT 1 1/2" X 6" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,159.00		1,159.00				
HC0360056	CAP SCREW BOLT 1 1/2" X 7" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	5,904.00		5,904.00				
HC0360060	CAP SCREW BOLT 3/4" X 2-1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	33,600.00		33,600.00				
HC0360062	CAP SCREW BOLT 3/8" X 4" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	3,600.00		3,600.00				
HC0360063	CAP SCREW BOLT 5/16" X 3" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,203.10		1,203.10				
HC0360064	CAP SCREW BOLT 5/16" X 4"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	4,410.00		4,410.00				
HC0360065	CAP SCREW BOLT 5/16" X 6" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,798.00		1,798.00				
HC0360066	CAP SCREW BOLT 5/8" X 1" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	3,549.00		3,549.00				
HC0360068	CAP SCREW BOLT 5/8" X 1-1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	4,855.50		4,855.50				
HC0360069	CAP SCREW BOLT 5/8" X 2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	18,870.00		18,870.00				
HC0360070	CAP SCREW BOLT 5/8" X 2-1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	22,657.50		22,657.50				
HC0360071	CAP SCREW BOLT 5/8" X 3" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	26,010.00		26,010.00				
HC0360072	CAP SCREW BOLT 5/8" X 4" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	14,025.00		14,025.00				
HC0360076	CAP SCREW BOLT 7/16" X 1" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,450.00		1,450.00				
HC0360077	CAP SCREW BOLT 7/16" X 1-1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	2,490.00		2,490.00				
HC0360078	CAP SCREW BOLT 7/16" X 2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,260.00		1,260.00				
HC0360079	CAP SCREW BOLT 7/16" X 3" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	694.00		694.00				
HC0360081	CAP SCREW BOLT 7/16" X 4" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	720.00		720.00				
HC0360083	CAP SCREW BOLT 7/8" X 1" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	14,375.00		14,375.00				
HC0360086	CAP SCREW BOLT 7/8" X 1" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	23,875.00		23,875.00				
HC0360096	CAP SCREW BOLT NC 5/16" X 1-1/2" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	945.00		945.00				
HC0360115	EXPANSION BOLT 1/2" X 4"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	2,445.50		2,445.50				
HC0360125	SOCKET HEAD BOLT 3/4" X 5-1/2" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	24,860.00		24,860.00				
HC0360152	CAP SCREW BOLT 3/8" X 1" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	4,590.00		4,590.00				
HC0360154	BOLT CAPSCREW 1 1/2" X 4" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	6,450.00		6,450.00				
HC0360155	BOLT CAPSCREW 1 1/2" X 3" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	10,670.00		10,670.00				
HC0360156	CAP SCREW BOLT 1/2" X 1-1/2" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	33,150.00		33,150.00				
HC0360157	CAP SCREW BOLT 1/4" X 1" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	10,250.00		10,250.00				
HC0360159	CAP SCREW BOLT 1/4" X 1" NC HI-TENSILE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	91.80		91.80				
HC0360161	STOVE BOLT 5/16" X 3" NC W/ NUT MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	640.00		640.00				
HC0360167	CAP SCREW BOLT 1/4" X 2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,223.60		1,223.60				
HC0360175	CAP SCREW BOLT 1/2" X 5" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	3,668.20		3,668.20				
HC0360176	CAP SCREW BOLT 1/4" X 4" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	288.00		288.00				
HC0360177	CAP SCREW BOLT 7/16" X 2-1/2" NC	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	2,309.20		2,309.20				
HC0360179	CAP SCREW BOLT 5/16" X 1" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	672.00		672.00				
HC0360183	CAP SCREW BOLT 5/8" X 4-1/2" NC HI-TENSILE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	2,820.00		2,820.00				
HC0360201	CAP SCREW BOLT 1/4" X 3" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	49,940.00		49,940.00				
HC0360203	CAP SCREW BOLT 5/8" X 2-1/2" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	198.00		198.00				
HC0360244	CAP SCREW BOLT 3/4" X 5" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	39,710.00		39,710.00				
HC0360246	CAP SCREW BOLT 7/8" X 3" NF HGS	GMC-PL	No	5													

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement/Posting of (B/R/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOGE	CO
HC03600437	CAP SCREW BOLT 7/8" x 7" NC HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	13,650.00		13,650.00
HC03600545	CAP SCREW BOLT 10MM DIA. X 150MM X 1.25MM PITCH HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,750.00		1,750.00
HC03600546	CAP SCREW BOLT 8MM DIA x 40MM x 1.25MM PITCH HI-TENSILE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	100.00		100.00
HC03600547	ALLEN HEAD BOLT 14MM DIA x 200MM x 2.0MM PITCH HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	8,750.00		8,750.00
HC03700009	HEXAGONAL NUT 1" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	8,000.00		8,000.00
HC03700011	HEXAGONAL NUT 1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	8,750.00		8,750.00
HC03700012	HEXAGONAL NUT 1/2" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	8,288.40		8,288.40
HC03700013	HEXAGONAL NUT 1/4" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	134.94		134.94
HC03700014	HEXAGONAL NUT 1/4" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	1,200.00		1,200.00
HC03700016	HEXAGONAL NUT 1-1/4" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	20,000.00		20,000.00
HC03700019	HEXAGONAL NUT 3/4" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	10,020.00		10,020.00
HC03700020	HEXAGONAL NUT 3/4" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	9,592.80		9,592.80
HC03700021	HEXAGONAL NUT 3/8" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	1,207.15		1,207.15
HC03700022	HEXAGONAL NUT 3/8" NC SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	440.00		440.00
HC03700023	HEXAGONAL NUT 5/16" NC MS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	546.70		546.70
HC03700024	HEXAGONAL NUT 5/16" NC SS	GMC-PL	No	52.1 - Shopping	1st Wk Apr	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	330.00		330.00
HC03700025	HEXAGONAL NUT 5/8" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	10,121.00		10,121.00
HC03700026	HEXAGONAL NUT 5/8" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	15,200.00		15,200.00
HC03700027	HEXAGONAL NUT 7/16" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	1,134.00		1,134.00
HC03700028	HEXAGONAL NUT 7/8" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	9,143.00		9,143.00
HC03700049	SELF LOCKING NUT 1/2" NC SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,500.00		1,500.00
HC03700041	HEXAGONAL NUT 3/4" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	8,125.00		8,125.00
HC03700046	HEXAGONAL NUT 7/8" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	7,116.50		7,116.50
HC03700047	HEXAGONAL NUT 5/8" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	1,857.00		1,857.00
HC03700054	HEXAGONAL NUT 3/16" NC MS	GMC-PL	No	52.1 - Shopping	3rd Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	105.00		105.00
HC03700069	HEXAGONAL NUT 7/16" NC HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Aug	2nd Wk Feb/Apr/Aug	3rd Wk Feb/Apr/Aug	3rd Wk Feb/Apr/Aug	COB	857.60		857.60
HC03700072	HEXAGONAL NUT 3/16" NC MS	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	2nd Wk Feb/Apr	3rd Wk Feb/Apr	3rd Wk Feb/Apr	COB	805.00		805.00
HC03700073	HEXAGONAL NUT 1/2" NF SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	2nd Wk Feb/Apr	3rd Wk Feb/Apr	3rd Wk Feb/Apr	COB	828.36		828.36
HC03700074	HEXAGONAL NUT 1-1/2" NC SS	GMC-PL	No	52.1 - Shopping	1st Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	11,000.00		11,000.00
HC03700081	HEXAGONAL NUT 1/2" NC HGS	GMC-PL	No	52.1 - Shopping	3rd Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	650.00		650.00
HC03800005	LOCK WASHERS 1"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	25.00		25.00
HC03800008	LOCK WASHERS 1/4"	GMC-PL	No	52.1 - Shopping	3rd Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	1,000.00		1,000.00
HC03800011	LOCK WASHERS 3/4"	GMC-PL	No	52.1 - Shopping	3rd Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	207.35		207.35
HC03800012	LOCK WASHERS 3/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Aug	2nd Wk Feb/Apr/Aug	3rd Wk Feb/Apr/Aug	3rd Wk Feb/Apr/Aug	COB	130.00		130.00
HC03800013	LOCK WASHERS 3/8" SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	39.00		39.00
HC03800016	LOCK WASHERS 7/16"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	213.00		213.00
HC03800017	LOCK WASHERS 7/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	85.00		85.00
HC03800018	LOCK WASHERS 9/16"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,116.60		6,116.60
HC03800019	PLAIN WASHER 1"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	1,781.60		1,781.60
HC03800020	PLAIN WASHER 1/2" SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	534.10		534.10
HC03800021	PLAIN WASHER 1/4" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	550.00		550.00
HC03800022	PLAIN WASHER 1/4" SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	3,123.60		3,123.60
HC03800023	PLAIN WASHER 3/8" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	1,758.00		1,758.00
HC03800025	PLAIN WASHER 5/16" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	10,502.40		10,502.40
HC03800026	PLAIN WASHER 7/16" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	1,196.00		1,196.00
HC03800029	PLAIN WASHER 7/8" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	6,375.00		6,375.00
HC03800030	PLAIN WASHER 9/16" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	2,083.50		2,083.50
HC03800032	PLAIN WASHER 1/2" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	4,158.40		4,158.40
HC03800033	PLAIN WASHER 3/4" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	5,110.20		5,110.20
HC03800035	PLAIN WASHER 5/8" SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	4,994.60		4,994.60
HC03800084	LOCK WASHER 5/16" SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	80.00		80.00
HC03900002	ALLEN SETSCREW 1/2" x 2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	788.40		788.40
HC03900003	ALLEN SETSCREW 1/2" x 2-1/2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	890.00		890.00
HC03900004	ALLEN SETSCREW 1/4" x 1-1/2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	248.40		248.40
HC03900005	ALLEN SETSCREW 3/4" x 1" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	1,600.00		1,600.00
HC03900011	ALLEN SETSCREW 7/16" x 1" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	332.00		332.00
HC03900027	SQUARE HEAD SETSCREW 1/2" x 2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	1,000.00		1,000.00
HC03900028	SQUARE HEAD SETSCREW 1/2" x 2-1/2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	500.00		500.00
HC03900029	SQUARE HEAD SETSCREW 3/4" x 2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	4,400.00		4,400.00
HC03900030	SQUARE HEAD SETSCREW 3/4" x 4" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	1,512.00		1,512.00
HC03900031	SQUARE HEAD SETSCREW 3/4" x 1-1/2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	6,040.00		6,040.00
HC03900032	SQUARE HEAD SETSCREW 3/4" x 5" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	152.00		152.00
HC03900033	SQUARE HEAD SETSCREW 3/8" x 1" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	160.00		160.00
HC03900034	SQUARE HEAD SETSCREW 3/8" x 1-1/2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	176.00		176.00
HC03900035	SQUARE HEAD SETSCREW 3/8" x 2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	194.00		194.00
HC03900038	SQUARE HEAD SETSCREW 3/8" x 2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	318.00		318.00
HC03900047	SQUARE HEAD SETSCREW 1/2" x 1-1/2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	440.00		440.00
HC03900051	ALLEN SETSCREW 1/2" x 1" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	128.00		128.00
HC03900052	ALLEN SETSCREW 1/4" x 1" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	1,440.00		1,440.00
HC03900053	SQUARE HEAD SETSCREW 5/8" x 2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	136.00		136.00
HC03900054	ALLEN SETSCREW 5/16" x 1" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	580.00		580.00
HC03900055	ALLEN SETSCREW 1/2" x 2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	632.00		632.00
HC03900058	SQUARE HEAD SETSCREW 5/8" x 2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	190.00		190.00
HC03900061	ALLEN SETSCREW 1/4" x 3/8" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB			

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)					
					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award		Contract Signing	Total	MOGE	CO
					2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct		3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct				
HC04100260	SAND PAPER NO.180	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	2,204.00		2,204.00			
HC04100293	STEEL BRUSH W/ HANDLE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	880.00		880.00			
HC04100327	THREAD SEAL TAPE 3/4"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	10,000.00		10,000.00			
HC04100343	VULCASEL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,000.00		6,000.00			
HC04100393	COTIE WIRE NO 16	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	5,760.00		5,760.00			
HC04100403	WASTE PAD	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	3,200.00		3,200.00			
HC04100414	PAINT BRUSH 3"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,800.00		1,800.00			
HC04100447	SOAPSTONE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	800.00		800.00			
HC04100756	GAPSCREW BOLT 5/8" x 3" NC SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	39,000.00		39,000.00			
HC04101072	CUTTING DISC 1/8" x 7/8" x 5"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	24,000.00		24,000.00			
HC04101113	CUTTING DISC 1/16" x 5/8" x 4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	8,800.00		8,800.00			
HC04400016	WELDING ELECTRODE SS 308 5/32"	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	14,566.52		14,566.52			
HC04400044	PAINT THINNER	GMC-PL	No	52.1 - Shopping	Last Wk Jul	Last Wk Jul	1st Wk Aug	1st Wk Aug	COB	2,480.00		2,480.00			
HC04500080	PADLOCK 60MM	GMC-PL	No	52.1 - Shopping	Last Wk Feb/May/Aug	Last Wk Feb/May/Aug	1st Wk Mar/Jun/Sep	1st Wk Mar/Jun/Sep	COB	15,320.00		15,320.00			
HC04500166	STEEL TAPE 5METER	GMC-PL	No	52.1 - Shopping	Last Wk Feb/May/Aug	Last Wk Feb/May/Aug	1st Wk Mar/Jun/Sep	1st Wk Mar/Jun/Sep	COB	1,800.00		1,800.00			
OE07600019	BATTERY AA (not included in CSE)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,725.00		1,725.00			
OE07600020	BATTERY AAA(not included in CSE)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	8,516.00		8,516.00			
BUYING LAB	Biugay Cement	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,920.00		1,920.00			
	Cotton Absorbent	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	558.00		558.00			
	Cotton Gloves	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun/Oct	1st Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	3,000.00		3,000.00			
	Duct Fan 12"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,600.00		3,600.00			
	Exhaust Fan 12"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	450.00		450.00			
	Hinges	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	390.00		390.00			
	Safety Hasp	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,100.00		2,100.00			
	Shovel heavy-duty	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	540.00		540.00			
	Sponge	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	700.00		700.00			
	Trash Can	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	261.00		261.00			
	Waste Pad	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,256.00		4,256.00			
ADMIN PANTRY	MURIATIC ACID	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	280.00		280.00			
	ZONROX	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,464.00		1,464.00			
	FABRIC CONDITIONER	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	184.00		184.00			
	SPONGE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	6,200.00		6,200.00			
	DOOR MAT heavy duty	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Aug	2nd Wk Feb/Jun/Aug	3rd Wk Feb/Jun/Aug	3rd Wk Feb/Jun/Aug	COB	640.00		640.00			
	ALBATROSS	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jun/Aug	1st Wk Mar/Jun/Aug	2nd Wk Mar/Jun/Aug	2nd Wk Mar/Jun/Aug	COB						
SAFETY	FIRE PROTECTION SYSTEM, EMERGENCY EQUIPMENTS, SECURITY EQUIPMENTS, AND SAFETY SIGNAGES														
	FIRE HOSE 2-1/2" X 50 FT DOUBLE JACKETED W/ NOZZLE	GMC-PL	No	NP-S3 9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	63,951.60		63,951.60			
	AUTOMATIC EMERGENCY LIGHT 220VAC 3 WATTS RECHARGEABLE	GMC-PL	No	52.1 - Shopping	Last Wk Feb/May	Last Wk Feb/May	1st Wk Mar/Jun	1st Wk Mar/Jun	COB	18,000.00		18,000.00			
	BATTERY CLAMP	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	180.00		180.00			
	BI ANGLE BAR 1/8" X 1" X 20"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,750.00		1,750.00			
	BI ANGLE BAR 3/16" X 2" X 20"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,500.00		4,500.00			
	BI ELBOW 1" DIAMETER SCH 80 THREADED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	612.84		612.84			
	BI ELBOW 2" DIAMETER SCH 80 THREADED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	612.84		612.84			
	BI ELBOW REDUCER 1" DIAMETER X 1/2" DIA SCH 80 THREADED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	816.00		816.00			
	BI FLANGE 2" DIAMETER X 4 HOLES SCH 80 WELDED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	3,000.00		3,000.00			
	BI FLANGE 4" DIAMETER X 4 HOLES SCH 80 WELDED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	2,410.00		2,410.00			
	BI PIPE 1" DIAMETER X 20' SCH 80 SEAMLESS	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	10,610.36		10,610.36			
	BI PIPE 2" DIAMETER X 20' SCH 80 SEAMLESS	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	21,000.00		21,000.00			
	BI PIPE 4" DIAMETER X 20' SCH 80 SEAMLESS	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	1,500.00		1,500.00			
	BI PIPE ELBOW 2" DIAMETER X 90 DEG SCH 80 WELDED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	2,560.00		2,560.00			
	BI PIPE ELBOW 4" DIAMETER X 90 DEG SCH 80 WELDED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	2,448.00		2,448.00			
	BI TEE 2" DIAMETER SCH 80 THREADED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	2,448.00		2,448.00			
	BI TEE REDUCER 1" DIAMETER X 1/2" DIAMETER SCH 80 THREADED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	2,448.00		2,448.00			
	BI TEE REDUCER 2" DIAMETER X 1" DIAMETER SCH 80 THREADED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	1,773.00		1,773.00			
	CLEAR GLASS 1/8" X 10-1/2" X 28"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,913.00		2,913.00			
	CLEAR GLASS 1/8" X 11" X 28"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	36,900.00		36,900.00			
	FIRE HOSE 1-1/2" DIAMETER X 50 FT FIRE DOUBLE JACKETED W/ NOZZLE	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	17,500.00		17,500.00			
	FIRE HOSE NOZZLE 1 - 1/2" DIAMETER STRAIGHT STREAM TYPE	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	17,500.00		17,500.00			
	FIRE HOSE NOZZLE 1-1/2" DIAMETER FOG TYPE	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	27,300.00		27,300.00			
	FIRE HOSE NOZZLE 2-1/2" DIAMETER FOG TYPE	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	31,500.00		31,500.00			
	FIRE HOSE NOZZLE 2-1/2" DIAMETER STRAIGHT STREAM TYPE	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	1,500.00		1,500.00			
	FIRE SPRINKLER HEAD	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Mar	Last Wk Feb/Mar	1st Wk Mar/Apr	1st Wk Mar/Apr	COB	5,641.20		5,641.20			
	GATE VALVE 1-1/2" DIAMETER	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	10,500.00		10,500.00			
	GATE VALVE 2-1/2" DIAMETER	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,150.00		3,150.00			
	LATEX PAINT FLAT WHITE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar	1st Wk Feb/Mar	2nd Wk Feb/Mar	2nd Wk Feb/Mar	COB	2,160.00		2,160.00			
	LETTERING BRUSH 1/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar	1st Wk Feb/Mar	2nd Wk Feb/Mar	2nd Wk Feb/Mar	COB	3,510.00		3,510.00			
	LETTERING BRUSH 5/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar	1st Wk Feb/Mar	2nd Wk Feb/Mar	2nd Wk Feb/Mar	COB	3,680.00		3,680.00			
	PADLOCK 60MM	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	175.00		175.00			
	PAINT BRUSH 1"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	198.00		198.00			
	PAINT BRUSH 2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	3,300.00		3,300.00			
	PAINT QUICK DRY ENAMEL BLACK	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	3,120.00		3,120.00			
	PAINT QUICK DRY ENAMEL BRIGHT RED	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	2,958.00		2,958.00			
	PAINT QUICK DRY ENAMEL CRYSTAL BLUE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	3,378.00		3,378.00			
	PAINT QUICK DRY ENAMEL EMERALD GREEN	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	3,750.00		3,750.00			
	PAINT QUICK DRY ENAMEL LEMON YELLOW	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	1,855.00		1,855.00			
	PAINT QUICK DRY ENAMEL WHITE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	245.00		245.00			
	PAINT THINNER	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	6,095.00		6,095.00			
	ROLLER BRUSH 4"X 1" DIAMETER	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	7,900.00		7,900.00			
	STEEL PLATE 1/8" X 6 X 4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	9,471.77		9,471.77			
	STORAGE BATTERY 21 PLATES 12 VOLTS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,100,000.00		1,100,000.00			
	STORAGE BATTERY 29 PLATES 12 VOLTS	GMC-PL	No	Competitive Bidding	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB						
IC06700001	ACETYLENE	GMC-PL	No	Competitive Bidding	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB						

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)	MOOE	CO				
					Advertisement/Posting of IB/REI		Submission/Opening of Bids						Notice of Award		Contract Signing	
					1st Wk	2nd Wk	1st Wk	2nd Wk					1st Wk	2nd Wk	1st Wk	2nd Wk
PERSONAL PROTECTIVE EQUIPMENTS (PPES)																
	FULL BODY HARNESS WITH COMPLETE ACCESSORIES	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Mar/Jun	2nd Wk Feb/Mar/Jun	3rd Wk Feb/Mar/Jun	3rd Wk Feb/Mar/Jun	COB	62,200.00	62,200.00					
	RUBBER BOOTS	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	3rd Wk Feb/Mar/Jun/Sep	3rd Wk Feb/Mar/Jun/Sep	COB	243,150.00	243,150.00					
	SAFETY SHOES MALE	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Mar/Sep	2nd Wk Feb/Mar/Sep	3rd Wk Feb/Mar/Sep	3rd Wk Feb/Mar/Sep	COB	102,600.00	102,600.00					
	WORKING GLOVES, MA - ONG	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	3rd Wk Feb/Mar/Jun/Sep	3rd Wk Feb/Mar/Jun/Sep	COB	54,000.00	54,000.00					
	CHEMICAL MASK	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	12,000.00	12,000.00					
	CHEMICAL MASK FILTER / CARTRIDGE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Mar/Sep	2nd Wk Feb/Mar/Sep	3rd Wk Feb/Mar/Sep	3rd Wk Feb/Mar/Sep	COB	9,000.00	9,000.00					
	CHEMICAL RESISTANT GLOVES	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Mar/Jun	2nd Wk Feb/Mar/Jun	3rd Wk Feb/Mar/Jun	3rd Wk Feb/Mar/Jun	COB	31,000.00	31,000.00					
	CLEAR GLASS 2' X 4'	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Mar	2nd Wk Feb/Mar	3rd Wk Feb/Mar	3rd Wk Feb/Mar	COB	2,144.00	2,144.00					
	DARK GLASS 2' X 4'	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Mar	2nd Wk Feb/Mar	3rd Wk Feb/Mar	3rd Wk Feb/Mar	COB	2,263.50	2,263.50					
	ELECTRICAL RUBBER GLOVES	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,900.00	3,900.00					
	FINGER COTS	GMC-PL	No	52.1 - Shopping	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	784.00	784.00					
	HARD HAT RACHET TYPE COLOR WHITE WITH SLING WITH CHIN STRAP	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,650.00	1,650.00					
	PARTICLE MASK	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	3rd Wk Feb/Mar/Jun/Sep	3rd Wk Feb/Mar/Jun/Sep	COB	11,244.00	11,244.00					
	SAFETY EAR PLUGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	3rd Wk Feb/Mar/Jun/Sep	3rd Wk Feb/Mar/Jun/Sep	COB	21,000.00	21,000.00					
	SAFETY GOGGLES	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	3rd Wk Feb/Mar/Jun/Sep	3rd Wk Feb/Mar/Jun/Sep	COB	2,835.00	2,835.00					
	SAFETY HARD HAT COLOR BLUE WITH SLING WITH CHIN STRAP	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar	1st Wk Feb/Mar	2nd Wk Feb/Mar	2nd Wk Feb/Mar	COB	9,950.00	9,950.00					
	SAFETY HARD HAT COLOR WHITE WITH SLING WITH CHIN STRAP	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar	1st Wk Feb/Mar	2nd Wk Feb/Mar	2nd Wk Feb/Mar	COB	2,000.00	2,000.00					
	SAFETY SHOES FEMALE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	41,250.00	41,250.00					
	WELDING GLOVES	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	3rd Wk Feb/Mar/Jun/Sep	3rd Wk Feb/Mar/Jun/Sep	COB	26,550.00	26,550.00					
	WELDING MASK	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	3rd Wk Feb/Mar/Jun/Sep	3rd Wk Feb/Mar/Jun/Sep	COB	7,950.00	7,950.00					
	WORKING GLOVES, COTTON	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar	1st Wk Feb/Mar	2nd Wk Feb/Mar	2nd Wk Feb/Mar	COB	7,080.00	7,080.00					
	WORKING GLOVES, RUBBERIZED	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,000.00	6,000.00					
GMP & PEST CONTROL																
	MOUSE TRAP ADHESIVE PAPER	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	7,314.63	7,314.63					
	RAT TRAP CAGE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar/May/Jun	1st Wk Feb/Mar/May/Jun	2nd Wk Feb/Mar/May/Jun	2nd Wk Feb/Mar/May/Jun	COB	8,880.00	8,880.00					
REPAIRS MAINTENANCE SUPPLIES IN AREAS OTHER THAN MILLING																
	WELDING GLOVES	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar/Jun/Sep	1st Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	COB	6,040.00	6,040.00					
	RUBBER BOOTS 8"	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	5,600.00	5,600.00					
	WORKING GLOVES (MAONG)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	700.00	700.00					
REPAIR AND MAINTENANCE OF GARBAGE BINS AROUND OIL MILLING AREA																
	DEFORMED ROUND BAR 11mm X20'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,380.00	1,380.00					
	B I PIPE 2" dia. X 20'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	7,672.00	7,672.00					
	PAINT YELLOW ENAMEL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	5,160.00	5,160.00					
	PAINT GREEN ENAMEL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,120.00	4,120.00					
	PAINT BLACK ENAMEL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,680.00	3,680.00					
	PAINT RED OXIDE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,280.00	4,280.00					
	PAINT WHITE ENAMEL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,760.00	4,760.00					
	ROLLER BRUSH 4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	400.00	400.00					
	PAINT BRUSH 4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	432.00	432.00					
	PLASTIC DRUM	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,900.00	3,900.00					
	WELDING ELECTRODE 6011, 1/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,850.00	1,850.00					
	WELDING GLOVES	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	9,800.00	9,800.00					
REPAIR OF SOLID WASTE SHED																
	ANGLE BAR 1/8"X1"X1" X 20'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,750.00	1,750.00					
	B I PIPE 3" DIA.	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,755.00	1,755.00					
	C PURLINS 3" X 20'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	10,200.00	10,200.00					
	DEFORMED ROUND BAR 10 mm X20'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	690.00	690.00					
	WELDING ELECTRODE 6011 X 1/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	925.00	925.00					
	CORRUGATED SHEET GA. 0.04 mm X 8'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	8,400.00	8,400.00					
	PAINT RED OXIDE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,605.00	1,605.00					
	PAINT WHITE LATEX	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,675.00	1,675.00					
	ROLLER BRUSH 4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar/Apr/Jun	1st Wk Feb/Mar/Apr/Jun	2nd Wk Feb/Mar/Apr/Jun	2nd Wk Feb/Mar/Apr/Jun	COB	240.00	240.00					
	PAINT BRUSH 4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	216.00	216.00					
	PAINT THINNER	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	530.00	530.00					
FACILITY REPAIR / MAINTENANCE (ROADWAYS, PERIMETER FENCE, GUARD HOUSE/POST, ETC)																
	CEMENT	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	12,500.00	12,500.00					
	GRAVEL 3/4	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	13,500.00	13,500.00					
	SAND	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	13,500.00	13,500.00					
	DEFORMED BAR 12MM X 20'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,600.00	1,600.00					
	DEFORMED BAR 16MM X 20'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,500.00	2,500.00					
	TIE WIRE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	250.00	250.00					
	ANGLE BAR 1-1/2" X 1-1/2" X 1/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	5,000.00	5,000.00					
	BARD WIRE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,500.00	1,500.00					
	PLYWOOD ORDINARY 4' X 8' X 1/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,000.00	2,000.00					
	COCO LUMBER 2" X 2" X 10'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,600.00	1,600.00					
	COMMON NAIL 4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	400.00	400.00					
	COMMON NAIL 2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	240.00	240.00					
	COMMON NAIL 1"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	240.00	240.00					
	PLYWOOD MARINE 4' X 8' X 1/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,000.00	3,000.00					
	CORRUGATED SHEET GALVALUM	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,500.00	4,500.00					
	Unleaded gasoline	GMC-PL	No	52.1 - Shopping	1st Wk Apr/July/Oct	1st Wk Apr/July/Oct	2nd Wk Apr/July/Oct	2nd Wk Apr/July/Oct	COB	1,880.00	1,880.00					
	Hyvon Wk 4mm	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jun/Aug	1st Wk Mar/Jun/Aug	2nd Wk Mar/Jun/Aug	2nd Wk Mar/Jun/Aug	COB	1,400.00	1,400.00					
	2T for motor oil	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jun/Aug	1st Wk Mar/Jun/Aug	2nd Wk Mar/Jun/Aug	2nd Wk Mar/Jun/Aug	COB	3,800.00	3,800.00					
	UMBRELLA NAILS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	250.00	250.00					
STORES USE																
	WORKING GLOVES	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug	1st Wk Feb/May/Aug	2nd Wk Feb/May/Aug	2nd Wk Feb/May/Aug	COB	700.00	700.00					
POLLUTION CONTROL - SUPPLIES																
	BUGGY	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May	1st Wk Feb/May	2nd Wk Feb/May	2nd Wk Feb/May	COB	38,064.00	38,064.00					
	RUBBER BOOTS 8"	GMC-PL	No	52.1 - Shopping	1st Wk Mar/May/Jun/Sep	1st Wk Mar/May/Jun/Sep	2nd Wk Mar/May/Jun/Sep	2nd Wk Mar/May/Jun/Sep	COB	4,900.00	4,900.00					
	SAMPLING JAR	GMC-PL	No	52.1 - Shopping	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	11,550.00	11,550.00					
	WORKING GLOVES	GMC-PL	No	52.1 - Shopping	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	1,400.00	1,400.00					
	WORKING GLOVES (Maong)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	700.00	700.00					
JOB ORDER																
	HAULING AND DISPOSAL OF FOOTS	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	156,784.72	156,784.72					
	HAULING AND DISPOSAL OF GARBAGE	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Mar/Jun/Jul/Nov	1st Wk Feb/Mar/Jun/Jul/Nov	2nd Wk Feb/Mar/Jun/Jul/Nov	2nd Wk Feb/Mar/Jun/Jul/Nov	COB	116,284.72	116,284.72					
	WTF UTILITY	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Mar/Jun/Jul/Nov	1st Wk Feb/Mar/Jun/Jul/Nov	2nd Wk Feb/Mar/Jun/Jul/Nov	2nd Wk Feb/Mar/Jun/Jul/Nov	COB	455,115.72	455,115.72					

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)						
					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award		Contract Signing		Total	MOOE	CO
					1st Wk Jun/Oct	2nd Wk Jun/Oct	1st Wk Jun/Oct	2nd Wk Jun/Oct		1st Wk Jun/Oct	2nd Wk Jun/Oct	1st Wk Jun/Oct	2nd Wk Jun/Oct			
	GRASS CUTTING	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Jun/Oct	1st Wk Jun/Oct	2nd Wk Jun/Oct	2nd Wk Jun/Oct	COB	134,848.10		134,848.10				
	RECOVERY OF NEUTRAL OIL AT REFINERY SKIMPIT	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Mar/Jul/Sep/Nov	2nd Wk Feb/Mar/Jul/Sep/Nov	3rd Wk Feb/Mar/Jul/Sep/Nov	3rd Wk Feb/Mar/Jul/Sep/Nov	COB	22,500.00		22,500.00				
	WATER SUPPLY ANALYSIS	GMC-PL	No	52.1 - Shopping	3rd Wk May/Aug/Sep	3rd Wk May/Aug/Sep	Last Wk May/Aug/Sep	Last Wk May/Aug/Sep	COB	24,000.00		24,000.00				
	GENERAL PEST CONTROL (SPRAYING)	GMC-PL	No	52.1 - Shopping	3rd Wk May/Aug/Sep	3rd Wk May/Aug/Sep	Last Wk May/Aug/Sep	Last Wk May/Aug/Sep	COB	45,000.00		45,000.00				
	OTHER ACTIVITIES															
	Renewal of CORP/TO; Port facilities other fees	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Oct	1st Wk Oct	2nd Wk Oct	2nd Wk Oct	COB	101,550.00		101,550.00				
	BOILER STACK EMISSION	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	200,000.00		200,000.00				
	DISPOSAL OF GARBAGE TO CITY SOLID WASTE FACILITY	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	60,000.00		60,000.00				
	Kosher Recertification Audit	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	150,000.00		150,000.00				
	WASTEWATER ANALYSIS	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Jan/Mar/Jun/Sep	3rd Wk Jan/Mar/Jun/Sep	Last Wk Jan/Mar/Jun/Sep	Last Wk Jan/Mar/Jun/Sep	COB	86,400.00		86,400.00				
	QMS MEETING	GMC-PL	No	52.1 - Shopping	1st Wk Apr/Sep	1st Wk Apr/Sep	2nd Wk Apr/Sep	2nd Wk Apr/Sep	COB	4,000.00		4,000.00				
	SAFETY COMM. MEETING	GMC-PL	No	52.1 - Shopping	1st Wk Apr/Sep	1st Wk Apr/Sep	2nd Wk Apr/Sep	2nd Wk Apr/Sep	COB	4,000.00		4,000.00				
	FDA VERIFICATION AUDIT	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	10,000.00		10,000.00				
	BFP INSPECTION	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	2,000.00		2,000.00				
	DOLE INSPECTION	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	1,000.00		1,000.00				
	PCO INSPECTION	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	1,000.00		1,000.00				
	PEZA - OBO INSPECTION	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	10,000.00		10,000.00				
	FIRE PREVENTION MONTH OBSERVANCE	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	20,000.00		20,000.00				
	DRUG PREVENTION MONTH OBSERVANCE	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	10,000.00		10,000.00				
	MULTI - PARTITE MONITORING	GMC-PL	No	52.1 - Shopping	1st Wk Jun/Dec	1st Wk Jun/Dec	2nd Wk Jun/Dec	2nd Wk Jun/Dec	COB	40,000.00		40,000.00				
	PROCESSING OF PERMIT TO OPERATE AIR POLLUTION EQUIPMENT	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	15,025.23		15,025.23				
	Halal Revitalization Audit	GMC-PL	No	52.1 - Shopping	1st Wk Sep	1st Wk Sep	2nd Wk Sep	2nd Wk Sep	COB	48,000.00		48,000.00				
	Annual surveillance Audit of ISO 9001:2015 QMS	GMC-PL	No	52.1 - Shopping	3rd Wk Oct	3rd Wk Oct	Last Wk Oct	Last Wk Oct	COB	40,000.00		40,000.00				
	MOTORPOOL															
IC0680060	Tellus 68	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Mar/Jun/Sep	1st Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	COB	164,886.83		164,886.83				
IC0680024	Grease cadus S_V460	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Mar/Jun/Sep	1st Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	COB	311,695.09		311,695.09				
IC0680043	Omala gear oil 320	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Mar/Jun/Sep	1st Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	COB	669,909.17		669,909.17				
IC0680036	Brake fluid	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar/Jun/Sep	1st Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	COB	11,483.33		11,483.33				
IC0680078	Enzone oil 15W/40	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar/Jun/Sep	1st Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	COB	7,683.33		7,683.33				
	REPAIR AND MAINTENANCE LABOR															
	ADMIN ELECTRICAL WORKS (OUT-HOUSE WORKS)															
	Service of air conditioner															
	A) Window type acu	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	13,400.00		13,400.00				
	B) Package/split type acu	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	11,200.00		11,200.00				
	MINOLA ELECTRICAL WORKS (OUT-HOUSE WORKS)															
	Repair of air conditioner Package/Split type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Apr	Last Wk Apr	1st Wk May	1st Wk May	COB	74,000.00		74,000.00				
	Electric Motor rewinding (labor and material)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	50,000.00		50,000.00				
	Repair of air conditioner Window type (labor and materials)	GMC-PL	No	52.1 - Shopping	Last Wk Apr	Last Wk Apr	1st Wk May	1st Wk May	COB	37,000.00		37,000.00				
	ADMIN ELECTRICAL WORKS (OUT-HOUSE WORKS)															
	Service of air conditioner															
	Repair of air conditioner Window type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Apr	Last Wk Apr	1st Wk May	1st Wk May	COB	370,000.00		370,000.00				
	Repair of air conditioner Package/Split type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Apr	Last Wk Apr	1st Wk May	1st Wk May	COB	185,000.00		185,000.00				
	B) Package/split type acu															
	Repair of air conditioner Window type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sept	1st Wk Mar/Sept	COB	259,000.00		259,000.00				
	Repair of air conditioner Package/Split type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sept	1st Wk Mar/Sept	COB	333,000.00		333,000.00				
	Repair of Plant CCTV Cameras (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	100,000.00		100,000.00				
	ADMIN ELECTRICAL WORKS (IN - HOUSE)															
	Monthly Servicing of various aircondition units such as filter & control systems	GMC-PL	No	NP-53.9 - Small Value Procurement	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	54,144.00		54,144.00				
	Preventive Maintenance during Annual Welding Shutdown 2021	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	169,200.00		169,200.00				
	Check-up/Servicing of cctv monitoring camera	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	4,612.00		4,612.00				
	Monthly Cleaning of CCTV camera	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	4,612.00		4,612.00				
	Monthly Housekeeping of control room	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	4,612.00		4,612.00				
	Check/maintain all 220V power supply and lightings	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	4,612.00		4,612.00				
	Check/maintain all submersible pumps power supply and pipelines.	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	4,612.00		4,612.00				
	Re-tightening of terminal lugs & Dedusting of electrical wire ducting	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	16,920.00		16,920.00				
	Check/maintain all computer and intercom units	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	3,008.00		3,008.00				
	ADMIN STORES (IN-HOUSE)															
	A. MECHANICAL/CIVIL WORKS (Unplanned Job Order)															
	Storeroom renovation including racks	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	100,000.00		100,000.00				
	MINOLA ELECTRICAL WORKS (IN - HOUSE)															
	Monthly Servicing of various aircondition units such as filter & control systems	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	9,024.00		9,024.00				
	Check-up/Servicing of cctv monitoring camera	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	4,612.00		4,612.00				
	Monthly Cleaning of CCTV camera	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	4,612.00		4,612.00				
	Monthly Housekeeping of control room	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	4,612.00		4,612.00				
	Check/maintain all 220V power supply and lightings	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	4,612.00		4,612.00				
	Replacement of fluorescent tube / busted bulbs	GMC-PL	No	52.1 - Shopping	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	4,612.00		4,612.00				
	Servicing of various split/package type airconditioning units such as filter & control systems	GMC-PL	No	52.1 - Shopping	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	18,048.00		18,048.00				
	Check/maintain all computer and intercom units	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	4,612.00		4,612.00				
	MECHANICAL MAINTENANCE (IN-HOUSE)															
	A. MECHANICAL/CIVIL WORKS (Unplanned Job Order)															
	Repair of Spring water source pipeline leaked @ Purok 9, Kivalan	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/APR/Jul/Oct	2nd Wk Feb/APR/Jul/Oct	3rd Wk Feb/APR/Jul/Oct	3rd Wk Feb/APR/Jul/Oct	COB	50,000.00		50,000.00				
	Repair/installation of ceiling, ceiling joist, roof, gutter, floor tiles & etc. (various building)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	50,000.00		50,000.00				
	OFFICE FURNITURES & EQUIPMENTS REPAIRS															
	A. COMPUTER CHECK-UP FOR DAMAGED PARTS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	7,083.33		7,083.33				
	B. PRINTERS CHECK-UP	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	666.67		666.67				
	(Dot Matrix)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,250.00		6,250.00				
	(Deskjet)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,250.00		6,250.00				

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	MOOE	CO
					Advertisement/Pasting of (BR/E)	Submission/Opening of Bids	Notice of Award	Contract Signing				
	C. OVERALL CLEANING OF DESKTOPS	GMC-PL	No	52.1 - Shopping	2nd Wk June	2nd Wk June	3rd Wk June	3rd Wk June	COB	50,000.00		50,000.00
	D. UPHOLSTERY OF SOFAS & CHAIRS	GMC-PL	No	52.1 - Shopping	2nd Wk June	2nd Wk June	3rd Wk June	3rd Wk June	COB	14,167.00		14,167.00
BUILDING CALIBRATION OF MONITORING & MEASURING EQUIPMENT / PREVENTIVE MAINTENANCE												
	BUCHI N500, calib/prev maint	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	17,857.14		17,857.14
	LOUUBOND Timometer, preventive maintenance	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	17,857.14		17,857.14
	Calibration of various Equipment at QC	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	20,000.00		20,000.00
	Calibration of Beam Scale (1000kg)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,080.00		1,080.00
	Calibration of Thermometer (3pcs/set)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,800.00		3,800.00
	Calibration of Triple Beam Balance	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,400.00		2,400.00
	Calibration of Weighing Scale (10kg)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,320.00		4,320.00
	Copra Molds/Goma/Burnt Copra Form	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Aug	1st Wk Mar/Aug	2nd Wk Mar/Aug	2nd Wk Mar/Aug	COB	1,600.00		1,600.00
	Copra Receiving Report Form	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Aug	1st Wk Mar/Aug	2nd Wk Mar/Aug	2nd Wk Mar/Aug	COB	1,280.00		1,280.00
OFFICE SUPPLIES												
FORMS												
	Application Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	1,100.00		1,100.00
	GMC ID's - GNX Employees	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	348.00		348.00
	Petty Cash (Cash Vals) Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,100.00		2,100.00
	Application for Leave Form	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	26,975.00		26,975.00
	Authority to leave work area	GMC-PL	No	52.1 - Shopping	2nd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00		650.00
	Daily time Card (for Apprentice)	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	1,200.00		1,200.00
	Hospitalization (OMA) Benefit Form	GMC-PL	No	52.1 - Shopping	2nd Wk May	3rd Wk May	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	2,600.00		2,600.00
	Request for Overtime	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	6,750.00		6,750.00
	Overtime authority	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00		650.00
	Personnel requisition form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00		650.00
	Personnel extension form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00		650.00
	Shifting Schedule for payroll Cut-Off	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,925.00		2,925.00
	Statement of Account Form	GMC-PL	No	52.1 - Shopping	Last Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	800.00		800.00
	Official Trip Ticket	GMC-PL	No	52.1 - Shopping	Last Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	6,000.00		6,000.00
	Medicine Withdrawal Slip	GMC-PL	No	52.1 - Shopping	Last Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	650.00		650.00
	Daily Absences / Tardiness Form	GMC-PL	No	52.1 - Shopping	Last Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	650.00		650.00
	GIIF Hospitalization Claim Form	GMC-PL	No	52.1 - Shopping	Last Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	1,625.00		1,625.00
	Canvass form	GMC-PL	No	52.1 - Shopping	Last Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	8,125.00		8,125.00
	Delivery receipts	GMC-PL	No	52.1 - Shopping	Last Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	4,400.00		4,400.00
	Fire extinguisher inspection cards	GMC-PL	No	52.1 - Shopping	2nd Wk May	2nd Wk May	Last Wk May	Last Wk May	COB	1,204.00		1,204.00
	Requestion Slip Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,420.00		2,420.00
	Withdrawal Slip Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	4,800.00		4,800.00
	AdoLub Withdrawal receipt	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,400.00		2,400.00
	Inventory Tag	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	8,040.00		8,040.00
	Stock Cards	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	4,000.00		4,000.00
	Gatepass-Incoming	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	6,000.00		6,000.00
	Gatepass-Outgoing	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	6,000.00		6,000.00
	Quotation Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	600.00		600.00
	Production shift supervisor report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,000.00		2,000.00
	Solvent plant operator's report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	4,600.00		4,600.00
	Solvent plant condenser's temperature monitoring Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	326.77		326.77
	Expeller operators report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	4,600.00		4,600.00
	Flaker operators report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00		650.00
	Boiler operators report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00		650.00
	Pelletizing operation report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	325.00		325.00
	Pellets Care Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	1,625.00		1,625.00
	Copra Meal Residual Oil Monitoring Record	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00		650.00
	Boiler daily water treatment report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	1,300.00		1,300.00
	Equipment maintenance record	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,700.00		2,700.00
	Main & Auxiliary engine reading form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,425.00		2,425.00
	Daily Preventive Maintenance	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	325.00		325.00
	Maintenance Name of East Residue	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	325.00		325.00
	CHO Color Improvement and Filter Operation Monitoring Sheet	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,400.00		2,400.00
	Storage Tank Cleaning Inspection Report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	325.00		325.00
	Cocoma Boiler Operators Report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	1,300.00		1,300.00
	Trane Murray Boilers Operators report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00		650.00
	Pellet Stowage Plan & Temp. Monitoring Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	1,625.00		1,625.00
	Water meter withdrawal receipt	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,000.00		2,000.00
	Bodega storage plan	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	1,200.00		1,200.00
	Process Area Junk Picking/Physical Hazards Monitoring Report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	325.00		325.00
	Copra pellets pre-loading monitoring report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	325.00		325.00
	Copra pellets post-loading monitoring report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	325.00		325.00
	Pellet Mill Monitoring Loosheet	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	460.00		460.00
	Pellets & copra Bodega equipment entry Permit	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	600.00		600.00
	Pellets & copra Bodega Personnel entry Permit	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	600.00		600.00
	Daily Vehicle Passage Report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	1,625.00		1,625.00
	Shipweight Report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	5,200.00		5,200.00
	Cardinal weigh scale report Form	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	1,625.00		1,625.00
	Copra analysis sheet	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	19,500.00		19,500.00
	Copra Count (Sacks) Form	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	1,850.00		1,850.00
	Contract delivery control cards	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	924.00		924.00
	Truckscale & Digital scale-entradas weight sheet	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	13,275.00		13,275.00
	Utilities weight sheet	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	15,600.00		15,600.00
	Daily Copra Deliveries Report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	1,950.00		1,950.00
	Copra Receiving Report Form (Trucks-Draft)	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	4,250.00		4,250.00
	Moisture Analysis Report Form (Copra in Vessel) - carbonized	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	9,000.00		9,000.00
	Copra gate pass - bulk	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	13,545.00		13,545.00
	Daily Analysis Report Form	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	1,625.00		1,625.00
	Techno weights scale report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	3,250.00		3,250.00
	Copra Warehouse Stowage Plan	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	1,950.00		1,950.00
	Copra Weight Sheet and Copra Analysis Sheet In-Trucks	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	8,250.00		8,250.00
	Entrada Weight Sheet and Entrada Analysis Sheet In-Sacks	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	16,650.00		16,650.00
	Water Withdrawal Receipt Form	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	1,600.00		1,600.00
	Shift Switchroom Operators report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	6,000.00		6,000.00

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)						
					Advertisement/Posting of (IB/RE)		Submission/Opening of Bids			Notice of Award		Contract Signing		Total	MOOE	CO
					1st Wk	2nd Wk	1st Wk	2nd Wk		1st Wk	2nd Wk	1st Wk	2nd Wk			
	Shift Analysis Report Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	650.00		650.00				
	Refinery Inventory Report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	1st Wk Mar	1st Wk Mar	COB	960.00		960.00				
	Acidulation process	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	1st Wk Mar	1st Wk Mar	COB	900.00		900.00				
	Depodization Operation Loosheet	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	1st Wk Mar	1st Wk Mar	COB	1,800.00		1,800.00				
	Bleaching Monitoring Report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	1st Wk Mar	1st Wk Mar	COB	900.00		900.00				
	Neutralization Monitoring Report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	1st Wk Mar	1st Wk Mar	COB	900.00		900.00				
	WTF Monitoring Report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	1st Wk Mar	1st Wk Mar	COB	975.00		975.00				
	Tabulating Stock Form - 11 1/4" x 9 5/8" x 4"	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	1,650.00		1,650.00				
	Gate Pass/Withdrawals - Minola E.O./CNO/bellets/AO	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	1st Wk Mar	1st Wk Mar	COB	3,200.00		3,200.00				
	Statement of Account	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	80.00		80.00				
	Customer Order Requirement Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	1,100.00		1,100.00				
	Stock Card	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	400.00		400.00				
	EO Withdrawal Inventory	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	650.00		650.00				
	Daily Commodity Inventory	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	600.00		600.00				
	Job Order Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	475.00		475.00				
	Delivery Truck Dispatch Slip	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	2,275.00		2,275.00				
	Certificate for Loading	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	650.00		650.00				
	Carbony Cleaning Inspection Report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	650.00		650.00				
	Minola Filing Station Cleanliness Report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	650.00		650.00				
	Minola Footbath Inspection Report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	650.00		650.00				
	Worker Cleanliness & Personal Hygiene Inspection Report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	650.00		650.00				
Dispensary Supplies (First Aid Kit)	ALAXAN	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	750.00		750.00				
	BAND AID	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	180.00		180.00				
	BANDAGE GAUZE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	631.25		631.25				
	BETADINE 120ML	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	410.00		410.00				
	BIOFLU	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	336.63		336.63				
	BIOGEGIC	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	117.25		117.25				
	BUSCOPAN	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	876.20		876.20				
	CALMOSEPTINE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	975.00		975.00				
	CAPOMED	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	108.75		108.75				
	CETRIZINE TAB (ALLERGY)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	70.00		70.00				
	COTTON BALL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	312.50		312.50				
	COTTON BUDDS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	102.50		102.50				
	DOLFEMAL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	270.00		270.00				
	EFFICASCENT OIL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	330.00		330.00				
	FLANAX	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	945.00		945.00				
	HYDROGEN PEROXIDE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	198.00		198.00				
	IBUPROFEN ADVIL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	400.00		400.00				
	KREMIL-S	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	450.00		450.00				
	LOPERAMIDE IODIUM	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	825.00		825.00				
	NEOZEY NON-DROWSE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	205.20		205.20				
	MUPIROCI	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	3,130.00		3,130.00				
	NAPROXEN SODIUM	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	680.00		680.00				
	ORAHX 350ML	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	705.00		705.00				
	PARACETAMOL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	240.00		240.00				
	PLASIL TABLET	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	150.00		150.00				
	ROBITUSSIN	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	472.50		472.50				
	RUBBING ALCOHOL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	690.00		690.00				
	SURGICAL GLOVES LARGE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	2,548.83		2,548.83				
	SALONPAS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	750.00		750.00				
	SOLMUX	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	427.50		427.50				
	STREPSILS LOZENGES	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	1st Wk Feb	1st Wk Feb	COB	1,140.00		1,140.00				
Pantry and Cleaning Supplies	COFFEE 3-IN-1	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	9,850.00		9,850.00				
	BISCUIT	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	500.00		500.00				
	STIRRER STICK	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	1,650.00		1,650.00				
TRANSPORTATION EQUIPMENTS / SERVICE VEHICLES	A. SERVICING (LABOR AND MATERIALS)															
	PIX 269	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	91,686.67		91,686.67				
	ARA 9879	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	75,000.00		75,000.00				
	CAJ 7013	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Apr	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	75,000.00		75,000.00				
	POK 613	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	66,666.67		66,666.67				
	WNN 954	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	75,000.00		75,000.00				
	AAS 1142	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	75,000.00		75,000.00				
	ZDU 334	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	75,000.00		75,000.00				
	XTL 632	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Sep	1st Wk Sep	2nd Wk Sep	2nd Wk Sep	COB	75,000.00		75,000.00				
	POU 832	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Oct	1st Wk Oct	2nd Wk Oct	2nd Wk Oct	COB	75,000.00		75,000.00				
	RAA 851	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Nov	1st Wk Nov	2nd Wk Nov	2nd Wk Nov	COB	75,000.00		75,000.00				
BUILDING	A. RENOVATION OF ADMIN BLDG 2ND FLOOR	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	83,333.33		83,333.33				
TRANSPORTATION AND TRAVELLING EXPENSES	AIRLINE TICKETS/AIRFARE	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	147,750.00		147,750.00				
	HOTEL ACCOMMODATION	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	12,000.00		12,000.00				
COMMUNICATION EXPENSES	TELEPHONE EXPENSES (Mobile Postpaid)	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2ND Wk of the Month(Feb-Dec)	Every 2ND Wk of the Month(Feb-Dec)	COB	114,000.00		114,000.00				
	TELEPHONE EXPENSES (Landline)	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2ND Wk of the Month(Feb-Dec)	Every 2ND Wk of the Month(Feb-Dec)	COB	59,733.00		59,733.00				
	WIRELESS INTERNET ACCESS	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2ND Wk of the Month(Feb-Dec)	Every 2ND Wk of the Month(Feb-Dec)	COB	309,000.00		309,000.00				
	Fabrication of 41-teeth, 13, 22 & 79-teeth bevel gear (for cooker 134-D)			NP-53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	630,948.00		630,948.00				
	Fabrication of 41-teeth & 22-teeth bevel gear			NP-53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	358,248.00		358,248.00				
	Fabrication of 41-teeth & 22-teeth bevel gear (for cooker 134-A)			NP-53.9 - Small Value Procurement	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct	COB	463,034.00		463,034.00				
	Jackling & retooling of 174 Intermediate gear			NP-53.9 - Small Value Procurement	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct	COB	438,900.00		438,900.00				
	Jackling & retooling 105 Teeth			NP-53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	253,000.00		253,000.00				
	ELECTRICITY	GMC-PL	No	GPBB Reso 41-2017/Direct Contracting	every 3rd day of the month	every 3rd day of the month	every 3rd day of the month	every 3rd day of the month	COB	32,709,710.45		32,709,710.45				
	WATER	GMC-PL	No	GPBB Reso 41-2017/Direct Contracting	every 3rd day of the month	every 3rd day of the month	every 3rd day of the month	every 3rd day of the month	COB	621,260.85		621,260.85				
HR/ADMIN																

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				
					Advertisement/Posting of IB/REI		Submission/Opening of Bids			Notice of Award		Contract Signing		
					1st Wk	2nd Wk	1st Wk	2nd Wk		1st Wk	2nd Wk	1st Wk	2nd Wk	3rd Wk
CLOTHING EXPENSES														
	UNIFORMS (NON-OFFICER)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	30,000.00		30,000.00		
		GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	390,000.00		390,000.00		
		GMC-CBS	No	NP-53.9 - Small Value Procurement	1st Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	36,000.00		36,000.00		
PARKING EXPENSES														
	LEASE OF PARKING SPACE	GMC-HO		NP-53.10 - Lease of Private Property & Venue	March - Dec						73,902.00	73,902.00		
COMMODITY WITHDRAWALS OF TOLLERS AND CO-PRODUCERS														
POWER USAGE DURING LOADING														
	POWER	GMC-PL	No	GPPB Reso 41-2017/Direct Contracting	Year Round	Year Round	Year Round	Year Round		197,856.00		197,856.00		
	PLASTIC CARBOUY 5 GAL. (RECTANGULAR)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	699,400.00		699,400.00		
	PELLET SHIFTING/DIGGING/LOADING	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	292,068.00		292,068.00		
	HAULING OF CBYS / BULK TAINERS	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	52,668.00		52,668.00		
	RBD VITAMIN A FORTIFICATION	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	560,000.00		560,000.00		
	VITAMIN A-PALMITATE 1.7MIUG	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	4,000.00		4,000.00		
	DOCUMENTS HANDLING	GMC-PL	No	52.1 - Shopping	1st Wk April	1st Wk April	2nd Wk April	2nd Wk April	COB	550.00		550.00		
	TELEPHONE (LANDLINE)	GMC-PL	No	GPPB Reso 41-2017/Direct Contracting	Year Round	Year Round	Year Round	Year Round	COB	7,437.00		7,437.00		
	DIGITAL POWER LOGIC SUBMETER	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk october	1st Wk october	2nd Wk october	2nd Wk october	COB	72,000.00		72,000.00		
EXPORT AND LOCAL SHIPMENTS OF COMMODITIES (CNO/COCHIN/PELLET)														
	POWER	GMC-PL	No	GPPB Reso 41-2017/Direct Contracting	Year Round	Year Round	Year Round	Year Round	COB	64,680.00		64,680.00		
	DOCUMENTS HANDLING	GMC-PL	No	GPPB Reso 41-2017/Direct Contracting	Year Round	Year Round	Year Round	Year Round	COB	164,880.00		164,880.00		
	DOCUMENTS HANDLING	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	4,800.00		4,800.00		
	PELLET EXPORT AND LOCAL LOADINGS	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	296,856.19		296,856.19		
	POWER	GMC-PL	No	GPPB Reso 41-2017/Direct Contracting	Year Round	Year Round	Year Round	Year Round	COB	322,558.44		322,558.44		
	DOCUMENTS HANDLING	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	5,000.00		5,000.00		
ADMINISTRATIVE SUPPLIES AND REPAIRS														
ELECTRICAL SUPPLIES														
	Digital Power Logic submeter	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk October	1st Wk october	2nd Wk October	2nd Wk October	COB	72,000.00		72,000.00		
	3 UNITS PRINTER REPAIR	GMC-PL	No	52.1 - Shopping	1st Wk April/June/July	1st Wk April/June/July	2nd Wk April/June/July	2nd Wk April/June/July	COB	1,650.00		1,650.00		
	HANDLING OF DOCUMENTS	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	20,000.00		20,000.00		
	PHOTOCOPIER MACHINE RENTAL	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	72,000.00		72,000.00		
SERVICE VEHICLES & LAWN MOWER CHANGE OIL AND SUPPLIES														
	DIESOLINE	GMC-PL	No	Competitive Bidding	1st Wk April	3rd Wk April	4th Wk April	4th Wk April	COB	1,264,032.00		1,264,032.00		
	CHANGE OIL	GMC-PL	No	52.1 - Shopping	2nd wk of the Month (April-Nov)	2nd wk of the Month (April-Nov)	3rd wk of the Month (April-Nov)	3rd wk of the Month (April-Nov)	COB	40,000.00		40,000.00		
	GASOLINE	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	37,800.00		37,800.00		
	LUBRICANTS	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	9,000.00		9,000.00		
STORES STOCKS														
	PLASTIC PALLET	GMC-PL	No	52.1 - Shopping	1st Wk April	1st Wk April	2nd Wk April	2nd Wk April	COB	32,000.00		32,000.00		
OFFICE EQUIPMENT AND SUPPLIES														
	OFFICE CHAIR	GMC-PL	No	52.1 - Shopping	1st wk July/Aug/Sep	1st wk July/Aug/Sep	2nd wk July/Aug/Sep	2nd wk July/Aug/Sep	COB	16,000.00		16,000.00		
	OFFICE TABLE	GMC-PL	No	52.1 - Shopping	2nd Wk July	2nd Wk July	3rd Wk July	3rd Wk July	COB	5,000.00		5,000.00		
	KEYBOARD	GMC-PL	No	52.1 - Shopping	2nd Wk July	2nd Wk July	3rd Wk July	3rd Wk July	COB	1,500.00		1,500.00		
Common Office Accessories and Supplies														
	PAPER STORAGE BOX (27x20x16)	GMC-PL	No	52.1 - Shopping	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	36,000.00		36,000.00		
	PLASTIC STORAGE BOX	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	45,000.00		45,000.00		
	APPLICATION FOR LEAVE FORM	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	6,630.00		6,630.00		
	Authority to leave work area	GMC-PL	No	52.1 - Shopping	1st Wk April	1st Wk April	2nd Wk April	2nd Wk April	COB	1,560.00		1,560.00		
IT Supplies (Printer or Facsimile or Photocopier Supplies)														
	BOND PAPER 8-1/2 X 13, SUB. 20	GMC-PL	No	52.1 - Shopping	2nd Wk March/July	2nd Wk March/July	3rd Wk March/July	3rd Wk March/July	COB	8,208.00		8,208.00		
	BOND PAPER 8-1/2" X 11" SUB.20	GMC-PL	No	52.1 - Shopping	2nd Wk March/July/Oct	2nd Wk March/July/Oct	3rd Wk March/July/Oct	3rd Wk March/July/Oct	COB	2,976.62		2,976.62		
ACCOUNTING														
PROFESSIONAL SERVICES														
	Consultancy Fee	GMC-PL	No	53.7 - Highly Technical Consultant						240,000.00		240,000.00		
TRAVELLING EXPENSES														
	Airline tickets/airfare	GMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	193,600.00		193,600.00		
	Hotel Accomodaion	GMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	63,000.00		63,000.00		
OFFICE SUPPLIES														
	CONTINUOUS FORM GRANEX PLAIN 11X9 1/2 2 PLY	GMC-HO	No	52.1 - Shopping	2nd Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	8,800.00		8,800.00		
AUDIT DEPARTMENT														
REPAIRS AND MAINTENANCE (Labor & Supplies)														
	Motor Vehicle Services	GMC-HO	No	52.1 - Shopping	2nd Wk July/December	2nd Wk July/December	3rd Wk July/December	3rd Wk July/December	COB	45,500.00		45,500.00		
TRAVELLING EXPENSES														
	Airfare	GMC-HO	No	NP-53.9 - Small Value Procurement	Jan-Dec					425,900.00		425,900.00		
	Hotel Accomodation	GMC-HO	No	NP-53.9 - Small Value Procurement	Jan-Dec					607,500.00		607,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO
COPRA BUYING STATION												
MASBATE CBS												
Pantry and Cleaning Supplies												
	Rubbing Alcohol	GMC-HO	No	52.1 - Shopping	2nd Wk March/September	2nd Wk March/September	3rd Wk March/September	3rd Wk March/September	COB	2,600.00		2,600.00
	Muriatic acid	GMC-HO	No	52.1 - Shopping	2nd Wk March/September	2nd Wk March/September	3rd Wk March/September	3rd Wk March/September	COB	480.00		480.00
	Floor wax	GMC-HO	No	52.1 - Shopping	2nd Wk March/September	2nd Wk March/September	3rd Wk March/September	3rd Wk March/September	COB	1,340.00		1,340.00
	Soft broom	GMC-HO	No	52.1 - Shopping	2nd Wk March/September	2nd Wk March/September	3rd Wk March/September	3rd Wk March/September	COB	400.00		400.00
	Stick broom	GMC-HO	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	200.00		200.00
	Detergent Powder	GMC-HO	No	52.1 - Shopping	2nd Wk March/September	2nd Wk March/September	3rd Wk March/September	3rd Wk March/September	COB	1,000.00		1,000.00
Common Office Accessories and Supplies												
	Ballpen (black)	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	312.00		312.00
	Bond Paper (Short - sub. 20)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	2,620.00		2,620.00
	Bond Paper (Long - sub. 20)	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	900.00		900.00
	Brown Envelope (short)	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	20.00		20.00
	Brown Envelope (long)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	180.00		180.00
	Mailing Envelope (long)	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	180.00		180.00
	Folder (short)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	245.00		245.00
	Folder (long)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	120.00		120.00
	Hi Lighter Pen	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	180.00		180.00
	Paper Clip - small	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	24.00		24.00
	Paper Fastener - Plastic	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	78.00		78.00
	Pencil - Mongol	GMC-CBS	No	52.1 - Shopping	1st Wk January	1st Wk January	2nd Wk January	2nd Wk January	COB	36.00		36.00
	Record Book - 500 pages	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	480.00		480.00
	Record Book - 300 pages	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	170.00		170.00
	Transparent Tape #1	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	48.00		48.00
	Packaging Tape# 2	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	154.00		154.00
	Typewriter Ribbon	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	90.00		90.00
	Stamp Pad Ink - Violet	GMC-CBS	No	52.1 - Shopping	1st Wk January	1st Wk January	2nd Wk January	2nd Wk January	COB	45.00		45.00
	Stamp Pad	GMC-CBS	No	52.1 - Shopping	1st Wk January	1st Wk January	2nd Wk January	2nd Wk January	COB	35.00		35.00
	Penel Pen - Broad / Fine	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	156.00		156.00
	Staple Wire - Big (Max Brand)	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	480.00		480.00
	Stapler - Big (Max Brand)	GMC-CBS	No	52.1 - Shopping	1st Wk January	1st Wk January	2nd Wk January	2nd Wk January	COB	780.00		780.00
	Calculator - casio mt-125	GMC-CBS	No	52.1 - Shopping	1st Wk January	1st Wk January	2nd Wk January	2nd Wk January	COB	1,800.00		1,800.00
	Carbon Film (long size)-blue	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	1,700.00		1,700.00
IT Supplies (Printer or Facsimile or Photocopier Supplies)												
	Epson L360 Ink - Black	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	1,560.00		1,560.00
	Epson L360 Ink - Red	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	780.00		780.00
	Epson L360 Ink - Blue	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	780.00		780.00
	Epson L360 Ink - Yellow	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	780.00		780.00
	Epson LQ310 Ribbon Cartridge	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	6,960.00		6,960.00
LABORATORY SUPPLIES												
	Lye	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	800.00		800.00
	Detergent Powder	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	1,600.00		1,600.00
	Face Masks	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	85.00		85.00
	Cellophane - Copra Samples	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	1,200.00		1,200.00
	Cooking Oil	GMC-CBS	No	52.1 - Shopping	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	13,000.00		13,000.00
	Metal Strainer	GMC-CBS	No	52.1 - Shopping	Jan	Jan	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	13,000.00		13,000.00
Non - Common Office Accessories and Supplies												
	CPV - Carbonless - 3 ply (white, yellow, pink)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	13,800.00		13,800.00
	Continuous Plain Paper (3 ply carbonless - short size)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	2,756.00		2,756.00
	Entrada Scale	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	3,250.00		3,250.00
	Salidas Scale Ticket	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	3,250.00		3,250.00
	Calculator - casio mt-125	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	450.00		450.00
	Padding - Truckscale weighing forms	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	600.00		600.00
	rto - trip tickets	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	600.00		600.00
	Copra Vehicle Gate Pass	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	1,700.00		1,700.00
LABORATORY SUPPLIES												
	Rubber Stopper #8	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	1,580.00		1,580.00
	Rubber Stopper #4	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	1,320.00		1,320.00
	Thistle Tube	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	2,500.00		2,500.00
	Thermometer - 250 °c - alcohol filled	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	360.00		360.00
	Asbestos Plate - est. 6.4 inches	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	10,000.00		10,000.00
	Nichrome Wire 800 watts	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	1,000.00		1,000.00
	Distilling Flask 1000 ml	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	1,000.00		1,000.00
	Graduated Cylinder 25 ml	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	1,000.00		1,000.00
REPAIRS MAINTENANCE SUPPLIES												
	Fuel Filter - Isuzu Fuego	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	1,300.00		1,300.00
	Oil Filter - Isuzu Fuego	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	800.00		800.00
	Genset change oil	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	14,000.00		14,000.00
	cleaning of 4 units aircon	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	7,200.00		7,200.00
	Electric Bulb - Office	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	500.00		500.00
	Electric Bulb - Staffhouse	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	800.00		800.00
	Electric bulb - perimeter of compound	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	1,200.00		1,200.00
	Electric Bulb - laboratory/weighing room	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	500.00		500.00
SAFETY - SUPPLIES												
	Fire Extinguishers 10 lbs.refill	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	9,000.00		9,000.00
	Pre Numbered Safety Seal	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	10,500.00		10,500.00
PALAWAN CBS												

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Schedule for Each Procurement Activity					Total	MOOE	CO
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				
Loading Equipment Rental	LOADER (1 Unit)	GMC-CBS	No	NP-53.9 - Small Value Procurement					COB	300,000.00		300,000.00
	Contracted Services - Manpower Agency (1 SAMPLER/3 escort)	GMC-CBS	No	NP-53.9 - Small Value Procurement				Jan, March, May, July, Sept Jan-Dec	COB	247,824.00		247,824.00
Rental Expense	Warehouse/Office	GMC-CBS	No	NP-53.10 - Lease of Private Property & Venue	Year Round	Year Round	Year Round	Year Round	COB	900,000.00		900,000.00
	Staffhouse	GMC-CBS	No	NP-53.10 - Lease of Private Property & Venue	Year Round	Year Round	Year Round	Year Round	COB	44,940.00		44,940.00
Pantry and Cleaning Supplies	SPONGE (12rolls 2 ply)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	420.00		420.00
	CLEANER, toilet and urinal	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	315.00		315.00
	SCOURING PAD	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	360.00		360.00
Common Office Accessories and Supplies	STENO NOTEBOOK -BLUE 60 SHTS	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	120.00		120.00
	BALLPEN 0.7 (BLACK)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	332.00		332.00
	BOND PAPER 8-1/2" x 11" SUB.20	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	6,000.00		6,000.00
	COPY PAPER 8-1/2" X 14 SUBS 20	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	3,240.00		3,240.00
	BROWN ENVELOPE SHORT	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	120.00		120.00
	BROWN ENVELOPE LONG	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	165.00		165.00
	CLIP BINDER 1-1/4" 12 PCS/BOX	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	320.00		320.00
	ORDINARY US FOLDER YELLOWISH SHORT	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	400.00		400.00
	ORDINARY US FOLDER YELLOWISH LONG	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	500.00		500.00
	PAPER FASTENER PLASTIC	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	342.00		342.00
	RECORD BOOK 300 PAGES	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	436.00		436.00
	SCOTCH TAPE 24mm"	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	240.00		240.00
	STAMP PAD INK, BLACK	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	25.00		25.00
	STAPLE WIRE # 35(MAX BRAND)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	240.00		240.00
IT Supplies (Printer or Facsimile or Photocopier Supplies)	PRINTER INK BROTHER DCP-T310 (C/M/Y/BK)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	5,600.00		5,600.00
	CARTRIDGE RIBBON FOR OKI TURBO 391	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	10,620.00		10,620.00
LABORATORY SUPPLIES	MINOLA OIL 3.5 LITERS	GMC-CBS	No	52.1 - Shopping	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	12,888.00		12,888.00
	NICROME WIRE 800 WATTS	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	912.00		912.00
	GRADUATED CYLINDER 25 ML - PYREX	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	3,150.00		3,150.00
	BAYGON SPRAY 500ML MULTI INSECTICIDE	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	2,280.00		2,280.00
	BEAKER 200 ML - PYREX	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	700.00		700.00
	MALATHIONE L	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	4,260.00		4,260.00
	Glass Laboratory Thermometer	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	7,200.00		7,200.00
	MOISTURE DISTILLING FLASK (1000ML) PYREX	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	12,000.00		12,000.00
	Rubber Stopper 25mm	GMC-CBS	No	52.1 - Shopping	1st Wk January/April	1st Wk January/April	2nd Wk January/April	2nd Wk January/April	COB	2,796.00		2,796.00
	Thistle Tube	GMC-CBS	No	52.1 - Shopping	1st Wk January/April	1st Wk January/April	2nd Wk January/April	2nd Wk January/April	COB	6,520.00		6,520.00
	TRANSPARENT CELLOPHANE 4 X 8 INCHES (FOR COPRA SAMPLE)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	160.00		160.00
REPAIRS MAINTENANCE SUPPLIES	LIGHT BULB	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	720.00		720.00
	Platform scale	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	900.00		900.00
	Triple Beam Balance	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	800.00		800.00
	Table Scale 100kg	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	800.00		800.00
	Truck Scale	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	2,000.00		2,000.00
	check - up	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	2,000.00		2,000.00
	ENGINE OIL TOYOTA Avanza	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	2,439.21		2,439.21
	ENGINE OIL FILTER	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	600.00		600.00
	MOTOLITE BATTERY 35M	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	6,500.00		6,500.00
	TOTAL LABOR SERVICES FOR AVANZA	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	1,440.00		1,440.00
	(TIRES (2 TIRES) Dunlop	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	15,000.00		15,000.00
	STEEL MATTING	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	4,000.00		4,000.00
	PLAIN SHEET	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	9,000.00		9,000.00
	G.I PIPE	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	11,250.00		11,250.00
	WELDING ROD	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	750.00		750.00
	CUTTING DISK	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	1,400.00		1,400.00
	Labor Services (Welding/Repair)	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	11,000.00		11,000.00
	BOYSEN PAINT (1L)	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	740.00		740.00
	PAINT BRUSH (#4)	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	164.00		164.00
	Labor Services (Repainting)	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	800.00		800.00
	Genset Oil	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	1,600.00		1,600.00
	check - up & Change oil	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	2,400.00		2,400.00
SAFETY - SUPPLIES	REFLECTORIZED VEST	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	700.00		700.00
	SAFETY GLOVES	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	300.00		300.00
	REFILL FIRE EXTINGUISHER	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	2,000.00		2,000.00
ALCOHOL OR ACETONE BASED ANTISEPTICS	ALCOHOL, Isopropyl, 68%- 72%, 500ml (-5ml)	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	1,045.92		1,045.92
51471901-AL-I01 FILMS	CARBON FILM, legal	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	834.08		834.08
PAPER MATERIALS AND PRODUCTS	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	4,686.40		4,686.40
	TOILET TISSUE PAPER, 2-ply, 100% recycled	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	1,042.08		1,042.08
MANUFACTURING COMPONENTS AND SUPPLIES	TAPE_electrical	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	74.68		74.68
	TAPE_packaging, 48mm	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	268.32		268.32
CLEANING EQUIPMENT AND SUPPLIES												

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
47131812-AF-A01	AIR FRESHENER, aerosol type	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	360.88		360.88
47131604-BR-S01	BROOM, soft, tampo	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	644.96		644.96
47131604-BR-T01	BROOM, stick, ting-ting	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	72.80		72.80
47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	432.64		432.64
47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	638.72		638.72
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES												
44121710-CH-W01	CHALK, white enamel	GMC-CBS	No	52.1 - Shopping	2nd Wk January/July	2nd Wk January/July	3rd Wk January/July	3rd Wk January/July	COB	69.28		69.28
44121801-CT-R02	CORRECTION TAPE, 8m	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	140.16		140.16
44121708-MW-B01	MARKER, whiteboard, black	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	63.52		63.52
44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	65.12		65.12
44101807-CA-C01	CALCULATOR, compact	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	693.70		693.70
Repairs/Maintenance - Labor												
	Maintenance of Service Vehicle	GMC-CBS	No	52.1 - Shopping	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	25,878.21		25,878.21
	Office and Office Equipment	GMC-CBS	No	52.1 - Shopping	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	2,424.60		2,424.60
	Copra Warehouse/Staff House	GMC-CBS	No	52.1 - Shopping	1st Wk of April	1st Wk of April	4th Wk April	1st Wk May	COB	37,400.00		37,400.00
	Truckscale Calibration	GMC-CBS	No	52.1 - Shopping	1st Wk of July	2nd Wk of July	3rd Wk July	3rd Wk July	COB	5,500.00		5,500.00
	Genset	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	4,000.00		4,000.00
Trucking Services												
	Truck Out/Dump Truck	GMC-CBS	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	300,000.00		300,000.00
FREIGHT COST												
	Chartered Vessels	GMC-CBS	No	Competitive Bidding	3rd Wk of April	1st Wk of May	2nd Wk of May	3rd Wk of May	COB	7,200,000.00		7,200,000.00
PAGADIAN CBS												
Delivery and Trucking Services												
	Trucking Services	GMC-CBS	No	Competitive Bidding	3rd Wk of April	1st Wk of May	2nd Wk of May	3rd Wk of May	COB	5,100,000.00		5,100,000.00
	Courier Services	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	4,800.00		4,800.00
RENTAL												
	Warehouse Rental	GMC-CBS	No	NP-53.10 - Lease of Private Property & Venue	3rd Wk of April	3rd Wk of April	4th Wk of April	4th Wk of April	COB	1,020,000.00		1,020,000.00
Common Office Accessories and Supplies												
	BALLPEN 0.5 (BLACK)	GMC-CBS	No	52.1 - Shopping	1st Wk of Mar/Jun/Nov	1st Wk of Mar/Jun/Nov	3rd Wk of Mar/Jun/Nov	3rd Wk of Mar/Jun/Nov	COB	432.00		432.00
	BALLPEN 0.5 (BLUE)	GMC-CBS	No	52.1 - Shopping	2nd Wk January/November	2nd Wk January/November	3rd Wk January/November	3rd Wk January/November	COB	216.00		216.00
	BALLPEN 0.5 (RED)	GMC-CBS	No	52.1 - Shopping	2nd Wk January/November	2nd Wk January/November	3rd Wk January/November	3rd Wk January/November	COB	144.00		144.00
	BOND PAPER 8-1/2" x 11" SUB-20	GMC-CBS	No	52.1 - Shopping	2nd Wk January/November	2nd Wk January/November	3rd Wk January/November	3rd Wk January/November	COB	11,400.00		11,400.00
	BROWN ENVELOPE SHORT	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	360.00		360.00
	CLIP BINDER 1-1/4" 12 PCS/BOX	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	240.00		240.00
	ORDINARY US FOLDER YELLOWISH SHORT	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	360.00		360.00
	ORDINARY US FOLDER YELLOWISH LONG	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	432.00		432.00
	HIGHLIGHTER PEN	GMC-CBS	No	52.1 - Shopping	2nd Wk January/November	2nd Wk January/November	3rd Wk January/November	3rd Wk January/November	COB	270.00		270.00
	PAPER PASTENER PLASTIC	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	340.00		340.00
	hattery AA	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	80.00		80.00
	STAMP PAD INK, VIOLET	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	45.50		45.50
IT Supplies (Printer or Facsimile or Photocopier Supplies)												
	Epson LQ-310 Cartridge	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	3,480.00		3,480.00
	Canon GI-790 black	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	5,880.00		5,880.00
	Canon GI-790 Magenta	GMC-CBS	No	52.1 - Shopping	1st Wk Feb/May/Aug	1st Wk Feb/May/Aug	2nd Wk Feb/May/Aug	2nd Wk Feb/May/Aug	COB	3,600.00		3,600.00
	Canon GI-790 Yellow	GMC-CBS	No	52.1 - Shopping	1st Wk Feb/May/Aug	1st Wk Feb/May/Aug	2nd Wk Feb/May/Aug	2nd Wk Feb/May/Aug	COB	3,600.00		3,600.00
	Canon GI-790 Blue	GMC-CBS	No	52.1 - Shopping	1st Wk Feb/May/Aug	1st Wk Feb/May/Aug	2nd Wk Feb/May/Aug	2nd Wk Feb/May/Aug	COB	3,600.00		3,600.00
	Continuous Form 11x9 1/2 Carbonless 3ply	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	14,400.00		14,400.00
	Continuous Paper 5 1/2x 9 1/2 Carbonless 2ply	GMC-CBS	No	52.1 - Shopping	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct	COB	3,560.00		3,560.00
LABORATORY SUPPLIES												
	LYE (caustic soda flakes) 1 kg	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	200.00		200.00
	transparent cellophane 4 X 8 inches	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	160.00		160.00
	#8 rubber stopper	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	1,680.00		1,680.00
	Edible Oil	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	12,888.00		12,888.00
	Thistle tube	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	2,760.00		2,760.00
	1000 ml distilling flask	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	5,000.00		5,000.00
	250 - thermometer	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	2,500.00		2,500.00
REPAIRS MAINTENANCE SUPPLIES												
	electric bulb 9 Watts	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	2,160.00		2,160.00
	electric bulb 12 Watts	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	1,080.00		1,080.00
	heavy duty security padlock 60mm	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	500.00		500.00
	aircon cleaning	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	1,800.00		1,800.00
	calibration of weighing scale 3 units	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	4,800.00		4,800.00
	2 units printer repairs/labor	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	1,200.00		1,200.00
	Auto Battery	GMC-CBS	No	52.1 - Shopping	1st Wk November	1st Wk November	2nd Wk November	2nd Wk November	COB	6,600.00		6,600.00
	TIRE 205/65 R15	GMC-CBS	No	52.1 - Shopping	1st Wk November	1st Wk November	2nd Wk November	2nd Wk November	COB	10,000.00		10,000.00
	Fuel filter Toyota Avanza	GMC-CBS	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	COB	590.00		590.00
	Oil Filter Toyota Avanza	GMC-CBS	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	COB	560.00		560.00
	Labor change oil Toyota Avanza	GMC-CBS	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	COB	960.00		960.00
	Service Check-up	GMC-CBS	No	52.1 - Shopping	1st Wk November	1st Wk November	2nd Wk November	2nd Wk November	COB	5,000.00		5,000.00
SAFETY - SUPPLIES												
	REFILL FIRE EXTINGUISHER	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	2,000.00		2,000.00
IT DEPARTMENT												
TRAVELLING EXPENSES												
	Airline tickets/airfare	GMC-HO	No	NP-53.9 - Small Value Procurement	2nd Wk March/ June	2nd Wk March/ June	3rd Wk March/ June	3rd Wk March/ June	COB	54,000.00		54,000.00
	Hotel Accomodation	GMC-HO	No	52.1 - Shopping	2nd Wk March/ June	2nd Wk March/ June	3rd Wk March/ June	3rd Wk March/ June	COB	9,000.00		9,000.00
COMMUNICATION EXPENSES												
	Internet Subscription			NP-53.9 - Small Value Procurement	1st Wk June-Dec	1st Wk June-Dec	2nd Wk June-Dec	2nd Wk June-Dec	COB	175,000.00		175,000.00
Taxes, Licenses and registration												
	GPS Tracking Device (Subscription)	GMC-HO	No	52.1 - Shopping	1st Wk April-Dec	1st Wk April-Dec	2nd Wk April-Dec	2nd Wk April-Dec	COB	18,846.00		18,846.00
IT Equipment/Devices												
	Laptop Computer	GMC-HO	No	NP-53.9 - Small Value Procurement	2nd Wk Mar/Jun/Sep	2nd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	COB	939,939.00		939,939.00
	Dot Matrix Printer (24 pins/ 136 col.)	GMC-HO	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	36,000.00		36,000.00
	All in one Printer (Network)	GMC-HO	No	52.1 - Shopping	1st Wk April	1st Wk April	3rd Wk April	3rd Wk April	COB	15,000.00		15,000.00
	All in one Printer (Standalone)	GMC-HO	No	52.1 - Shopping	1st Wk May/September	1st Wk May/September	2nd Wk May/September	2nd Wk May/September	COB	16,000.00		16,000.00

